

DEPT OF FINANCE AND ADMINISTRATION - CHILD SUPPORT ENFORCEMENT DIV

Employment Summary

	Male	Female	Total	%
White Employees	51	329	380	59 %
Black Employees	16	231	247	39 %
Other Racial Minorities	4	10	14	2 %
Total Minorities			261	41 %
Total Employees			641	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Custodial Party Questionnaire	9-14-210(d)(2)	N	N	45,750	Customer information and convenience	0	0.00
Noncustodial Party Questionnaire	9-14-210(d)(2)	N	N	3,100	Customer information and convenience	0	0.00
Paternity Acknowledgement For	20-18-408(2)(3)	N	N	10,000	Federal and State law require Hospital based Paternity Acknowledgement Program and issuance of a form and information.	0	0.00
Request for Child Support Services	9-14-210(d)(2)	N	N	12,600	Public information and convenience	0	0.00
Understanding the Acknowledgement of Paternity Brochure	20-18-408(2)(3)	N	N	10,000	Federal and State law require Hospital based Paternity Acknowledgement Program and issuance of a form and information.	0	0.00

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
 Fiscal Year 2020
 Required by A.C.A. 25-36-104

AGENCY: 0634 DEPT OF FINANCE AND ADMINISTRATION - CHILD SUPPORT ENFORCEMENT DIV

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)					
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
Protech Solutions	\$9,807,072				X		

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED	<u>1</u>
TOTAL EXPENDITURES FOR CONTRACTS AWARDED	<u>\$6,836,786</u>
% OF MINORITY CONTRACTS AWARDED	<u>83.38 %</u>

Analysis of Budget Request

Appropriation: 120 - Child Support Enforcement - Operations

Funding Sources: MCE - Child Support Enforcement Fund

The Office of Child Support Enforcement (OCSE) is a federal/state effort to collect child support from non-custodial parents. OCSE establishes and enforces orders to collect child support. The Agency determines on a case-by-case basis which of the following services will be utilized:

- Locating the non-custodial parent
- Establishing paternity
- Establishing, modifying, and terminating support/medical obligations
- Collecting and disbursing support obligations
- Enforcing delinquent child support obligations

Funding for this appropriation consists of a combination of federal funds (66%), general revenue, fees, federal incentive payments, and state share of Temporary Assistance for Needy Families (TANF) collections (34%).

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

Agency requests appropriation in the amount of \$67,086,176 for FY22 and \$67,122,734 for FY23 and general revenue funding in the amount of \$12,619,632 for FY22 and \$12,631,574 for FY23.

The Agency Request includes the following:

- Transfer of (25) positions with (\$650,850) in Regular Salaries and (\$288,015) in Personal Services Matching to DFA - Revenue Division (0630) - Appropriation 281 for State Revenue Offices in each year of the biennium.
- Transfer of (2) positions with (\$74,056) in Regular Salaries and (\$28,211) in Personal Services Matching to Department of Finance and Administration - Shared Services (9906) - Appropriation Z42 for shared services in each year of the biennium.
- Transfer of (1) position with (\$110,601) in Regular Salaries and (\$31,402) in Personal Services Matching to Department of Finance and Administration - Management Services (0610) - Appropriation 272 to better align duties, in each year of the biennium.
- Transfer of 1 position with \$101,417 in Regular Salaries and \$28,767 in Personal Services Matching for FY22 and \$101,717 in Regular Salaries and \$28,836 in Personal Services Matching for FY23 from Department of Finance and Administration - Management Services

(0610) - Appropriation 272 to better align duties.

- Restoration of \$100,000 of Capital Outlay returning it to FY21 levels in each year of the biennium.

The Executive Recommendation provides for the Agency Request, 295 title changes and 26 position upgrades with Regular Salaries of \$165,646 and Personal Services Matching of \$38,943.

Appropriation Summary

Appropriation: 120 - Child Support Enforcement - Operations

Funding Sources: MCE - Child Support Enforcement Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	24,729,250	29,242,450	28,959,500	29,148,778	29,314,424	29,178,378	29,344,024
#Positions		754	806	808	781	781	781	781
Extra Help	5010001	0	100,000	100,000	100,000	100,000	100,000	100,000
#Extra Help		0	15	15	15	15	15	15
Personal Services Matching	5010003	9,739,380	10,945,332	10,758,093	11,078,261	11,117,204	11,085,219	11,124,162
Operating Expenses	5020002	11,170,500	14,535,654	14,535,654	14,535,654	14,535,654	14,535,654	14,535,654
Conference & Travel Expenses	5050009	18,030	25,000	25,000	25,000	25,000	25,000	25,000
Professional Fees	5060010	167,734	250,000	250,000	250,000	250,000	250,000	250,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	100,000	100,000	100,000	100,000	100,000	100,000
Data Processing and Equipment	5900046	7,808,258	11,848,483	11,848,483	11,848,483	11,848,483	11,848,483	11,848,483
Total		53,633,152	67,046,919	66,576,730	67,086,176	67,290,765	67,122,734	67,327,323

Funding Sources								
Fund Balance	4000005	8,179,036	10,439,535		4,126,254	4,126,254	1,479,710	1,275,121
General Revenue	4000010	12,984,053	12,334,851		12,619,632	12,619,632	12,631,574	12,631,574
Federal Revenue	4000020	30,744,243	35,000,000		37,500,000	37,500,000	38,500,000	38,500,000
Non-Revenue Receipts	4000040	12,245,566	13,500,000		14,500,000	14,500,000	15,500,000	15,500,000
Intra-agency Fund Transfer	4000317	(80,211)	(101,213)		(180,000)	(180,000)	(180,000)	(180,000)
Total Funding		64,072,687	71,173,173		68,565,886	68,565,886	67,931,284	67,726,695
Excess Appropriation/(Funding)		(10,439,535)	(4,126,254)		(1,479,710)	(1,275,121)	(808,550)	(399,372)
Grand Total		53,633,152	67,046,919		67,086,176	67,290,765	67,122,734	67,327,323

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.