

# CROWLEY'S RIDGE TECHNICAL INSTITUTE

## Enabling Laws

Act 795 of 2007  
A.C.A. § 6-51-901 et.al.

## History and Organization

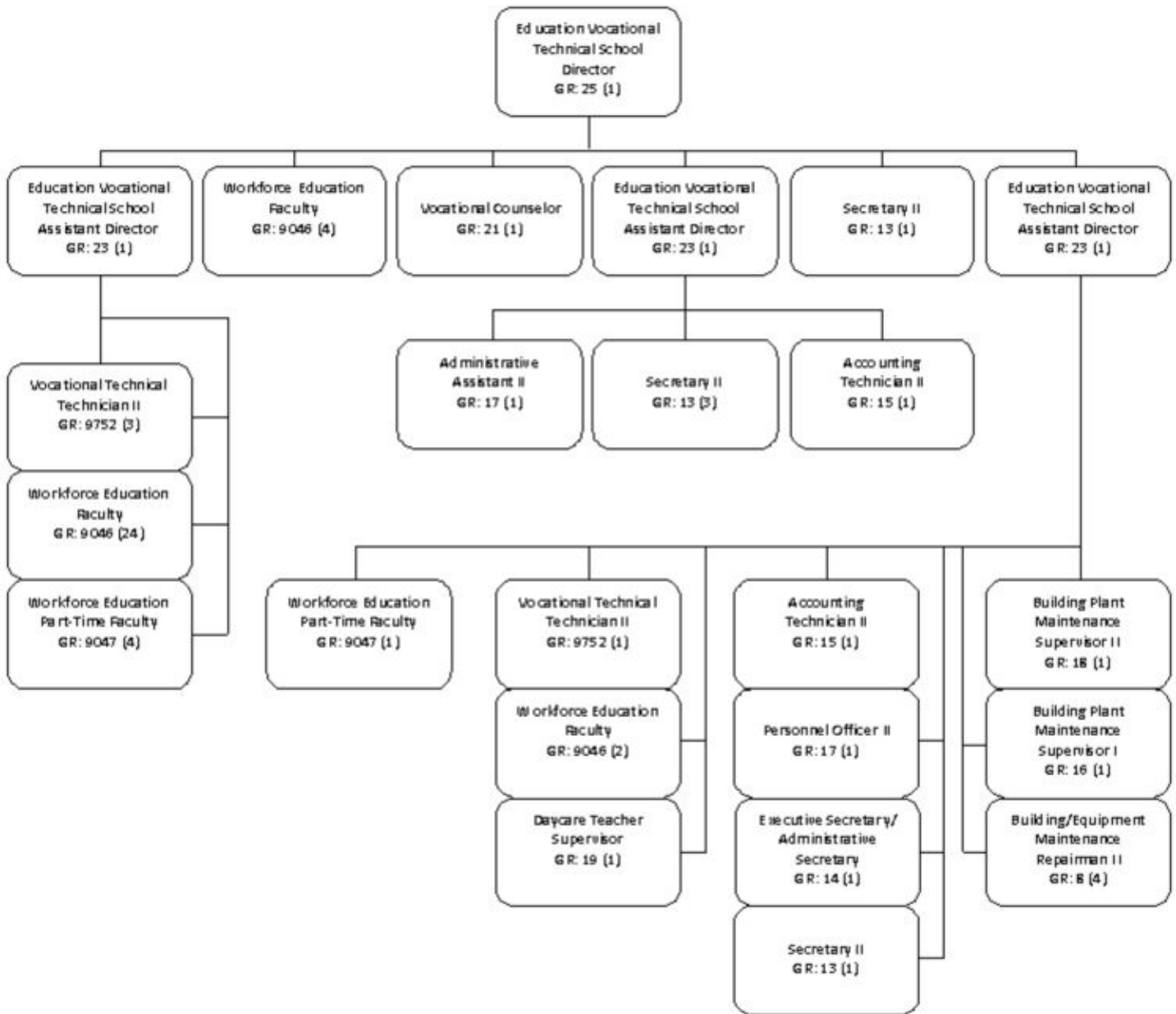
**History** - Act 328 of 1957 established vocational technical schools. Crowley's Ridge Vocational Technical School was approved for construction by the State Board of Vocational Education in 1966, and students were accepted in September 1967. The building site was donated by the Forrest City Chamber of Commerce. Six programs were offered the first year. The program offerings were expanded in 1971, 1972, and 1973, as a result of the expansions of the training facilities. Crowley's Ridge Vocational Technical School was approved in March 1992, by the State Board of Workforce Education to become a technical institute. At the present time, programs being offered are: Auto Body Repair, Automotive Service Technology, Basic Drafting Technology, Business Technology, Child Care Specialist, Computer Repair and Networking, Cosmetology, Industrial Equipment Technology, Practical Nursing, Machine Shop Technology, Major Appliance Service, Residential Construction-Carpentry, Residential Heat & Air Conditioning and Welding. There are three short-term programs: Basic Emergency Medical Technician, Certified Nursing Assistant, and Truck Driving. Each program has its own advisory committee consisting of local business and industry leaders.

