

DHS - Provider Services & Quality Assurance

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

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Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
642 Medicaid Tobacco Settlement Program	820,219	17	1,118,034	16	1,164,078	18	1,272,813	19	1,272,813	19	1,285,353	19	1,285,353	19
896 DHS-Admin Paying Account	14,113,349	185	15,952,518	166	19,165,895	193	19,745,296	194	19,745,296	194	19,878,539	194	19,878,539	194
898 DHS-Grants Paying Account	399,272	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0
Total	15,332,840	202	17,470,552	182	20,729,973	211	21,418,109	213	21,418,109	213	21,563,892	213	21,563,892	213

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	419,962	2.6	793,274	4.3	793,274	3.6	793,274	3.6	793,274	3.5	793,274	3.5
General Revenue	4000010	5,312,733	32.9	5,321,846	29.1	5,510,773	24.8	5,510,773	24.8	5,515,977	24.7	5,515,977	24.7
Federal Revenue	4000020	9,028,115	56.0	10,201,413	55.9	14,565,930	65.6	14,565,930	65.6	14,700,239	65.8	14,700,239	65.8
Performance Fund	4000055	0	0.0	483,276	2.6	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	24,000	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	(98,824)	(0.6)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Tobacco Settlement	4000495	393,007	2.4	559,017	3.1	636,406	2.9	636,406	2.9	642,676	2.9	642,676	2.9
Transfer to Medicaid	4000655	(13,041)	(0.1)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Various Program Support	4000730	1,060,162	6.6	905,000	5.0	705,000	3.2	705,000	3.2	705,000	3.2	705,000	3.2
Total Funds		16,126,114	100.0	18,263,826	100.0	22,211,383	100.0	22,211,383	100.0	22,357,166	100.0	22,357,166	100.0
Excess Appropriation/(Funding)		(793,274)		(793,274)		(793,274)		(793,274)		(793,274)		(793,274)	
Grand Total		15,332,840		17,470,552		21,418,109		21,418,109		21,563,892		21,563,892	

Analysis of Budget Request

Appropriation: 642 - Medicaid Tobacco Settlement Program

Funding Sources: PTA - Medicaid Expansion Program Account

The goal of the Medicaid Expansion program is to create a separate and distinct component of the Arkansas Medicaid Program that improves the health of Arkansans by expanding health care coverage and benefits to specific populations. The Tobacco Settlement Funds are utilized to expand Medicaid coverage to the following eligibility groups:

- Pregnant Women Expansion - Increased the income eligibility limit from 133% to 214% of the Federal poverty level.
- Hospital Benefit Coverage - Increased the number of benefit days from 20 to 24 and decreased the co-pay on the first day of hospitalization from 22% to 10%.
- 65 and Over Expansion (AR Senior) - Increased coverage to the 65 and over population for persons at 80% of the Qualified Medicare Beneficiary (QMB) Level effective January 1, 2003.
- Adults and Children with intellectual and developmental disabilities - Expanded medical assistance, home and community-based services, and employment supports for those who qualify for services in the Community and Employment Support Waiver.

This appropriation is funded by federal and tobacco settlement funds.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$1,272,813 in FY24 and \$1,285,353 in FY25.

The Agency Request includes the following change:

- The following position changes incorporate the Agency's Reallocation of Resources approved by the Arkansas Legislative Council in June 2022, which includes an increase of \$67,970 in Regular Salaries in both years and \$23,175 in Personal Services Matching in FY24 and \$23,835 in FY25.
 - 1 position from the Division of Aging, Adult, & Behavioral Health Services and 1 position from the Division of County Operations - Medicaid Tobacco Settlement Program
 - (1) position to the Division of County Operations - Medicaid Tobacco Settlement Program.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 642 - Medicaid Tobacco Settlement Program

