

DHS - Child Care/Early Childhood Education

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual evaluation of the Arkansas Better Chance (ABC) For School Success Program	Act 49 of the Second Extraordinary Session of 2003	N	Y	1	The report will be an evaluation of the ABC Programs and is needed to ensure that the program goals and intended child outcomes are being achieved.	0	0.00
Annual Status report on the Arkansas Child Care Facilities Loan Guarantee Trust Fund	A.C.A. 20-78-505	N	Y	1	The division believes the reporting adds accountability to the Division's management of these monies. The fund is unique in that it allows the Division to place the monies in interest bearing CD's across the state to support start-up or expansion loans to child care facilities.	0	0.00
Family Support Unit Policy Manual	n/a	N	N	1	Designed as the lead agency to administer federal funds available to Arkansas through the Child Care Development Fund (CCDF). The manual is utilized as a source guide for the Division staff that administers eligibility criteria for clients who are seeking services funded through the CCDF.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Getting Children Ready for Kindergarten	Act 825	N	Y	1	Division provides copies of the list to licensed child care facilities. Licensed child care facilities shall distribute the list to parents of each three-year old attending the child care facilities.	0	0.00
Minimum Licensing Requirements for Child Care Centers	A.C.A. 20-78-210-220	N	Y	1	The Child Care Facility Licensing act is the legal authority under which the Division prescribes minimum standards for a variety of child care facilities under the Act. The publication lists the licensing requirements for the Child Care Centers.	0	0.00
Minimum Licensing Requirements for Child Care Family Homes	A.C.A. 20-78-210 - 220	N	Y	1	The Child Care Facility Learning Act is the legal authority under which the Division prescribes minimum standards for a variety of child care facilities under the Act. The publication lists the licensing requirements for the Child Care Family Home.	0	0.00
Minimum Licensing Requirements for Registered Child Care Family HOMes	A.C.A. 20-78-210	N	Y	1	The Child Care Facility Licensing Act is the legal authority under which the Division prescribes minimum standards for a variety of child care facilities under the Act. The publication lists the licensing requirements for the Registered Child Care Family Home.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
320 Child Care Development-Discretionary	51,217,028	0	81,122,811	0	33,445,681	0	55,445,681	0	55,445,681	0	55,445,681	0	55,445,681	0
890 Food Program	54,409,691	0	79,037,014	0	71,005,273	0	71,005,273	0	71,005,273	0	71,005,273	0	71,005,273	0
896 Division of Child Care/Early Childhood	23,732,471	184	28,592,099	171	22,820,823	188	25,738,839	188	25,738,839	188	25,745,153	188	25,745,153	188
898 Child Care Grant/Aids	16,109,496	0	39,306,047	0	39,306,047	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
898 Save The Children	124,203	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0
929 Child Care-Treasury Paying	161	0	36,786	0	36,786	0	36,786	0	36,786	0	36,786	0	36,786	0
930 Cty-Commodity Distrib & Salvage Containe	4,283	0	139,676	0	139,676	0	139,676	0	139,676	0	139,676	0	139,676	0
Total	145,597,333	184	230,234,433	171	168,754,286	188	174,366,255	188	174,366,255	188	174,372,569	188	174,372,569	188

Funding Sources			%		%		%		%		%		%
General Revenue	4000010	8,317,497	5.7	9,065,370	3.9			9,223,318	5.4	9,223,318	5.4	9,229,598	5.4
Federal Revenue	4000020	134,469,362	92.4	217,138,761	94.3			159,290,448	92.6	159,290,448	92.6	159,296,762	92.6
Special Revenue	4000030	96,939	0.1	2,150,000	0.9			2,175,000	1.3	2,175,000	1.3	2,175,000	1.3
Cash Fund	4000045	4,444	0.0	176,462	0.1			176,462	0.1	176,462	0.1	176,462	0.1
Performance Fund	4000055	0	0.0	64,358	0.0			0	0.0	0	0.0	0	0.0
Rainy Day Fund	4000267	124,203	0.1	0	0.0			0	0.0	0	0.0	0	0.0
Other	4000370	35,853	0.0	353,680	0.2			42,262	0.0	42,262	0.0	42,262	0.0
Various Program Support	4000730	2,549,035	1.8	1,285,802	0.6			1,025,000	0.6	1,025,000	0.6	1,025,000	0.6
Total Funds		145,597,333	100.0	230,234,433	100.0			171,932,490	100.0	171,932,490	100.0	171,945,084	100.0
Excess Appropriation/(Funding)		0		0				2,433,765		2,433,765		2,427,485	
Grand Total		145,597,333		230,234,433				174,366,255		174,366,255		174,372,569	