**Mission Statement** - Our mission is to provide a competently trained, educated, and retrainable workforce to support agriculture, business, health services, industry, and government.

**Role** - Crowley's Ridge Technical Institute (CRTI) strives to cooperate with industries and businesses in an effort to secure and maintain programs which supplement each individual's training. Adult education classes are taught at several locations throughout the school's service delivery area. CRTI also operates an Automated Learning Laboratory which provides workplace literacy training and welfare reform. Training has been expanded by placing mobile units equipped with computers at workplace sites to provide specific training needs as requested by business and industry.

**Accreditation** - Crowley's Ridge Technical Institute has been approved for accreditation by the Commission of the Council on Occupational Education.

**Certifications and Approvals** - The Practical Nursing program is certified by the Arkansas State Board of Nursing. The Automotive Service Technology program is certified by the National Automotive Technicians Education Foundation (NATEF). The Residential Construction - Carpentry program is certified by the Associated General Contractors of America. The Cosmetology program is approved by the Arkansas State Board of Cosmetology. The Child Care Specialist program meets the requirements for the Child Development Associate credential. The Emergency Medical Technician program is certified by the Arkansas Office of Emergency Medical Services.



## Agency Commentary

Crowley's Ridge Technical Institute requests restoration of Authorized Level for Capital Outlay in the Cash Operations appropriation for each year of the 2009-2011 biennium. The restoration of Capital Outlay allows for the replacement of obsolete equipment supported by tuition and resale income.

Additional Extra Help appropriation and associated Personal Services Matching appropriation is requested for Adult Education programs operated through the State Operations appropriation. Extra Help appropriation is needed to replace part-time faculty regular salaries' appropriation for unclassified positions that will become classified positions under the new pay plan proposal. Retired public school teachers are utilized on a part time basis in the Adult Education classes and Extra Help appropriation will provide the authority required to pay instructors for their services. The Agency also requests the restoration of a classified position authorized from the Contingency Growth Pool to be used for maintenance of buildings and grounds.

The approval of appropriations requested is necessary to provide competent training programs to meet the demands of business and industry during periods of high unemployment. The Agency must also maintain its accreditation to be eligible for Title IV funding, including student financial aid grants.

## **Employment Summary**

	Male	Female	Total	%
White Employees	22	22	44	79 %
Black Employees	9	3	12	21 %
Other Racial Minorities	0	0	0	0 %
	Total Minorities		12	21 %
	Total Employees		56	100 %

## **Cash Fund Balance Description as of June 30, 2008**

Fund Account	Balance	Type	Location
1830100	\$924,171	Checking, Savings, and Investments	Regions; First Nat'l BK of Eastern AR; First Nat'l of Wynne, Forrest City, AR

### Statutory/Other Restrictions on use:

A.C.A. 6-51-901 et.al. Local Board has authority to acquire, hold, and transfer real and personal property as necessary.

### Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 6-51-904 Authorizes the agency to collect student tuition and fees.

### Revenue Receipts Cycle:

Student tuition, fees, and bookstore receipts are collected throughout the year.

### Fund Balance Utilization:

Utilized to purchase books & supplies for the Institute's bookstore; construction projects; equipment purchases; emergency purchases when general revenues are unavailable in the State Treasury.

## **Publications**

### **A.C.A. 25-1-204**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

## Department Appropriation Summary

### Historical Data

### Agency Request and Executive Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010					2010-2011						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
709 Crowley's Ridge - State	3,644,195	53	3,750,879	54	3,624,156	53	3,874,443	53	3,985,627	54	3,904,843	54	3,929,984	53	4,041,168	54	3,960,384	54
710 Crowley's Ridge - Federal	94,166	2	141,024	3	219,234	3	189,961	3	189,961	3	189,961	3	193,095	3	193,095	3	193,095	3
B54 Crowley's Ridge - Cash	584,037	2	1,301,267	4	1,309,871	5	1,030,211	4	1,330,211	4	1,330,211	4	1,036,475	4	1,336,475	4	1,336,475	4
<b>Total</b>	<b>4,322,398</b>	<b>57</b>	<b>5,193,170</b>	<b>61</b>	<b>5,153,261</b>	<b>61</b>	<b>5,094,615</b>	<b>60</b>	<b>5,505,799</b>	<b>61</b>	<b>5,425,015</b>	<b>61</b>	<b>5,159,554</b>	<b>60</b>	<b>5,570,738</b>	<b>61</b>	<b>5,489,954</b>	<b>61</b>

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance	4000005	937,643	17.9	924,171	17.4		124,171	2.8	124,171	2.6	124,171	2.6	0	0.0	0	0.0	0	0.0
General Revenue	4000010	2,439,765	46.5	2,547,895	47.9		2,646,391	59.9	2,676,791	56.4	2,646,391	56.1	2,693,365	61.8	2,723,765	58.1	2,693,365	57.8
Federal Revenue	4000020	94,166	1.8	141,024	2.7		189,961	4.3	189,961	4.0	189,961	4.0	193,095	4.4	193,095	4.1	193,095	4.1
Cash Fund	4000045	570,565	10.9	501,267	9.4		230,211	5.2	530,211	11.2	530,211	11.2	236,475	5.4	536,475	11.4	536,475	11.5
Merit Adjustment Fund	4000055	27,460	0.5	22,019	0.4		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Adult Basic/General	4000065	453,903	8.7	509,671	9.6		556,758	12.6	556,758	11.7	556,758	11.8	565,325	13.0	565,325	12.1	565,325	12.1
DFA Motor Vehicle Acquisition	4000184	38,074	0.7	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Workforce 2000	4000740	684,993	13.1	671,294	12.6		671,294	15.2	671,294	14.1	671,294	14.2	671,294	15.4	671,294	14.3	671,294	14.4
Total Funds		5,246,569	100.0	5,317,341	100.0		4,418,786	100.0	4,749,186	100.0	4,718,786	100.0	4,359,554	100.0	4,689,954	100.0	4,659,554	100.0
Excess Appropriation/(Funding)		(924,171)		(124,171)			675,829		756,613		706,229		800,000		880,784		830,400	
Grand Total		4,322,398		5,193,170			5,094,615		5,505,799		5,425,015		5,159,554		5,570,738		5,489,954	

FY08 Actual Expenditures and/or FY09 Budgeted Levels exceed Authorized Level for Fund Center 709 due to transfers from the Work Force 2000 Development Fund Holding Account, Promotional Items transfers, & transfers from the Motor Vehicle Acquisition Fund for vehicle purchases.

Budgeted number of positions for Fund Center 709 exceeds Authorized Level due to authorization provided for growth pool positions by Section 6 of Act 795 of 2007.

## Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
61	59	1	60	1	3.28 %	61	56	5	61	0	8.20 %	61	56	5	61	0	8.20 %

## **Analysis of Budget Request**

**Appropriation:** 709 - Crowley's Ridge - State

**Funding Sources:** ETC - General Revenue - Crowley's Ridge Technical Institute

A major focus of Crowley's Ridge Technical Institute (CRTI) is the enhancement of capabilities to respond to the business and industry needs in Forrest City, West Memphis and surrounding areas within Arkansas. Program objectives of CRTI focus on providing a competently trained, educated, and retrainable workforce to support agriculture, business, industry, health services, etc. Funding for this appropriation is provided by General Revenue, Adult Education funds received from the Department of Workforce Education, and funds transferred from the Work Force 2000 Development Fund.

A total of thirty-three (33) Base Level positions were changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. Salaries for other Base Level classified positions reflect the recommendations of the Pay Plan Study. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipend payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

For the 2009-11 biennium, CRTI requests Base Level and Change Level requests totaling \$80,784 in appropriation only each year for Extra Help and associated personal services matching support. The additional Extra Help appropriation will be used for Adult Education instructional programs and provide authority for the Agency to hire retired public school teachers as replacements for part-time faculty positions that will become full-time classified positions under the proposed pay plan.

The Agency is also requesting \$30,400 each year in appropriation and general revenue funding to restore a Maintenance Assistant. This pool position is currently authorized to the Agency in accordance with the provisions of Section 6 of Act 795 of 2007. The position performs building and grounds maintenance functions.

The Executive Recommendation provides for Base Level each year plus appropriation only in Regular Salaries and associated Personal Services Matching for restoration of the requested position. No new general revenue funding above Base Level is recommended.

## Appropriation Summary

**Appropriation:** 709 - Crowley's Ridge - State  
**Funding Sources:** ETC - General Revenue - Crowley's Ridge Technical Institute

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	2,034,291	2,034,810	2,034,810	2,201,271	2,222,059	2,222,059	2,246,902	2,267,690	2,267,690
<b>#Positions</b>		<b>53</b>	<b>54</b>	<b>53</b>	<b>53</b>	<b>54</b>	<b>54</b>	<b>53</b>	<b>54</b>	<b>54</b>
Extra Help	5010001	158,108	158,400	158,400	158,400	233,400	158,400	158,400	233,400	158,400
<b>#Extra Help</b>		<b>31</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
Personal Services Matching	5010003	629,767	651,338	676,579	760,405	775,801	770,017	770,315	785,711	779,927
Operating Expenses	5020002	781,119	900,831	748,867	748,867	748,867	748,867	748,867	748,867	748,867
Conference & Travel Expenses	5050009	421	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Promotional Items	5090028	21,997	0	0	0	0	0	0	0	0
Capital Outlay	5120011	18,492	0	0	0	0	0	0	0	0
<b>Total</b>		<b>3,644,195</b>	<b>3,750,879</b>	<b>3,624,156</b>	<b>3,874,443</b>	<b>3,985,627</b>	<b>3,904,843</b>	<b>3,929,984</b>	<b>4,041,168</b>	<b>3,960,384</b>

Funding Sources										
General Revenue	4000010	2,439,765	2,547,895		2,646,391	2,676,791	2,646,391	2,693,365	2,723,765	2,693,365
Merit Adjustment Fund	4000055	27,460	22,019		0	0	0	0	0	0
Adult Basic/General	4000065	453,903	509,671		556,758	556,758	556,758	565,325	565,325	565,325
DFA Motor Vehicle Acquisition	4000184	38,074	0		0	0	0	0	0	0
Workforce 2000	4000740	684,993	671,294		671,294	671,294	671,294	671,294	671,294	671,294
<b>Total Funding</b>		<b>3,644,195</b>	<b>3,750,879</b>		<b>3,874,443</b>	<b>3,904,843</b>	<b>3,874,443</b>	<b>3,929,984</b>	<b>3,960,384</b>	<b>3,929,984</b>
Excess Appropriation/(Funding)		0	0		0	80,784	30,400	0	80,784	30,400
<b>Grand Total</b>		<b>3,644,195</b>	<b>3,750,879</b>		<b>3,874,443</b>	<b>3,985,627</b>	<b>3,904,843</b>	<b>3,929,984</b>	<b>4,041,168</b>	<b>3,960,384</b>

In accordance with ACA 6-63-304 and with the approval of the Board of Trustees of Crowley's Ridge Technical Institute, a transfer from Operating Expenses to the Promotional Items line item was approved for FY08.

