

**DEPT OF VETERANS AFFAIRS - ARKANSAS VETERANS' CHILD WELFARE SERVICE**

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022**

None

**Employment Summary**

	Male	Female	Total	%
White Employees	1	1	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

**Publications**

**A.C.A. 25-1-201 et seq.**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	NA	N	N	0	NA	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 064 - Vet Child Welfare Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund Account

The Veterans Child Welfare Service offers temporary financial assistance to the minor children of recently deceased, hospitalized, or medically incapacitated veterans with limited or no income, until a more permanent source of income is established. Veterans and their families are eligible for assistance for up to three months with rent or house payments and utilities. Additional assistance will be at the Director's discretion. The staff also counsels with families and refers them to other agencies for further assistance. The program is also subsidized by the American Legion and its Auxiliary.

Act 910 of 2019 transferred the Arkansas Veterans' Child Welfare Service to the Department of Veterans' Affairs.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$174,683 in FY2024 and \$176,248 in FY2025 and general revenue in the amount of \$162,810 in FY2024 and \$163,056 in FY2025.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 064 - Vet Child Welfare Operations  
**Funding Sources:** HUA - Miscellaneous Agencies Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	87,943	94,880	84,137	93,210	93,210	93,410	93,410
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	32,124	34,664	30,127	35,271	35,271	36,636	36,636
Operating Expenses	5020002	1,771	4,120	4,182	4,182	4,182	4,182	4,182
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	2,775	30,000	42,020	42,020	42,020	42,020	42,020
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>124,613</b>	<b>163,664</b>	<b>160,466</b>	<b>174,683</b>	<b>174,683</b>	<b>176,248</b>	<b>176,248</b>
<b>Funding Sources</b>								
General Revenue	4000010	124,613	151,799		162,810	162,810	163,056	163,056
Performance Fund	4000055	0	11,865		0	0	0	0
<b>Total Funding</b>		<b>124,613</b>	<b>163,664</b>		<b>162,810</b>	<b>162,810</b>	<b>163,056</b>	<b>163,056</b>
Excess Appropriation/(Funding)		0	0		11,873	11,873	13,192	13,192
<b>Grand Total</b>		<b>124,613</b>	<b>163,664</b>		<b>174,683</b>	<b>174,683</b>	<b>176,248</b>	<b>176,248</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.