Budget exceeds Authorized Appropriation in Child Care Development (FC 320), Food Program (FC 890), and Division of Child Care/Early Childhood (FC 896) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 320 - Child Care Development-Discretionary

Funding Sources: FWF - DHS Federal

The Child Care and Development Block Grant (CCDF) consolidates childcare assistance programs and requires states to develop an integrated service delivery system to meet the needs of low income families. This appropriation is for the Discretionary category of funds. Specifically, these funds are targeted for low income working families and those transitioning from the Temporary Assistance for Needy Families (TANF) Program to obtain child care; thereby allowing parents to work or obtain the training necessary to obtain employment or attend educational programs that will lead to employment.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation includes 100% federal revenue consisting of Discretionary Child Care Development Block Grant.

The Division is requesting appropriation in the amount of \$55,445,681 in FY22 and FY23.

The Agency Request includes the following changes for both years of the biennium:

- Reallocation of \$19,306,047 from Child Care Grants and Aid Appropriation (FC 898).
- Increase of \$2,693,953 for Grants and Aid Appropriation.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 320 - Child Care Development-Discretionary

Funding Sources: FWF - DHS Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	51,217,028	81,122,811	33,445,681	55,445,681	55,445,681	55,445,681	55,445,681
Total		51,217,028	81,122,811	33,445,681	55,445,681	55,445,681	55,445,681	55,445,681
Funding Sources								
Federal Revenue	4000020	51,217,028	81,122,811		55,445,681	55,445,681	55,445,681	55,445,681
Total Funding		51,217,028	81,122,811		55,445,681	55,445,681	55,445,681	55,445,681
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		51,217,028	81,122,811		55,445,681	55,445,681	55,445,681	55,445,681

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 890 - Food Program

Funding Sources: FWF - DHS Federal

The Child and Adult Care Food Program (CACFP) provides nutritious meals in public and non-profit licensed child care centers, adult day care centers, day care homes and outside-school-hours centers. Private-for-profit organizations may qualify if they receive payments under Title XX of the Social Security Act for at least 25% of their clients. Residential programs are not eligible for participation in this food program.

The CACFP assists with initiating, maintaining, and expanding non-profit food service programs for children or adult participants in nonresidential institutions which provide care. The program is intended to enable such institutions to integrate a nutritious food service with organized care services for enrolled participants.

- The National School Lunch Program provides reimbursement to schools, licensed child care institutions, juvenile detention centers and hospitals serving lunches to eligible children. Participating schools and other institutions will serve lunches that are nutritionally adequate and ensure that participating children gain a full understanding of the relationship between proper eating and good health.
- The Summer Food Service Program reimburses organizations for providing nutritious meals and snacks to children during the summer months. The program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites may also participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation includes 100% federal revenue consisting of federal reimbursements from the U.S. Department of Agriculture.

The Division is requesting to continue appropriation in the amount of \$71,005,273 in FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 890 - Food Program

Funding Sources: FWF - DHS Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Grants and Aid	5100004	54,409,691	79,037,014	71,005,273	71,005,273	71,005,273	71,005,273	71,005,273
Total		54,409,691	79,037,014	71,005,273	71,005,273	71,005,273	71,005,273	71,005,273
Funding Sources								
Federal Revenue	4000020	54,409,691	79,037,014		71,005,273	71,005,273	71,005,273	71,005,273
Total Funding		54,409,691	79,037,014		71,005,273	71,005,273	71,005,273	71,005,273
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		54,409,691	79,037,014		71,005,273	71,005,273	71,005,273	71,005,273

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

This appropriation provides administrative support for the Division of Child Care and Early Childhood Education (DCCECE). The purpose of DCCECE is to enhance the coordination of child care and early childhood education programs within Arkansas.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation consists of general revenue (DCC - Childcare and Early Childhood Education Fund Account), federal revenue, special revenue and other revenues. Federal revenue primarily includes funding from the Department of Health and Human Services Child Care Development Block Grant, Title IV-E Foster Care, USDA Child Nutrition, Early Head Start, and DOE. Special revenue is comprised of Child Care Provider License Fees. Other revenue, which is indicated as various program support, is funding from the Arkansas Better Chance Program.