FY08 Actual Expenditures for Capital Outlay exceed Authorized Level due to transfers from the Motor Vehicle Acquisition Fund.

FY08 Actual Expenditures & FY09 Budgeted Levels for Operating Expenses exceeds Authorized Level due to transfers from the Work Force 2000 Development Fund Holding Account.

Budgeted number of positions exceeds Authorized Level due to authorization provided for growth pool positions in Section 6 of Act 795 of 2007.

## Change Level by Appropriation

**Appropriation:** 709 - Crowley's Ridge - State

**Funding Sources:** ETC - General Revenue - Crowley's Ridge Technical Institute

### Agency Request

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>3,874,443</b>	<b>53</b>	<b>3,874,443</b>	<b>100.0</b>	<b>3,929,984</b>	<b>53</b>	<b>3,929,984</b>	<b>100.0</b>
C01	Existing Program	80,784	0	3,955,227	102.1	80,784	0	4,010,768	102.1
C06	Restore Position/Approp	30,400	1	3,985,627	102.9	30,400	1	4,041,168	102.8

### Executive Recommendation

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>3,874,443</b>	<b>53</b>	<b>3,874,443</b>	<b>100.0</b>	<b>3,929,984</b>	<b>53</b>	<b>3,929,984</b>	<b>100.0</b>
C01	Existing Program	0	0	3,874,443	100.0	0	0	3,929,984	100.0
C06	Restore Position/Approp	30,400	1	3,904,843	100.8	30,400	1	3,960,384	100.8

### Justification

C01	Agency request additional extra help appropriation and related matching for the Adult Education instructional programs. Appropriation is requested to replace part-time faculty appropriation of unclassified positions.
C06	Agency request classified position from Contingency Pool to be restored for building and grounds maintenance.



## **Analysis of Budget Request**

**Appropriation:** 710 - Crowley's Ridge - Federal

**Funding Sources:** FTC - Federal Operations - CRTI

This federally funded appropriation receives primary funding from the U.S. Department of Education (Carl D. Perkins Vocational and Applied Technology Education Act, P.L. 101-392) and such reimbursement programs as the Jobs Training Partnership Act. A major emphasis of this program is to provide competent training programs for business and industry.

Base Level positions were changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipend payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

Crowley's Ridge Technical Institute (CRTI) requests Base Level for each year of the 2009-2011 biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 710 - Crowley's Ridge - Federal

**Funding Sources:** FTC - Federal Operations - CRTI

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	63,370	77,095	81,989	111,996	111,996	111,996	114,570	114,570	114,570
<b>#Positions</b>		<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Extra Help	5010001	7,794	24,000	52,003	24,000	24,000	24,000	24,000	24,000	24,000
<b>#Extra Help</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	20,792	27,429	30,203	41,465	41,465	41,465	42,025	42,025	42,025
Operating Expenses	5020002	2,210	12,000	28,539	12,000	12,000	12,000	12,000	12,000	12,000
Conference & Travel Expenses	5050009	0	500	1,500	500	500	500	500	500	500
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	25,000	0	0	0	0	0	0
<b>Total</b>		<b>94,166</b>	<b>141,024</b>	<b>219,234</b>	<b>189,961</b>	<b>189,961</b>	<b>189,961</b>	<b>193,095</b>	<b>193,095</b>	<b>193,095</b>
<b>Funding Sources</b>										
Federal Revenue	4000020	94,166	141,024		189,961	189,961	189,961	193,095	193,095	193,095
Total Funding		94,166	141,024		189,961	189,961	189,961	193,095	193,095	193,095
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>94,166</b>	<b>141,024</b>		<b>189,961</b>	<b>189,961</b>	<b>189,961</b>	<b>193,095</b>	<b>193,095</b>	<b>193,095</b>

