

DEPARTMENT OF VETERANS AFFAIRS - DISABLED VETERANS' SERVICE OFFICE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 0 | 1 | 1 | 100 % |
| Black Employees | 0 | 0 | 0 | 0 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 0 | 0 % |
| Total Employees | | | 1 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| None | N/A | N | N | 0 | N/A | 0 | 0.00 |

Analysis of Budget Request

Appropriation: 052 - Disabled Veterans - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Disabled Veterans Service Office offers assistance to veterans in the preparation of their claims to the U.S. Government for compensation and other benefits, and is primarily supported by the Disabled American Veterans Service Office. They also provide transportation services to veterans for outpatient appointments when no other options are available.

This appropriation is funded by General Revenue.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation and general revenue funding in the amount of \$38,709 for both years of the biennium.

The Agency Request includes the following:

- Decrease Salary appropriation in the amount of (\$155) for both years of the biennium to better align with actual expenditures.
- Decrease Matching appropriation in the amount of (\$749) for both years of the biennium to better align with actual expenditures.

The Executive Recommendation provides for the Agency Request, with the exception of the decrease in Regular Salaries and Personal Services Matching appropriation.

Appropriation Summary

Appropriation: 052 - Disabled Veterans - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries 5010000 | 24,351 | 26,034 | 26,762 | 26,607 | 26,762 | 26,607 | 26,762 |
| #Positions | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Personal Services Matching 5010003 | 10,642 | 11,020 | 11,211 | 10,798 | 11,547 | 10,798 | 11,547 |
| Operating Expenses 5020002 | 414 | 759 | 1,304 | 1,304 | 1,304 | 1,304 | 1,304 |
| Conference & Travel Expenses 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 35,407 | 37,813 | 39,277 | 38,709 | 39,613 | 38,709 | 39,613 |
| Funding Sources | | | | | | | |
| General Revenue 4000010 | 35,407 | 37,813 | | 38,709 | 38,709 | 38,709 | 38,709 |
| Total Funding | 35,407 | 37,813 | | 38,709 | 38,709 | 38,709 | 38,709 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 904 | 0 | 904 |
| Grand Total | 35,407 | 37,813 | | 38,709 | 39,613 | 38,709 | 39,613 |