The Division is requesting appropriation in the amount of \$25,738,839 in FY22 and \$25,745,153 in FY23 and general revenue funding in the amount of \$2,167,125 in FY22 and \$2,173,405 in FY23.

The Division Request reflects an increase of \$2,306,047 for Data Processing Services appropriation in each year of the biennium. This is to assist in the procurement of the new comprehensive and integrated system for Child Care Licensing Administration System (CCLAS) and Placement and Residential Licensing System (PRLS), both of these systems are included in the division's Biennial IT Plan.

The Executive Recommendation provides for the Agency Request and 9 reclassifications.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	7,022,587	7,365,407	7,674,117	8,105,116	8,105,116	8,110,216	8,110,216
#Positions	184	171	188	188	188	188	188
Extra Help 5010001	128,309	153,872	208,497	208,497	208,497	208,497	208,497
#Extra Help	9	9	13	13	13	13	13
Personal Services Matching 5010003	2,577,627	2,612,970	2,765,944	2,946,914	2,946,914	2,948,128	2,948,128
Overtime 5010006	0	4,850	4,850	4,850	4,850	4,850	4,850
Operating Expenses 5020002	5,169,185	7,124,240	5,124,240	5,124,240	5,124,240	5,124,240	5,124,240
Conference & Travel Expenses 5050009	45,538	83,402	96,871	96,871	96,871	96,871	96,871
Professional Fees 5060010	8,789,225	11,247,358	6,946,304	6,946,304	6,946,304	6,946,304	6,946,304
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Data Processing Services 5900044	0	0	0	2,306,047	2,306,047	2,306,047	2,306,047
Total	23,732,471	28,592,099	22,820,823	25,738,839	25,738,839	25,745,153	25,745,153

Funding Sources							
General Revenue 4000010	1,675,902	2,009,177		2,167,125	2,167,125	2,173,405	2,173,405
Federal Revenue 4000020	19,410,595	25,082,762		19,937,949	19,937,949	19,944,263	19,944,263
Special Revenue 4000030	96,939	150,000		175,000	175,000	175,000	175,000
Performance Fund 4000055	0	64,358		0	0	0	0
Various Program Support 4000730	2,549,035	1,285,802		1,025,000	1,025,000	1,025,000	1,025,000
Total Funding	23,732,471	28,592,099		23,305,074	23,305,074	23,317,668	23,317,668
Excess Appropriation/(Funding)	0	0		2,433,765	2,433,765	2,427,485	2,427,485
Grand Total	23,732,471	28,592,099		25,738,839	25,738,839	25,745,153	25,745,153

Budget exceeds Authorized Appropriation in Operating Expenses and Professional Fees due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The passage of the Federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, PL 104-193 established the Child Care Development Fund (CCDF). This fund allows maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within the State of Arkansas; promotes parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; encourages States to provide consumer education information to help parents make informed choices about child care; assists States to provide child care to parents trying to achieve independence from public assistance; and assist States in implementing the health, safety, licensing and registration standards established in State regulations.

Save the Children is a non-profit charity organization. This statewide program provides after school literacy, nutrition, home visiting and early childhood programs for those families with low-income and at-risk children. There is no funding tied to this appropriation.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation consists of general revenue (DGF - Department of Human Services Grants Fund Account), federal revenue, and special revenue. Federal revenues include Child Care Development Block Grant funding. Special revenue is derived from Beer Tax collections.

The Division is requesting appropriation in the amount of \$22,000,000 in FY22 and FY23 and general revenue funding in the amount of \$7,056,193 in FY22 and FY23.

The Division is requesting to reallocate appropriation in the amount of (\$19,306,047) in FY22 and FY23 from the Child Care Grant/Aids line to Child Care Development Appropriation (FC 320).

