

DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 39 | 27 | 66 | 82 % |
| Black Employees | 3 | 6 | 9 | 11 % |
| Other Racial Minorities | 1 | 4 | 5 | 7 % |
| Total Minorities | | | 14 | 18 % |
| Total Employees | | | 80 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| None | N/A | N | N | 0 | N/A | 0 | 0.00 |

Department Appropriation Summary

| Appropriation | Historical Data | | | | | | Agency Request and Executive Recommendation | | | | | | | |
|--|-------------------|-----------|-------------------|------------|-------------------|------------|---|------------|-------------------|------------|-------------------|------------|-------------------|------------|
| | 2021-2022 | | 2022-2023 | | 2022-2023 | | 2023-2024 | | | | 2024-2025 | | | |
| | Actual | Pos | Budget | Pos | Authorized | Pos | Agency | Pos | Executive | Pos | Agency | Pos | Executive | Pos |
| 127 AETN-Treasury Paying | 6,313,121 | 23 | 9,300,204 | 33 | 8,658,302 | 32 | 8,932,127 | 35 | 8,932,127 | 35 | 8,956,993 | 35 | 8,956,993 | 35 |
| 199 AETN-State Operations | 5,362,396 | 67 | 5,901,196 | 67 | 5,883,054 | 70 | 6,406,735 | 70 | 6,196,746 | 67 | 6,455,118 | 70 | 6,243,149 | 67 |
| NOT REQUESTED FOR THE BIENNIUM | | | | | | | | | | | | | | |
| AM4 K-2 Children's Program | 209,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM6 CPB Grant ARPA | 696,369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AU4 Rise & Shine Season 2 - ARPA | 385,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E32 Rise and Shine Learning Loss CARES | 549,778 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E66 Rise & Shine Learning Loss ARPA | 248,336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Z89 AR PBS - CARES Act Programs | 2,328,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 16,093,174 | 91 | 15,201,400 | 100 | 14,541,356 | 102 | 15,338,862 | 105 | 15,128,873 | 102 | 15,412,111 | 105 | 15,200,142 | 102 |

| Funding Sources | | % | | % | | % | | % | | % | | % | |
|--------------------------------|---------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Fund Balance | 4000005 | 4,129,012 | 20.5 | 4,018,081 | 23.1 | 2,158,877 | 12.5 | 2,158,877 | 12.9 | 1,926,750 | 11.3 | 1,926,750 | 11.7 |
| General Revenue | 4000010 | 5,344,396 | 26.6 | 5,472,881 | 31.5 | 6,406,735 | 37.1 | 5,823,608 | 34.9 | 6,455,118 | 37.8 | 5,825,736 | 35.4 |
| Federal Revenue | 4000020 | 4,417,657 | 22.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Cash Fund | 4000045 | 6,202,190 | 30.8 | 7,441,000 | 42.9 | 8,700,000 | 50.4 | 8,700,000 | 52.2 | 8,700,000 | 50.9 | 8,700,000 | 52.9 |
| Performance Fund | 4000055 | 0 | 0.0 | 428,315 | 2.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Inter-agency Fund Transfer | 4000316 | 15,696 | 0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Other | 4000370 | 2,304 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Total Funds | | 20,111,255 | 100.0 | 17,360,277 | 100.0 | 17,265,612 | 100.0 | 16,682,485 | 100.0 | 17,081,868 | 100.0 | 16,452,486 | 100.0 |
| Excess Appropriation/(Funding) | | (4,018,081) | | (2,158,877) | | (1,926,750) | | (1,553,612) | | (1,669,757) | | (1,252,344) | |
| Grand Total | | 16,093,174 | | 15,201,400 | | 15,338,862 | | 15,128,873 | | 15,412,111 | | 15,200,142 | |

Budget exceeds authorized appropriation in FC 127 - AETN Treasury Paying due to a transfer from the Cash Fund Holding Account and salary and matching rate adjustments during the 2021-2023 Biennium.
 Budgeted number of positions exceeds authorized number in FC 127 - AETN Treasury Paying due to a single salary section in appropriation act.
 Budget exceeds authorized appropriation in FC 199 - AETN State Operations due to salary and matching rate adjustments during the 2021-2023 Biennium.
 Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 127 - AETN-Treasury Paying

Funding Sources: NET - Cash in Treasury

Arkansas Public Broadcasting Service (PBS) receives funding from grants from private foundations, earnings for programs produced from the Agency's studios, and partnerships with various educational entities, state agencies, and private groups.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$8,932,127 in FY24 and \$8,956,993 in FY25.

The Agency request includes the following changes:

- Restoration of \$500,000 in Capital Outlay appropriation in each year of the biennium for replacement of essential network broadcast equipment and technology, updates to program production equipment, and maintenance of professional development services through a partnership with the Department of Education - Division of Elementary and Secondary Education.
- One (1) position title change to align agency specific position to their current agency identity.

