

## Department Appropriation Summary

### Historical Data

### Agency Request and Executive Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010					2010-2011						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
56W Flood Map - Federal	0	0	0	0	0	0	0	0	0	0	122,500	0	0	0	0	0	122,500	0
56X GeoStor & Framework	0	0	0	0	0	0	0	0	0	0	250,000	0	0	0	0	0	250,000	0
56Y Geographic Information Systems	0	0	0	0	0	0	0	0	0	0	599,287	5	0	0	0	0	608,929	5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>971,787</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>981,429</b>	<b>5</b>

Funding Sources		%		%		%		%		%		%		%		%
Fund Balance 4000005	0	0.0	0	0.0			0	0.0	37,474	3.7	0	0.0	0	0.0	37,474	3.7
General Revenue 4000010	0	0.0	0	0.0			0	0.0	599,287	59.4	0	0.0	0	0.0	608,929	59.8
Federal Revenue 4000020	0	0.0	0	0.0			0	0.0	122,500	12.1	0	0.0	0	0.0	122,500	12.0
Trust Fund 4000050	0	0.0	0	0.0			0	0.0	250,000	24.8	0	0.0	0	0.0	250,000	24.5
<b>Total Funds</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>			<b>0</b>	<b>0.0</b>	<b>1,009,261</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>1,018,903</b>	<b>100.0</b>
Excess Appropriation/(Funding)	0		0				0		(37,474)		0		0		(37,474)	
<b>Grand Total</b>	<b>0</b>		<b>0</b>				<b>0</b>		<b>971,787</b>		<b>0</b>		<b>0</b>		<b>981,429</b>	

Executive Recommendation provides for transfer of these appropriations from the Department of Information Systems as a new agency - Office of Geographic Information Services.

## Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

## **Analysis of Budget Request**

**Appropriation:** 56W - Flood Map - Federal

**Funding Sources:** FNM - Federal Funds

The Arkansas Geographic Information Office (AGIO), which was part of the Office of Information Technology (OIT), established this appropriation. Upon the dissolution of OIT by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems.

This program provides services in support of the Federal Emergency Management Agency (FEMA) Map Modernization Management. FEMA requests each state to coordinate the geographic information system data development to support the creation of the digital flood map.

Executive Recommendation provides for the Agency Request and transfer of appropriation 34V-Flood Map-Federal from the Department of Information Systems as a new agency - Office of Geographic Information Services to ensure compliance with the requirements of State and Federal statutory and regulatory provisions (see page 207).

## Appropriation Summary

**Appropriation:** 56W - Flood Map - Federal

**Funding Sources:** FNM - Federal Funds

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2009-2010			2010-2011		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	0	0	0	0	0	4,300	0	0	4,300
Conference & Travel Expenses 5050009	0	0	0	0	0	10,200	0	0	10,200
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	102,000	0	0	102,000
Capital Outlay 5120011	0	0	0	0	0	6,000	0	0	6,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,500</b>	<b>0</b>	<b>0</b>	<b>122,500</b>
<b>Funding Sources</b>									
Federal Revenue 4000020	0	0		0	0	122,500	0	0	122,500
<b>Total Funding</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>122,500</b>	<b>0</b>	<b>0</b>	<b>122,500</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>122,500</b>	<b>0</b>	<b>0</b>	<b>122,500</b>

Executive Recommendation provides for transfer of this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services (see page 207).

## Change Level by Appropriation

**Appropriation:** 56W - Flood Map - Federal

**Funding Sources:** FNM - Federal Funds

### **Executive Recommendation**

<b>Change Level</b>	<b>2009-2010</b>	<b>Pos</b>	<b>Cumulative</b>	<b>% of BL</b>	<b>2010-2011</b>	<b>Pos</b>	<b>Cumulative</b>	<b>% of BL</b>
C07 Agency Transfer	122,500	0	122,500	100.0	122,500	0	122,500	100.0

### **Justification**

C07	Executive Recommendation provides for transfer of this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services.
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## **Analysis of Budget Request**

**Appropriation:** 56X - GeoStor & Framework

**Funding Sources:** TGS - Geographic Information Systems Fund

The Arkansas Geographic Information Office (AGIO), which was part of the Office of Information Technology (OIT), established this appropriation. Upon dissolution of OIT by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems.

