

DEPARTMENT OF ENERGY & ENVIRONMENT - LIQUEFIED PETROLEUM GAS BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	4	1	5	83 %
Black Employees	0	1	1	17 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	17 %
Total Employees			6	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
L.P. Code	A.C.A. 15-75-207	N	N	5,000	Rules and Regulation Changes	0	0.00

Analysis of Budget Request

Appropriation: 050 - Liquefied Petroleum Gas Board-Operations

Funding Sources: SIL - Liquefied Petroleum Gas Fund

Liquefied Petroleum Gas Board was created to protect the interests and welfare of the general public by providing enforcement of safety requirements contained in the laws and codes that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquefied petroleum gases.

Act 910 of 2019 has transferred Liquefied Petroleum Gas Board to the Department of Energy and Environment.

The Liquefied Petroleum Gas Board is funded by inspection, permit, and license fees that are enumerated in A.C.A. § 19-6-407. These fees are deposited as special revenues in the Liquefied Petroleum Gas Board Fund.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$513,665 in FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and title change for 3 positions.

Appropriation Summary

Appropriation: 050 - Liquefied Petroleum Gas Board-Operations

Funding Sources: SIL - Liquefied Petroleum Gas Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	276,671	281,226	272,665	282,432	282,432	282,432	282,432	
#Positions		6	6	6	6	6	6	6	
Extra Help	5010001	0	8,300	8,300	8,300	8,300	8,300	8,300	
#Extra Help		0	1	1	1	1	1	1	
Personal Services Matching	5010003	93,736	95,654	93,679	97,833	97,833	97,833	97,833	
Operating Expenses	5020002	107,600	113,300	113,300	113,300	113,300	113,300	113,300	
Conference & Travel Expenses	5050009	0	6,000	6,000	6,000	6,000	6,000	6,000	
Professional Fees	5060010	0	5,800	5,800	5,800	5,800	5,800	5,800	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	69,934	0	0	0	0	0	0	
Total		547,941	510,280	499,744	513,665	513,665	513,665	513,665	
Funding Sources									
Fund Balance	4000005	1,508,530	1,542,497		1,621,922	1,621,922	1,697,257	1,697,257	
Special Revenue	4000030	581,908	589,705		589,000	589,000	589,000	589,000	
Total Funding		2,090,438	2,132,202		2,210,922	2,210,922	2,286,257	2,286,257	
Excess Appropriation/(Funding)		(1,542,497)	(1,621,922)		(1,697,257)	(1,697,257)	(1,772,592)	(1,772,592)	
Grand Total		547,941	510,280		513,665	513,665	513,665	513,665	

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.