

# DHS - Children & Family Services

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Child Welfare Report Card	Act 1222 of 1995	N	Y	55	AR Child Welfare Public Accountability Act Mandated	55	528.00
Compliance Outcome Report	COR	N	N	24	Continuation monitoring objectives of Angela R Settlement	24	8.00
Family Preservation	Act 1025 of 1991	N	Y	55	Arkansas Family Preservation Services Program Act	55	138.00
Garrett's Law Report	Act 1176 of 2005	N	Y	110	Mandated	110	594.00
Overtured Investigation Report	Act 1025 of 2017	N	Y	75	Mandated	75	20.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
882 State Residential Treatment	3,818,916	0	8,812,613	0	10,647,249	0	10,647,249	0	10,647,249	0	10,647,249	0	10,647,249	0
883 Foster Care	30,735,009	0	42,893,570	0	48,736,982	0	48,736,982	0	48,736,982	0	48,736,982	0	48,736,982	0
896 Division of Children & Family Services	89,234,534	1,266	100,382,440	1,203	107,313,275	1,280	109,173,554	1,279	109,173,554	1,279	109,224,802	1,279	109,224,802	1,279
898 TANF/Foster Care	68,014,646	0	79,117,981	0	83,817,193	0	83,817,193	0	83,817,193	0	83,817,193	0	83,817,193	0
V83 DHS - Children's Trust Fund	202,068	1	278,443	1	276,638	1	280,071	1	280,071	1	280,317	1	280,317	1
X57 Safe Harbor for SEC	0	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
X58 Parent Counsel Fed	0	0	0	0	2,500,000	0	2,500,000	0	2,500,000	0	2,500,000	0	2,500,000	0
<b>Total</b>	<b>192,005,173</b>	<b>1,267</b>	<b>231,535,047</b>	<b>1,204</b>	<b>253,341,337</b>	<b>1,281</b>	<b>255,205,049</b>	<b>1,280</b>	<b>255,205,049</b>	<b>1,280</b>	<b>255,256,543</b>	<b>1,280</b>	<b>255,256,543</b>	<b>1,280</b>

  

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	2,655,555	1.4	2,692,501	1.1			2,664,808	1.1	2,664,808	1.1	2,635,487	1.1
General Revenue	4000010	105,627,257	54.3	118,956,010	50.8			119,946,575	50.5	119,946,575	50.5	119,997,824	50.6
Federal Revenue	4000020	85,554,586	43.9	109,879,627	46.9			109,879,627	46.3	109,879,627	46.3	109,879,627	46.3
Special Revenue	4000030	239,014	0.1	300,750	0.1			300,750	0.1	300,750	0.1	300,750	0.1
Performance Fund	4000055	0	0.0	350,890	0.1			0	0.0	0	0.0	0	0.0
Transfer to State Police	4000675	(1,664,265)	(0.9)	(1,678,939)	(0.7)			(1,678,939)	(0.7)	(1,678,939)	(0.7)	(1,678,939)	(0.7)
Unfunded Appropriation	4000715	0	0.0	0	0.0			2,500,000	1.1	2,500,000	1.1	2,500,000	1.1
Various Program Support	4000730	2,285,527	1.2	3,699,016	1.6			3,699,016	1.6	3,699,016	1.6	3,699,016	1.6
<b>Total Funds</b>		<b>194,697,674</b>	<b>100.0</b>	<b>234,199,855</b>	<b>100.0</b>			<b>237,311,837</b>	<b>100.0</b>	<b>237,311,837</b>	<b>100.0</b>	<b>237,333,765</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(2,692,501)		(2,664,808)				17,893,212		17,893,212		17,922,778	
<b>Grand Total</b>		<b>192,005,173</b>		<b>231,535,047</b>				<b>255,205,049</b>		<b>255,205,049</b>		<b>255,256,543</b>	

FY21 Budget amount in DHS- Children's Trust Fund (FC V83) exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. Variance in Fund Balance is due to unfunded appropriation.

