

DEPT OF VETERANS AFFAIRS - ARKANSAS VETERANS' CHILD WELFARE SERVICE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	NA	N	N	0	NA	0	0.00

Analysis of Budget Request

Appropriation: 064 - Vet Child Welfare Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Veterans Child Welfare Service offers temporary financial assistance to the minor children of recently deceased, hospitalized or medically incapacitated veterans with limited or no income, until a more permanent source of income is established. Veterans and their families are eligible for assistance for up to three months with rent or house payments and utilities. Additional assistance will be at the Director's discretion. The Staff also counsels with families and refers them to other agencies for further assistance. The program is also subsidized by the American Legion and its Auxiliary.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation and general revenue funding in the amount of \$151,799 for both years of the biennium.

The Agency Request includes the following:

- Decrease Operating Expenses appropriation in the amount of (\$41) for both years of the biennium to better align with actual expenditures and to match the funding allocation.
- Decrease Grants and Aid appropriation in the amount of (\$8,626) for both years of the biennium to better align with actual expenditures and to match the funding allocation.

The Executive Recommendation provides for the Agency Request, with the exception of the decrease in Operating Expenses and Grants and Aid appropriation.

Appropriation Summary

Appropriation: 064 - Vet Child Welfare Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	82,282	82,348	80,623	84,137	84,137	84,137	84,137
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	29,007	28,996	28,672	30,127	30,127	30,127	30,127
Operating Expenses	5020002	1,950	4,182	4,182	4,141	4,182	4,141	4,182
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	8,678	33,394	42,020	33,394	42,020	33,394	42,020
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		121,917	148,920	155,497	151,799	160,466	151,799	160,466
Funding Sources								
General Revenue	4000010	121,917	148,920		151,799	151,799	151,799	151,799
Total Funding		121,917	148,920		151,799	151,799	151,799	151,799
Excess Appropriation/(Funding)		0	0		0	8,667	0	8,667
Grand Total		121,917	148,920		151,799	160,466	151,799	160,466

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.