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Save The Children	5100004	124,203	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Child Care Grant/Aids	5100004	16,109,496	39,306,047	39,306,047	20,000,000	20,000,000	20,000,000	20,000,000	
Total		16,233,699	41,306,047	41,306,047	22,000,000	22,000,000	22,000,000	22,000,000	
Funding Sources									
General Revenue	4000010	6,641,595	7,056,193		7,056,193	7,056,193	7,056,193	7,056,193	
Federal Revenue	4000020	9,432,048	31,896,174		12,901,545	12,901,545	12,901,545	12,901,545	
Special Revenue	4000030	0	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	
Rainy Day Fund	4000267	124,203	0		0	0	0	0	
Other	4000370	35,853	353,680		42,262	42,262	42,262	42,262	
Total Funding		16,233,699	41,306,047		22,000,000	22,000,000	22,000,000	22,000,000	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		16,233,699	41,306,047		22,000,000	22,000,000	22,000,000	22,000,000	

Analysis of Budget Request

Appropriation: 929 - Child Care-Treasury Paying

Funding Sources: NHS - Cash in Treasury

The Arkansas Child Care Facilities Loan Guarantee Fund was created to provide loan guarantees to assist with the development of new or to expand existing day care facilities with target areas specifically in low income, rural areas of the State that show demonstrated need for child care.

The Division of Child Care and Early Childhood Education is authorized to develop and implement necessary rules and regulations to receive, review, and approve applications for loan deficiency guarantee assistance. Revision of a loan guarantee may be approved when it becomes necessary to ensure adequate child care financing is available. Loan guarantees should be given the following considerations: geographic distribution, community need, community income, with priority given to those communities with the lowest median family income, proof of viable administrative and financial management, and intended licensure of the facility. The Division is required to report the status of the Loan Guarantee Fund to the Legislative Council each October.

A.C.A. §20-78-503 created and designated the Arkansas Child Care Facilities Loan Guarantee Fund as a Cash Fund Account with initial funds derived from interest income on the investment of state funds. Funds are authorized in \$100,000 annual increments up to a balance of \$350,000. The State Treasurer can replenish the fund when the balance reaches or falls below \$100,000. The Agency is authorized to accept moneys for the Fund from any source in addition to the allocations from the State Treasurer. Interest that has accrued during a fiscal year that is not required to cover loan defaults occurring that fiscal year is made available for non-refundable grants to child care facilities for start-up, development, training scholarships, or expansion.

Continuing level of appropriation is the FY2021 Authorized. Expenditure of Appropriation is contingent upon available funding.

Funds are transferred to the Grants Paying Appropriation if there are to be any expenses. Payments are only made if a provider defaults on a loan that the division has signed as a guarantor.

The Division is requesting to continue appropriation in the amount of \$36,786 for FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 929 - Child Care-Treasury Paying

Funding Sources: NHS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Loan Guarantee/Grants	5900046	161	36,786	36,786	36,786	36,786	36,786	36,786
Total		161	36,786	36,786	36,786	36,786	36,786	36,786
Funding Sources								
Cash Fund	4000045	161	36,786		36,786	36,786	36,786	36,786
Total Funding		161	36,786		36,786	36,786	36,786	36,786
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		161	36,786		36,786	36,786	36,786	36,786

Expenditure of Appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 930 - Cty-Commodity Distrib & Salvage Container

Funding Sources: NHS - Cash in Treasury

This is an appropriation transferred from the Division of County Operations (DCO) for the The Commodity Distribution and Salvage Container Program. The program receives USDA donated foods for distribution to school districts, food banks, soup kitchens, food pantries, etc. The donated foods are distributed through a contract with a local warehouse. In the event, that the donated food is damaged or destroyed from improper storage, care or handling, it is classified as a "food loss" claim.

Continuing level of appropriation is the FY2021 Authorized. Expenditure of Appropriation is contingent upon available funding.

Funding is derived from reimbursement for the "food loss" claims provided by the contractor and/or recipient agency as a cash revenue and can only be expensed with approval by USDA for training, equipment and vehicle purchases to enhance the program. Expenditure of appropriation is contingent upon available funding.

The Division is requesting to continue appropriation in the amount of \$139,676 for FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 930 - Cty-Commodity Distrib & Salvage Container

Funding Sources: NHS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Operating Expenses	5020002	4,283	130,186	130,186	130,186	130,186	130,186	130,186
Conference & Travel Expenses	5050009	0	9,490	9,490	9,490	9,490	9,490	9,490
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		4,283	139,676	139,676	139,676	139,676	139,676	139,676
Funding Sources								
Cash Fund	4000045	4,283	139,676		139,676	139,676	139,676	139,676
Total Funding		4,283	139,676		139,676	139,676	139,676	139,676
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		4,283	139,676		139,676	139,676	139,676	139,676

Expenditure of Appropriation is contingent upon available funding.