## **Analysis of Budget Request**

**Appropriation:** 882 - State Residential Treatment

**Funding Sources:** DCF - Children and Family Services Fund Account

This appropriation provides residential treatment services to children in need of placement and treatment. These services are purchased through private provider contracts and Medicaid Eligible service providers and are targeted for children who have been diagnosed as having serious emotional and/or behavioral problems and are in need of placement and treatment.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation is general revenue (DCF - Children and Family Services Fund Account) and refunds that consist of contract reimbursements for spent general revenue.

The Division is requesting to continue appropriation in the amount \$10,647,249 in FY22 and FY23 and general revenue funding in the amount of \$7,582,150 in FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 882 - State Residential Treatment  
**Funding Sources:** DCF - Children and Family Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	3,818,916	8,812,613	10,647,249	10,647,249	10,647,249	10,647,249	10,647,249
Total		3,818,916	8,812,613	10,647,249	10,647,249	10,647,249	10,647,249	10,647,249
<b>Funding Sources</b>								
General Revenue	4000010	3,661,723	7,582,150		7,582,150	7,582,150	7,582,150	7,582,150
Various Program Support	4000730	157,193	1,230,463		1,230,463	1,230,463	1,230,463	1,230,463
Total Funding		3,818,916	8,812,613		8,812,613	8,812,613	8,812,613	8,812,613
Excess Appropriation/(Funding)		0	0		1,834,636	1,834,636	1,834,636	1,834,636
Grand Total		3,818,916	8,812,613		10,647,249	10,647,249	10,647,249	10,647,249

## **Analysis of Budget Request**

**Appropriation:** 883 - Foster Care

**Funding Sources:** DCF - Children and Family Services Fund Account

The Division of Children and Family Services (DCFS) provides selective placement for children in the custody of the Department of Human Services in approved foster homes or licensed facilities for a planned period of time when separation from a birth parent or legal guardian necessitates such separation. Foster Care is an integral part of the service delivery system of the Division of Children and Family Services.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation consists of general revenue (DCF - Children and Family Services Fund Account) and other funding, which is indicated as various program support. This includes refunds that consist of board reimbursements for spent general revenue, federal awards, fees, and maximization of federal claiming. These other funds are considered to be non-federal and technically can be expended for any program or service within the Department.

The Division is requesting to continue appropriation in the amount of \$48,736,982 in FY22 and FY23 and general revenue funding in the amount of \$41,958,330 in FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 883 - Foster Care

**Funding Sources:** DCF - Children and Family Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	30,735,009	42,893,570	48,736,982	48,736,982	48,736,982	48,736,982	48,736,982
Total		30,735,009	42,893,570	48,736,982	48,736,982	48,736,982	48,736,982	48,736,982
<b>Funding Sources</b>								
General Revenue	4000010	30,570,277	41,958,330		41,958,330	41,958,330	41,958,330	41,958,330
Various Program Support	4000730	164,732	935,240		935,240	935,240	935,240	935,240
Total Funding		30,735,009	42,893,570		42,893,570	42,893,570	42,893,570	42,893,570
Excess Appropriation/(Funding)		0	0		5,843,412	5,843,412	5,843,412	5,843,412
Grand Total		30,735,009	42,893,570		48,736,982	48,736,982	48,736,982	48,736,982

## **Analysis of Budget Request**

**Appropriation:** 896 - DHS–Admin Paying Account

**Funding Sources:** PWP - Administration Paying

This appropriation provides administrative support for the Division of Children and Family Services (DCFS). This Division is responsible for the protection of children, the continuation of the family-centered approach to service delivery to help strengthen and maintain natural families when possible, the expansion of programs such as therapeutic services, foster care prevention, management information systems and quality assurance and monitoring.

