

DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	25 %
Black Employees	1	2	3	75 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			3	75 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Permit of Approval Rulebook	A.C.A. 2-8-104	N	N	4	Distributed by request and published on agency web site to keep the public informed of the Rules and Regulations regarding Permits of Approval, and of the changes to those rules.	0	0.00
Health Care Facilities and Services Need	A.C.A. 20-8-104	N	N	4	Distributed by request and published on agency web site to keep the public informed of the need for health services in the State.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Health Services Permit Agency Annual Report	A.C.A. 20-8-110	Y	Y	3	Distributed by request to keep the public, the Secretary of the Department of Health, General Assembly, and the House Committee on Pubublic, Welfare, and Labor or appropriate subcommittees thereof informed of activities of the agency.	0	0.00

Analysis of Budget Request

Appropriation: 844 - Health Serv Permit Agency-State

Funding Sources: HUA - Miscellaneous Agencies Fund Account

The Health Services Permit Agency, with the direction from the Governor appointed nine members Health Services Permit Commission, is responsible for issuing Permit of Approval (POAs) for Nursing Homes, Residential Care Facilities, Assisted Living Facilities, Home Health Agencies and Hospice Agencies, Psychiatric Residential Care Facilities, and Intermediate Care Facilities for individuals with Developmental Disabilities.

The State Operations appropriation is funded from general revenue and fees from certificate of need applications as authorized by Arkansas Code Annotated §20-8-108.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$517,909 for each year and General Revenue in the amount of \$412,456 for each year.

The Agency request include the following changes:

- Restoration of General Revenue Category D funding in the amount of \$19,875 for both years.

The Executive Recommendation provides for the Agency Request, appropriation only and title change for two positions.

Appropriation Summary

Appropriation: 844 - Health Serv Permit Agency-State
Funding Sources: HUA - Miscellaneous Agencies Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries	5010000	282,758	292,491	320,531	327,484	327,484	327,484	327,484
#Positions		4	4	5	5	5	5	5
Personal Services Matching	5010003	86,796	96,121	108,633	112,049	112,049	112,049	112,049
Operating Expenses	5020002	58,938	60,835	60,835	60,835	60,835	60,835	60,835
Conference & Travel Expenses	5050009	120	1,274	1,274	1,274	1,274	1,274	1,274
Professional Fees	5060010	16,000	16,267	16,267	16,267	16,267	16,267	16,267
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		444,612	466,988	507,540	517,909	517,909	517,909	517,909
Funding Sources								
Fund Balance	4000005	3,385	31,224		17,850	17,850	0	0
General Revenue	4000010	401,935	377,619		412,456	392,581	412,456	392,581
Special Revenue	4000030	66,048	66,000		57,000	57,000	57,000	57,000
Performance Fund	4000055	4,468	9,995		0	0	0	0
Total Funding		475,836	484,838		487,306	467,431	469,456	449,581
Excess Appropriation/(Funding)		(31,224)	(17,850)		30,603	50,478	48,453	68,328
Grand Total		444,612	466,988		517,909	517,909	517,909	517,909

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2020 TO FISCAL YEAR 2021**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 70 of 2020 Section(s) #: 3

Estimated Carry Forward Amount \$ 31,224.37 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds are necessary for the operation of the Agency. The funds are generated from fees and fines collected pursuant to a.C.A. 20-8-108 and deposited into Miscellaneous Agencies Fund. The Agency will carry fund balance into FY2021.

Actual Funding Carry Forward Amount \$ 31,224.37

Current status of carry forward funding:

These funds are necessary for the operation of the Agency

Dr. Jose R. Romero
Secretary

08-25-2020
Date