

DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	3	2	5	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			5	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
State Aeronautical Chart	N/A	N	N	5,000	Provided as a service to general flying public for safety and informational purposes. Requested by individuals and businesses State and nationwide. (Published biennially)	0	0.00
State Airport Directory	N/A	N	N	5,000	Provides information to the flying public concerning individual Arkansas airports. (Published biennially)	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
665 Aeronautics-State Operations	8,503,010	5	15,691,397	5	15,649,424	5	15,684,887	5	15,684,887	5	15,688,433	5	15,688,433	5
666 Aeronautics-Federal Grants	0	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0
Total	8,503,010	5	27,691,397	5	27,649,424	5	27,684,887	5	27,684,887	5	27,688,433	5	27,688,433	5

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	11,024,159	47.6	14,647,610	39.4	9,456,213	29.6	9,456,213	29.6	4,271,326	16.0	4,271,326	16.0
Federal Revenue	4000020	0	0.0	12,000,000	32.3	12,000,000	37.6	12,000,000	37.6	12,000,000	44.8	12,000,000	44.8
Special Revenue	4000030	12,086,409	52.2	10,500,000	28.3	10,500,000	32.9	10,500,000	32.9	10,500,000	39.2	10,500,000	39.2
Inter-agency Fund Transfer	4000316	200	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	39,852	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		23,150,620	100.0	37,147,610	100.0	31,956,213	100.0	31,956,213	100.0	26,771,326	100.0	26,771,326	100.0
Excess Appropriation/(Funding)		(14,647,610)		(9,456,213)		(4,271,326)		(4,271,326)		917,107		917,107	
Grand Total		8,503,010		27,691,397		27,684,887		27,684,887		27,688,433		27,688,433	

FY23 Budget amount in FC 665 (Aeronautics - State Operations) exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 665 - Aeronautics-State Operations

Funding Sources: SDA - Division of Aeronautics Fund

Act 910 of 2019 transferred the Department of Aeronautics, now known as the Division of Aeronautics, to the Department of Commerce. The Division consists of (7) members appointed by the Governor and provides for examination, rating, and licensing of airports, landing fields, and air navigation facilities available for the use of aircraft.

This appropriation provides for the Division's state operations and is funded entirely by special revenues derived from aviation sales and use taxes, as authorized in Ark. Code Ann. § 19-6-402.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$15,684,887 in FY24 and \$15,688,433 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 665 - Aeronautics-State Operations

Funding Sources: SDA - Division of Aeronautics Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	339,091	355,670	325,197	347,815	347,815	348,015	348,015	
#Positions		5	5	5	5	5	5	5	
Personal Services Matching	5010003	107,810	113,198	101,698	114,543	114,543	117,889	117,889	
Operating Expenses	5020002	167,394	200,029	200,029	200,029	200,029	200,029	200,029	
Conference & Travel Expenses	5050009	6,067	9,000	9,000	9,000	9,000	9,000	9,000	
Professional Fees	5060010	1,000	13,500	13,500	13,500	13,500	13,500	13,500	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	7,881,648	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		8,503,010	15,691,397	15,649,424	15,684,887	15,684,887	15,688,433	15,688,433	
Funding Sources									
Fund Balance	4000005	11,024,159	14,647,610		9,456,213	9,456,213	4,271,326	4,271,326	
Special Revenue	4000030	12,086,409	10,500,000		10,500,000	10,500,000	10,500,000	10,500,000	
Inter-agency Fund Transfer	4000316	200	0		0	0	0	0	
Other	4000370	39,852	0		0	0	0	0	
Total Funding		23,150,620	25,147,610		19,956,213	19,956,213	14,771,326	14,771,326	
Excess Appropriation/(Funding)		(14,647,610)	(9,456,213)		(4,271,326)	(4,271,326)	917,107	917,107	
Grand Total		8,503,010	15,691,397		15,684,887	15,684,887	15,688,433	15,688,433	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 666 - Aeronautics-Federal Grants

Funding Sources: FAA - Aeronautics - Federal

The Aeronautics - Federal Grants appropriation is authorized for disbursement of Federal Airport Aid Block Grant Funds when and if those funds are approved by the U.S. Congress for the State of Arkansas.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$12,000,000 in both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 666 - Aeronautics-Federal Grants

Funding Sources: FAA - Aeronautics - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Total	0	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Funding Sources							
Federal Revenue 4000020	0	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Total Funding	0	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000