DCFS provides family support to keep children at home, assist families when the families temporarily can't provide the necessary care for their children and help eliminate child maltreatment. DCFS attempts to keep families together and only separates children from their families as a last alternative. Specific services provided by the Division are: Support Services, Foster Care, Adoption Services and Protective Services.

The Division was operating under a Child Welfare Reform Federal Consent Decree until December 2001. The original lawsuit (commonly known as "Angela R") was filed in 1991, alleging gross abuse and neglect of children of this State and the State's failure to protect those children. The consent decree was approved in 1994 and extended in 1999 and again in October 2001. In December 2001, the decree ended when the plaintiffs to the original lawsuit did not challenge DCFS compliance with the federal consent decree.

Beginning in FY18, Child Abuse Neglect and Prevention Board merged with DCFS.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation includes general revenue (DCF - Children and Family Services Fund Account), federal revenues and other revenues, which is identified as various program support. The federal funds are derived from Title IV-E, Title IV-B, TANF, Child Abuse Prevention Treatment Act (CAPTA), Social Service Block Grant, Emergency Assessment funding, and Safe and Stable Families Act funding. Other revenues are derived from many sources including federal awards, fees, third party reimbursements and maximization of federal claiming. These other revenues are considered to be non-federal and technically can be expended for any program or service within the Department.

The Division is requesting appropriation in the amount of \$109,173,554 in FY22 and \$109,224,802 in FY23 and general revenue funding in the amount of \$46,274,774 in FY22 and \$46,326,023 in FY23.

The Agency Request includes the following changes for both years:

- The following position changes incorporate the Resource of Reallocation Request (RRR), which was approved by ALC in June 2020, including a total decrease of (\$34,428) in Regular Salaries and (\$13,592) in Personal Services Matching appropriation:

1 position from Administrative Services and (2) positions to Administrative Services.

- Reallocation of (\$1,595,570) from Grants and Aid to Data Processing Services appropriation for the Comprehensive Child Welfare Information System (CCWIS) for FY22 and FY23. This is included in the Division's Biennial IT Plan.

The Executive Recommendation provides for the Agency Request and reclassification of 5 positions and 1 downgrade.



## Appropriation Summary

**Appropriation:** 896 - DHS--Admin Paying Account

**Funding Sources:** PWP - Administration Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	47,029,968	48,113,692	51,098,482	52,090,482	52,090,482	52,131,882	52,131,882
<b>#Positions</b>		<b>1,266</b>	<b>1,203</b>	<b>1,280</b>	<b>1,279</b>	<b>1,279</b>	<b>1,279</b>	<b>1,279</b>
Extra Help	5010001	870,555	895,500	1,231,570	1,231,570	1,231,570	1,231,570	1,231,570
<b>#Extra Help</b>		<b>54</b>	<b>59</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
Personal Services Matching	5010003	16,879,510	17,671,736	18,820,520	19,688,799	19,688,799	19,698,647	19,698,647
Overtime	5010006	5,377	362,890	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Operating Expenses	5020002	10,857,498	14,091,660	14,091,660	14,091,660	14,091,660	14,091,660	14,091,660
Conference & Travel Expenses	5050009	9,558	10,500	39,011	39,011	39,011	39,011	39,011
Professional Fees	5060010	12,439,128	19,236,462	19,236,462	19,236,462	19,236,462	19,236,462	19,236,462
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	59,677	0	1,595,570	0	0	0	0
Claims	5110015	3,065	0	0	0	0	0	0
Capital Outlay	5120011	1,080,198	0	0	0	0	0	0
Data Processing Services	5900044	0	0	0	1,595,570	1,595,570	1,595,570	1,595,570
<b>Total</b>		<b>89,234,534</b>	<b>100,382,440</b>	<b>107,313,275</b>	<b>109,173,554</b>	<b>109,173,554</b>	<b>109,224,802</b>	<b>109,224,802</b>