The Executive Recommendation provides for the Agency Request with the exception of the position title change. This change will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: 127 - AETN-Treasury Paying

Funding Sources: NET - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|--------------------------------|---------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 931,925 | 1,542,148 | 1,412,258 | 1,580,786 | 1,580,786 | 1,582,339 | 1,582,339 |
| #Positions | | 23 | 33 | 32 | 35 | 35 | 35 | 35 |
| Extra Help | 5010001 | 170,744 | 366,930 | 366,930 | 366,930 | 366,930 | 366,930 | 366,930 |
| #Extra Help | | 13 | 39 | 46 | 46 | 46 | 46 | 46 |
| Personal Services Matching | 5010003 | 439,035 | 585,610 | 523,598 | 628,895 | 628,895 | 652,208 | 652,208 |
| Operating Expenses | 5020002 | 4,507,587 | 5,343,973 | 5,343,973 | 5,343,973 | 5,343,973 | 5,343,973 | 5,343,973 |
| Conference & Travel Expenses | 5050009 | 1,750 | 56,450 | 56,450 | 56,450 | 56,450 | 56,450 | 56,450 |
| Professional Fees | 5060010 | 81,201 | 350,093 | 350,093 | 350,093 | 350,093 | 350,093 | 350,093 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Resale (COGS) | 5090017 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Promotional Items | 5090028 | 17,564 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| Grants and Aid | 5100004 | 627 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Capital Outlay | 5120011 | 162,688 | 950,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Total | | 6,313,121 | 9,300,204 | 8,658,302 | 8,932,127 | 8,932,127 | 8,956,993 | 8,956,993 |
| Funding Sources | | | | | | | | |
| Fund Balance | 4000005 | 4,129,012 | 4,018,081 | | 2,158,877 | 2,158,877 | 1,926,750 | 1,926,750 |
| Cash Fund | 4000045 | 6,202,190 | 7,441,000 | | 8,700,000 | 8,700,000 | 8,700,000 | 8,700,000 |
| Total Funding | | 10,331,202 | 11,459,081 | | 10,858,877 | 10,858,877 | 10,626,750 | 10,626,750 |
| Excess Appropriation/(Funding) | | (4,018,081) | (2,158,877) | | (1,926,750) | (1,926,750) | (1,669,757) | (1,669,757) |
| Grand Total | | 6,313,121 | 9,300,204 | | 8,932,127 | 8,932,127 | 8,956,993 | 8,956,993 |

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Budget Number of Positions exceeds the Authorized Number due to single salary section in appropriation act.

Authorized position count varies from Agency Request count due to single salary section in appropriation act.

Budget exceeds Authorized Appropriation in Capital Outlay due to a transfer from the Cash Fund Holding Account.

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 199 - AETN-State Operations

Funding Sources: EMA - ETV-State Operation

Arkansas Public Broadcasting Service (PBS) is Arkansas's statewide television network. Arkansas PBS distributes a program of educational and general audience offerings broadcast for all citizens of Arkansas. The network's broadcast is carried from the University of Central Arkansas campus in Conway. Arkansas PBS's Second Audio Program (SAP) channel delivers the Arkansas Information Reading Service (AIRS) for the Blind as well as Descriptive Video on selected programs for those who are blind or are visually-impaired. Virtually all programs broadcast or streamed by Arkansas PBS are also closed captioned for the deaf or hearing impaired. This appropriation is used for the infrastructure and operational needs of Arkansas PBS.

Funding is provided by general revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation and general revenue funding in the amount of \$6,406,735 in FY24 and \$6,455,118 in FY25.

The Agency request includes the following changes:

- Three (3) new positions with an increase in Regular Salaries of \$154,134 in each year and Personal Services Matching of \$55,855 in FY24 and \$57,835 in FY25.
- Increase in Extra Help of \$3,159 and Personal Services Matching of \$245 in each year.
- Twelve (12) position title changes to align agency specific positions to their current agency identity.
- Increase in general revenue funding of \$583,127 in FY24 and \$629,382 in FY25.

The Executive Recommendation provides for the Agency Request in appropriation only, with the exception of the new positions and associated appropriation and position title changes, and with general revenue funding of \$5,823,608 in FY24 and \$5,825,736 in FY25. The personnel changes will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: 199 - AETN-State Operations

Funding Sources: EMA - ETV-State Operation

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|------------------------------|---------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 3,595,139 | 4,116,068 | 3,815,346 | 4,145,880 | 3,991,746 | 4,147,503 | 3,993,369 |
| #Positions | | 67 | 67 | 70 | 70 | 67 | 70 | 67 |
| Extra Help | 5010001 | 16,730 | 11,959 | 8,800 | 11,959 | 11,959 | 11,959 | 11,959 |
| #Extra Help | | 3 | 2 | 5 | 5 | 5 | 5 | 5 |
| Personal Services Matching | 5010003 | 1,238,949 | 1,359,759 | 1,239,929 | 1,429,917 | 1,374,062 | 1,476,677 | 1,418,842 |
| Operating Expenses | 5020002 | 511,578 | 413,410 | 818,979 | 818,979 | 818,979 | 818,979 | 818,979 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 5,362,396 | 5,901,196 | 5,883,054 | 6,406,735 | 6,196,746 | 6,455,118 | 6,243,149 |

