

DFA - ALCOHOLIC BEVERAGE CONTROL ENFORCEMENT DIVISION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 217 - ABC Enforcement - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Department of Finance and Administration - Alcoholic Beverage Control (ABC) Enforcement Division is responsible for enforcement of alcoholic beverage control laws and regulations within the State. All ABC Enforcement agents are certified law enforcement officers and cover approximately 6,000 permitted outlets. Pursuant to Amendment 98 of the Constitution of the State of Arkansas of 1874 (The Medical Marijuana Amendment of 2016), the ABC mission was expanded to include the oversight of medical marijuana cultivation facilities and dispensaries in Arkansas.

General revenue funds 100% of the Alcoholic Beverage Control Enforcement's operating budget. Currently 90.74% of the Agency's budget is personnel related costs with the remaining 9.26% being maintenance and operating expenses.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency requests to transfer (\$458,491) of appropriation and (\$2,040,402) of general revenue funding to the Department of Finance and Administration - Regulatory Division in each year of the biennium.

The Agency Request includes the following:

- Transfer of (2) positions which includes Regular Salaries of (\$195,879) and Personal Services Matching of (\$62,612) to DFA Regulatory Division (9906) - Appropriation Z69.
- Transfer Operating Expenses of (\$175,000) and Conference & Travel Expenses of (\$25,000) to DFA Regulatory Division (9906) - Appropriation Z69 to realign the DFA Regulatory Division - Enforcement.
- Transfer of (\$2,040,402) in general revenue to DFA Regulatory Division (9906) - Appropriation Z69 to realign the DFA Regulatory Division - Enforcement.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 217 - ABC Enforcement - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	970,959	151,989	195,879	0	0	0	0
#Positions		24	2	2	0	0	0	0
Personal Services Matching	5010003	361,010	53,854	35,907	0	0	0	0
Operating Expenses	5020002	160,451	175,000	175,000	0	0	0	0
Conference & Travel Expenses	5050009	0	25,000	25,000	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	70,505	0	0	0	0	0	0
Total		1,562,925	405,843	431,786	0	0	0	0
Funding Sources								
Fund Balance	4000005	457,001	572,244		0	0	0	0
General Revenue	4000010	1,293,085	1,783,952		0	0	0	0
Performance Fund	4000055	0	27,877		0	0	0	0
Inter-agency Fund Transfer	4000316	342,859	486,473		0	0	0	0
Intra-agency Fund Transfer	4000317	0	(1,521,206)		0	0	0	0
Other	4000370	42,224	0		0	0	0	0
Total Funding		2,135,169	1,349,340		0	0	0	0
Excess Appropriation/(Funding)		(572,244)	(943,497)		0	0	0	0
Grand Total		1,562,925	405,843		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9906, Funds Center Z69.
 FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.