Funding Sources								
General Revenue	4000010	50,284,594	45,284,209		46,274,774	46,274,774	46,326,023	46,326,023
Federal Revenue	4000020	39,142,225	55,757,374		55,757,374	55,757,374	55,757,374	55,757,374
Performance Fund	4000055	0	350,890		0	0	0	0
Transfer to State Police	4000675	(1,664,265)	(1,678,939)		(1,678,939)	(1,678,939)	(1,678,939)	(1,678,939)
Various Program Support	4000730	1,471,980	668,906		668,906	668,906	668,906	668,906
<b>Total Funding</b>		<b>89,234,534</b>	<b>100,382,440</b>		<b>101,022,115</b>	<b>101,022,115</b>	<b>101,073,364</b>	<b>101,073,364</b>
Excess Appropriation/(Funding)		0	0		8,151,439	8,151,439	8,151,438	8,151,438
<b>Grand Total</b>		<b>89,234,534</b>	<b>100,382,440</b>		<b>109,173,554</b>	<b>109,173,554</b>	<b>109,224,802</b>	<b>109,224,802</b>

## **Analysis of Budget Request**

**Appropriation:** 898 - DHS-Grants Paying Account

**Funding Sources:** PWE - Grants Paying

The TANF/Foster Care Program is used to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff and foster parents. The primary purpose of this program is to fund proper care for children who need placement outside their homes. This appropriation is also used to assist the State in paying maintenance costs for adopted children with special needs, such as children who are older or who have disabilities. The primary purpose of this program is to advance the permanency of hard to place children in adoptive homes and avoid inappropriate and excessive numbers of foster care placements.

This appropriation also provides for Independent Living services for foster children ages 16 and older. This service is intended to provide a transition to independent living by providing encouragement and assistance in obtaining a high school diploma or vocational skill training, as well as training in daily living skills.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation includes general revenue (DCF - Children and Family Services Fund Account), federal revenues, and other revenues, which are identified as various program support. Federal revenues include Title IV-E Adoption Subsidies, Title IV-B Family Preservation Funding, SSBG, and TANF. Other revenues, which are indicated as various program support, consists of match out of board reimbursements.

The Division is requesting to continue appropriation in the amount of \$83,817,193 in FY22 and FY23 and general revenue funding in the amount of \$24,131,321 in FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 898 - DHS-Grants Paying Account

**Funding Sources:** PWE - Grants Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
TANF/Foster Care	5100004	68,014,646	79,117,981	83,817,193	83,817,193	83,817,193	83,817,193	83,817,193
Total		68,014,646	79,117,981	83,817,193	83,817,193	83,817,193	83,817,193	83,817,193
Funding Sources								
General Revenue	4000010	21,110,663	24,131,321		24,131,321	24,131,321	24,131,321	24,131,321
Federal Revenue	4000020	46,412,361	54,122,253		54,122,253	54,122,253	54,122,253	54,122,253
Various Program Support	4000730	491,622	864,407		864,407	864,407	864,407	864,407
Total Funding		68,014,646	79,117,981		79,117,981	79,117,981	79,117,981	79,117,981
Excess Appropriation/(Funding)		0	0		4,699,212	4,699,212	4,699,212	4,699,212
Grand Total		68,014,646	79,117,981		83,817,193	83,817,193	83,817,193	83,817,193

## **Analysis of Budget Request**

**Appropriation:** V83 - DHS - Children's Trust Fund

**Funding Sources:** TCT - Children's Trust Fund

Starting FY18, the Child Abuse and Neglect Prevention Board merged with the Division of Children and Family Services. The Board administers the Arkansas Children's Trust Fund created by Act 397 of 1987 which provides funds for programs to prevent child abuse and neglect. The Children's Trust Fund is supported by a \$10 surcharge on the sale of marriage licenses and interest income pursuant to Arkansas Code Annotated § 9-30-101 et. seq. Currently the Board contracts with Arkansas Child Abuse Prevention, a local non-profit organization to carry out the functions and directions of the Board. This includes fiscal activities of the Board, with a primary emphasis on the technical assistance, program monitoring and financial oversight of the grantees receiving funding from the Children's Trust Fund. Grants are awarded to local organizations and individuals each year for programs designed to prevent child abuse and neglect.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation in the amount of \$280,071 for FY22 and \$280,317 FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** V83 - DHS - Children's Trust Fund