| Funding Sources | | | | | | | | |
|--------------------------------|---------|------------------|------------------|--|------------------|------------------|------------------|------------------|
| General Revenue | 4000010 | 5,344,396 | 5,472,881 | | 6,406,735 | 5,823,608 | 6,455,118 | 5,825,736 |
| Performance Fund | 4000055 | 0 | 428,315 | | 0 | 0 | 0 | 0 |
| Inter-agency Fund Transfer | 4000316 | 15,696 | 0 | | 0 | 0 | 0 | 0 |
| Other | 4000370 | 2,304 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 5,362,396 | 5,901,196 | | 6,406,735 | 5,823,608 | 6,455,118 | 5,825,736 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 373,138 | 0 | 417,413 |
| Grand Total | | 5,362,396 | 5,901,196 | | 6,406,735 | 6,196,746 | 6,455,118 | 6,243,149 |

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Authorized position count varies from Agency Request count due to single salary section in appropriation act.

Budget exceeds Authorized Appropriation in Extra Help due to a transfer from the Personal Services Extra Help Holding Account.

Appropriation Summary

Appropriation: AM4 - K-2 Children's Program

Funding Sources: FHC - CARES Act Grants

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|--------------------------------|---------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| K-2 Children's Program | 5900046 | 209,460 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 209,460 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | | |
| Federal Revenue | 4000020 | 209,460 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 209,460 | 0 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 209,460 | 0 | | 0 | 0 | 0 | 0 |

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: AM6 - CPB Grant ARPA

Funding Sources: FRP - ARPA Grants

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | Historical Data | | | Agency Request and Executive Recommendation | | | |
|--------------------------------|---------------------|---------------------|-------------------------|---|-----------|-----------|-----------|
| | 2021-2022 Actual | 2022-2023 Budget | 2022-2023 Authorized | 2023-2024 | | 2024-2025 | |
| | | | | Agency | Executive | Agency | Executive |
| Operating Expenses 5020002 | 696,369 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 696,369 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | |
| Federal Revenue 4000020 | 696,369 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | 696,369 | 0 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 696,369 | 0 | | 0 | 0 | 0 | 0 |

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: AU4 - Rise & Shine Season 2 - ARPA

Funding Sources: FRP - ARPA Grants

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | Historical Data | | | Agency Request and Executive Recommendation | | | |
|--------------------------------|---------|---------------------|---------------------|-------------------------|---|-----------|-----------|-----------|
| | | 2021-2022 Actual | 2022-2023 Budget | 2022-2023 Authorized | 2023-2024 | | 2024-2025 | |
| | | | | | Agency | Executive | Agency | Executive |
| Rise & Shine Season 2 | 5900046 | 385,187 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 385,187 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | | |
| Federal Revenue | 4000020 | 385,187 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 385,187 | 0 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 385,187 | 0 | | 0 | 0 | 0 | 0 |

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: E32 - Rise and Shine Learning Loss CARES

Funding Sources: FHC - CARES Act Grants

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | Historical Data | | | Agency Request and Executive Recommendation | | | |
|--------------------------------|---------|---------------------|---------------------|-------------------------|---|-----------|-----------|-----------|
| | | 2021-2022 Actual | 2022-2023 Budget | 2022-2023 Authorized | 2023-2024 | | 2024-2025 | |
| | | | | | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 44,221 | 0 | 0 | 0 | 0 | 0 | 0 |
| #Positions | | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Extra Help | 5010001 | 45,053 | 0 | 0 | 0 | 0 | 0 | 0 |
| #Extra Help | | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Personal Services Matching | 5010003 | 20,348 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenses | 5020002 | 372,781 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 67,375 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 549,778 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | | |
| Federal Revenue | 4000020 | 549,778 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 549,778 | 0 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 549,778 | 0 | | 0 | 0 | 0 | 0 |

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: E66 - Rise & Shine Learning Loss ARPA

Funding Sources: FRP - ARPA Grants

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | Historical Data | | | Agency Request and Executive Recommendation | | | |
|--------------------------------|---------------------|---------------------|-------------------------|---|-----------|-----------|-----------|
| | 2021-2022 Actual | 2022-2023 Budget | 2022-2023 Authorized | 2023-2024 | | 2024-2025 | |
| | | | | Agency | Executive | Agency | Executive |
| Rise & Shine 5900046 | 248,336 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 248,336 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | |
| Federal Revenue 4000020 | 248,336 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | 248,336 | 0 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 248,336 | 0 | | 0 | 0 | 0 | 0 |

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: Z89 - AR PBS - CARES Act Programs

Funding Sources: FHC - CARES Act Grants

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|--------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Broadcast Expansion 5900047 | 2,328,527 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,328,527 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | |
| Federal Revenue 4000020 | 2,328,527 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | 2,328,527 | 0 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 2,328,527 | 0 | | 0 | 0 | 0 | 0 |

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.