This fund is used to carry out the duties, responsibilities, and authority of the Arkansas Land Board; and create, update, and maintain GeoStor, the Arkansas Spatial Data Infrastructure. It consists of funds approved by the General Assembly, contributions, federal funds, and any other funds allowable by law.

Executive Recommendation provides for the Agency Request and transfer of appropriation 34W-GeoStor & Framework from the Department of Information Systems as a new agency - Office of Geographic Information Services to ensure compliance with the requirements of State and Federal statutory and regulatory provisions (see page 210).

## Appropriation Summary

**Appropriation:** 56X - GeoStor & Framework

**Funding Sources:** TGS - Geographic Information Systems Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2009-2010			2010-2011		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Geostor & Framework 5900047	0	0	0	0	0	250,000	0	0	250,000
Total	0	0	0	0	0	250,000	0	0	250,000
<b>Funding Sources</b>									
Fund Balance 4000005	0	0		0	0	37,474	0	0	37,474
Trust Fund 4000050	0	0		0	0	250,000	0	0	250,000
Total Funding	0	0		0	0	287,474	0	0	287,474
Excess Appropriation/(Funding)	0	0		0	0	(37,474)	0	0	(37,474)
Grand Total	0	0		0	0	250,000	0	0	250,000

Executive Recommendation provides for transfer of this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services (see page 210).

## Change Level by Appropriation

**Appropriation:** 56X - GeoStor & Framework  
**Funding Sources:** TGS - Geographic Information Systems Fund

### Executive Recommendation

Change Level	2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
C07 Agency Transfer	250,000	0	250,000	100.0	250,000	0	250,000	100.0

### Justification

C07	Executive Recommendation provides for transfer of this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services.
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## **Analysis of Budget Request**

**Appropriation:** 56Y - Geographic Information Systems

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas Geographic Information Office (AGIO) was part of the Office of Information Technology (OIT). Upon dissolution of OIT by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems.

It provides services and data to cities, counties, state and federal agencies, private businesses, and citizens. It provides technology transfer and educational services to all users of GeoStor and enables specific county level projects to become more integrated within GeoStor. The Arkansas Spatial Data Infrastructure is a public resource that provides storage and easy access to essential statewide geographically linked information such as maps, boundaries, aerial photography, facilities, and natural resources.

This appropriation is funded by general revenue.

Executive Recommendation provides for Base Level and the reallocation of resources and transfer of appropriation 34U-Geographic Information System from the Department of Information Systems as a new agency - Office of Geographic Information Services to ensure compliance with the requirements of State and Federal statutory and regulatory provisions (see page 204).

## Appropriation Summary

**Appropriation:** 56Y - Geographic Information Systems

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	0	0	0	0	0	354,476	0	0	362,596
<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>
Extra Help 5010001	0	0	0	0	0	6,000	0	0	6,000
<b>#Extra Help</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>
Personal Services Matching 5010003	0	0	0	0	0	92,320	0	0	93,842
Operating Expenses 5020002	0	0	0	0	0	136,491	0	0	136,491
Conference & Travel Expenses 5050009	0	0	0	0	0	10,000	0	0	10,000
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599,287</b>	<b>0</b>	<b>0</b>	<b>608,929</b>
<b>Funding Sources</b>									
General Revenue 4000010	0	0		0	0	599,287	0	0	608,929
Total Funding	0	0		0	0	599,287	0	0	608,929
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	0		0	0	599,287	0	0	608,929

Executive Recommendation provides for transfer of this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services (see page 204)

## Change Level by Appropriation

**Appropriation:** 56Y - Geographic Information Systems

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### **Executive Recommendation**

<b>Change Level</b>	<b>2009-2010</b>	<b>Pos</b>	<b>Cumulative</b>	<b>% of BL</b>	<b>2010-2011</b>	<b>Pos</b>	<b>Cumulative</b>	<b>% of BL</b>
C07 Agency Transfer	599,287	5	599,287	100.0	608,929	5	608,929	100.0

### **Justification**

C07	Executive Recommendation provides for transfer of this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services.
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