**Funding Sources:** TCT - Children's Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	41,928	47,341	46,006	48,365	48,365	48,565	48,565
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	14,893	16,303	15,833	16,907	16,907	16,953	16,953
Operating Expenses	5020002	4,694	17,770	17,770	17,770	17,770	17,770	17,770
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid/Loans	5100004	140,553	197,029	197,029	197,029	197,029	197,029	197,029
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>202,068</b>	<b>278,443</b>	<b>276,638</b>	<b>280,071</b>	<b>280,071</b>	<b>280,317</b>	<b>280,317</b>
<b>Funding Sources</b>								
Fund Balance	4000005	2,655,555	2,692,501		2,664,808	2,664,808	2,635,487	2,635,487
Special Revenue	4000030	239,014	250,750		250,750	250,750	250,750	250,750
<b>Total Funding</b>		<b>2,894,569</b>	<b>2,943,251</b>		<b>2,915,558</b>	<b>2,915,558</b>	<b>2,886,237</b>	<b>2,886,237</b>
Excess Appropriation/(Funding)		(2,692,501)	(2,664,808)		(2,635,487)	(2,635,487)	(2,605,920)	(2,605,920)
<b>Grand Total</b>		<b>202,068</b>	<b>278,443</b>		<b>280,071</b>	<b>280,071</b>	<b>280,317</b>	<b>280,317</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

## **Analysis of Budget Request**

**Appropriation:** X57 - Safe Harbor for SEC

**Funding Sources:** MSH - Safe Harbor Fund

The Safe Harbor Grants appropriation provides grants to statewide Children's Advocacy Centers for services and treatment, such as securing residential housing, health services, and social services, for sexually exploited children.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation comes from the Safe Harbor Fund for Sexually Exploited Children, which consists of \$250 fines collected for committing the offense of trafficking persons, prostitution, sexual solicitation, and offering to pay, agreeing to pay, or paying a fee to engage in sexual activity.

The Division is requesting to continue appropriation in the amount of \$50,000 for FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** X57 - Safe Harbor for SEC

**Funding Sources:** MSH - Safe Harbor Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Safe Harbor Grants	5100004	0	50,000	50,000	50,000	50,000	50,000	50,000
Total		0	50,000	50,000	50,000	50,000	50,000	50,000

Funding Sources								
Special Revenue	4000030	0	50,000		50,000	50,000	50,000	50,000
Total Funding		0	50,000		50,000	50,000	50,000	50,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	50,000		50,000	50,000	50,000	50,000

## **Analysis of Budget Request**

**Appropriation:** X58 - Parent Counsel Fed

**Funding Sources:** FWF - DHS Federal

The Family First Prevention Services Act expands eligibility for Title IV-E - Foster Care to cover services to keep families together and prevent children from being separated from their families. Services also include attorney fees for those families and children who are a candidate for foster care. This appropriation provides Title IV-E funding, if eligible, for the Commission for Parent Counsel for attorney fees through an inter-agency transfer.

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation in the amount of \$2,500,000 for FY22 and FY23. There is no funding tied to this appropriation.

The Executive Recommendation provides for the Agency Request.



## Appropriation Summary

**Appropriation:** X58 - Parent Counsel Fed

**Funding Sources:** FWF - DHS Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Commission For Parent Counsel 5100004	0	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Total	0	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000

Funding Sources							
Unfunded Appropriation 4000715	0	0		2,500,000	2,500,000	2,500,000	2,500,000
Total Funding	0	0		2,500,000	2,500,000	2,500,000	2,500,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	0		2,500,000	2,500,000	2,500,000	2,500,000