

DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	33 %
Black Employees	1	1	2	67 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	67 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Permit of Approval Rulebook	A.C.A. 2-8-104	N	N	4	Distributed by request and published on agency web site to keep the public informed of the Rules and Regulations regarding Permits of Approval, and of the changes to those rules.	0	0.00
Health Care Facilities and Services Need	A.C.A. 20-8-104	N	N	4	Distributed by request and published on agency web site to keep the public informed of the need for health services in the State.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Health Services Permit Agency Annual Report	A.C.A. 20-8-110	Y	Y	3	Distributed by request to keep the public, the Secretary of the Department of Health, General Assembly, and the House Committee on Pubublic, Welfare, and Labor or appropriate subcommittees thereof informed of activities of the agency.	0	0.00

Analysis of Budget Request

Appropriation: 844 - Health Serv Permit Agency-State

Funding Sources: HUA - Miscellaneous Agencies Fund Account

The Health Services Permit Agency, with the direction from the Governor appointed nine members Health Services Permit Commission, is responsible for issuing Permit of Approval (POAs) for Nursing Homes, Residential Care Facilities, Assisted Living Facilities, Home Health Agencies and Hospice Agencies, Psychiatric Residential Care Facilities, and Intermediate Care Facilities for individuals with Developmental Disabilities.

The State Operations appropriation is funded from general revenue and fees from certificate of need applications as authorized by Ark. Code Ann. § 20-8-108.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$491,946 for FY2024 and \$494,586 for FY2025 and General Revenue in the amount of \$438,172 for each year of the biennium.

The Agency Request includes the following changes:

- Discontinuation of one (1) position including a decrease of (\$36,155) in Regular Salaries for both years of the biennium, and Personal Services Matching (\$15,235) for FY24 and (\$15,895) for FY25 due to position being vacant for two or more years (Ark. Code Ann. § 21-5-226)

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 844 - Health Serv Permit Agency-State
Funding Sources: HUA - Miscellaneous Agencies Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	270,015	324,820	327,484	313,776	313,776	313,776	313,776	
#Positions		3	4	5	4	4	4	4	
Personal Services Matching	5010003	93,679	99,811	112,049	99,794	99,794	102,434	102,434	
Operating Expenses	5020002	46,049	52,610	60,835	60,835	60,835	60,835	60,835	
Conference & Travel Expenses	5050009	0	1,274	1,274	1,274	1,274	1,274	1,274	
Professional Fees	5060010	16,000	16,267	16,267	16,267	16,267	16,267	16,267	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		425,743	494,782	517,909	491,946	491,946	494,586	494,586	
Funding Sources									
Fund Balance	4000005	29,855	53,855		43,855	43,855	30,894	30,894	
General Revenue	4000010	409,417	412,456		438,172	438,172	438,172	438,172	
Special Revenue	4000030	40,072	40,813		40,813	40,813	40,813	40,813	
Performance Fund	4000055	0	31,513		0	0	0	0	
Inter-agency Fund Transfer	4000316	254	0		0	0	0	0	
Total Funding		479,598	538,637		522,840	522,840	509,879	509,879	
Excess Appropriation/(Funding)		(53,855)	(43,855)		(30,894)	(30,894)	(15,293)	(15,293)	
Grand Total		425,743	494,782		491,946	491,946	494,586	494,586	

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 15 of 2021 Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 33,000.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 53,855.00

Current status of carry forward funding:

These funds are necessary for the operations of the agency.

Renee Mallory
Interim Secretary

08-03-2022
Date