## **Analysis of Budget Request**

**Appropriation:** B54 - Crowley's Ridge - Cash

**Funding Sources:** 183 - Cash Operations - CRTI

Funds for this appropriation are received from tuition, resale from the bookstore, contracted programs such as Apprenticeship and classes contracted with the federal prison. Cash funds are used to supplement the operations of the Agency.

Three Base Level positions were changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. The salary for the remaining Base Level classified position reflects the recommendations of the Pay Plan Study. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipend payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

Capital Outlay in the amount of \$300,000 each year is requested as a Change Level to restore authorized level and provide authority for the purchase of replacement equipment that is beyond repair, too obsolete or expensive to maintain.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** B54 - Crowley's Ridge - Cash

**Funding Sources:** 183 - Cash Operations - CRTI

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	89,609	177,883	177,883	198,539	198,539	198,539	203,685	203,685	203,685
<b>#Positions</b>		<b>2</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Extra Help	5010001	113,119	162,631	162,631	162,631	162,631	162,631	162,631	162,631	162,631
<b>#Extra Help</b>		<b>24</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
Personal Services Matching	5010003	37,441	67,753	76,357	76,041	76,041	76,041	77,159	77,159	77,159
Operating Expenses	5020002	87,030	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Conference & Travel Expenses	5050009	16,129	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
Professional Fees	5060010	7,927	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Resale (COGS)	5090017	131,692	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000
Capital Outlay	5120011	101,090	300,000	300,000	0	300,000	300,000	0	300,000	300,000
Debt Service	5120019	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total</b>		<b>584,037</b>	<b>1,301,267</b>	<b>1,309,871</b>	<b>1,030,211</b>	<b>1,330,211</b>	<b>1,330,211</b>	<b>1,036,475</b>	<b>1,336,475</b>	<b>1,336,475</b>
<b>Funding Sources</b>										
Fund Balance	4000005	937,643	924,171		124,171	124,171	124,171	0	0	0
Cash Fund	4000045	570,565	501,267		230,211	530,211	530,211	236,475	536,475	536,475
<b>Total Funding</b>		<b>1,508,208</b>	<b>1,425,438</b>		<b>354,382</b>	<b>654,382</b>	<b>654,382</b>	<b>236,475</b>	<b>536,475</b>	<b>536,475</b>
Excess Appropriation/(Funding)		(924,171)	(124,171)		675,829	675,829	675,829	800,000	800,000	800,000
<b>Grand Total</b>		<b>584,037</b>	<b>1,301,267</b>		<b>1,030,211</b>	<b>1,330,211</b>	<b>1,330,211</b>	<b>1,036,475</b>	<b>1,336,475</b>	<b>1,336,475</b>

## Change Level by Appropriation

**Appropriation:** B54 - Crowley's Ridge - Cash  
**Funding Sources:** 183 - Cash Operations - CRTI

### Agency Request

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>1,030,211</b>	<b>4</b>	<b>1,030,211</b>	<b>100.0</b>	<b>1,036,475</b>	<b>4</b>	<b>1,036,475</b>	<b>100.0</b>
C01	Existing Program	300,000	0	1,330,211	129.1	300,000	0	1,336,475	128.9

### Executive Recommendation

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>1,030,211</b>	<b>4</b>	<b>1,030,211</b>	<b>100.0</b>	<b>1,036,475</b>	<b>4</b>	<b>1,036,475</b>	<b>100.0</b>
C01	Existing Program	300,000	0	1,330,211	129.1	300,000	0	1,336,475	128.9

### Justification

C01	Agency request the restoration of Capital Outlay appropriation in the Cash Fund for the purchase of equipment from tuition and resale income.
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