Funding Sources: PTA - Medicaid Expansion Program Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	553,712	741,433	773,470	841,440	841,440	841,440	841,440	
#Positions		17	16	18	19	19	19	19	
Personal Services Matching	5010003	230,392	278,003	292,010	332,775	332,775	345,315	345,315	
Operating Expenses	5020002	36,115	98,598	98,598	98,598	98,598	98,598	98,598	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		820,219	1,118,034	1,164,078	1,272,813	1,272,813	1,285,353	1,285,353	
Funding Sources									
Fund Balance	4000005	23,634	16,254		16,254	16,254	16,254	16,254	
Federal Revenue	4000020	417,632	559,017		636,407	636,407	642,677	642,677	
Inter-agency Fund Transfer	4000316	2,200	0		0	0	0	0	
Tobacco Settlement	4000495	393,007	559,017		636,406	636,406	642,676	642,676	
Total Funding		836,473	1,134,288		1,289,067	1,289,067	1,301,607	1,301,607	
Excess Appropriation/(Funding)		(16,254)	(16,254)		(16,254)	(16,254)	(16,254)	(16,254)	
Grand Total		820,219	1,118,034		1,272,813	1,272,813	1,285,353	1,285,353	

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

The Division of Provider Services and Quality Assurance (DPSQA) consolidates and creates efficiencies for DHS and providers in the certification, licensing, and surveying functions and:

- Gives the DHS provider network a source of consistent quality assurance, quality training, and technical assistance
- Assesses provider workforce development needs, develop strategies to address these needs, and engage stakeholders and partners in implementing those strategies

The division is organized into three distinct units that work together towards the overall mission and goals of the division.

- Community Services Licensure and Certification - The goal of Community Services Licensure and Certification is to ensure the client's health, safety and welfare are protected by licensing and certifying Waiver providers.
- Quality Assurance, Provider Engagement & Workforce Assessment - Providing a consistent source of quality assurance, quality training and technical assistance is a priority for DPSQA. Through consistent monitoring and targeted training and technical assistance, we strive to create an environment of provider accountability resulting in high quality services.
- Long Term Care - Improving the quality of life for nursing home residents and protecting their health and safety through enforcing state and federal standards are primary goals of the Office of Long Term Care (OLTC). OLTC is responsible for the regulation of long term care facilities in Arkansas.

Provider Services and Quality Assurance provides administrative support and oversight of providers enrolled in the Medicaid Program or on a Medicaid waiver program. As a result, the division is funded partially by Federal Medicaid and Medicare dollars. Funding for this appropriation includes state general revenue, federal revenues, and other revenues, which is identified as various program support.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$19,745,296 in FY24 and \$19,878,539 in FY25 and general revenue funding in the amount of \$5,460,773 in FY24 and \$5,465,977 in FY25.

The Agency Request includes the following change:

- The following position changes incorporate the Agency's Reallocation of Resources approved by the Arkansas Legislative Council in June 2022, which includes an increase of \$106,346 in Regular Salaries in both years and \$32,347 in Personal Services Matching in FY24 and \$33,007 in FY25.
 - 2 positions from the Division of Aging, Adult, & Behavioral Health Services
 - (1) position to the Division of Aging, Adult, & Behavioral Health Services.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	8,668,103	10,228,968	11,110,984	11,315,706	11,315,706	11,319,906	11,319,906
#Positions	185	166	193	194	194	194	194
Extra Help 5010001	5,647	67,657	67,657	67,657	67,657	67,657	67,657
#Extra Help	2	8	8	8	8	8	8
Personal Services Matching 5010003	2,968,671	3,497,024	3,680,693	4,055,372	4,055,372	4,184,415	4,184,415
Overtime 5010006	0	2,909	2,909	2,909	2,909	2,909	2,909
Operating Expenses 5020002	2,458,919	2,059,596	3,463,900	3,463,900	3,463,900	3,463,900	3,463,900
Conference & Travel Expenses 5050009	11,829	82,828	136,077	136,077	136,077	136,077	136,077
Professional Fees 5060010	180	13,536	703,675	703,675	703,675	703,675	703,675
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	14,113,349	15,952,518	19,165,895	19,745,296	19,745,296	19,878,539	19,878,539

Funding Sources							
Fund Balance 4000005	396,017	777,020		777,020	777,020	777,020	777,020
General Revenue 4000010	5,261,272	5,271,846		5,460,773	5,460,773	5,465,977	5,465,977
Federal Revenue 4000020	8,262,983	9,292,396		13,579,523	13,579,523	13,707,562	13,707,562
Performance Fund 4000055	0	483,276		0	0	0	0
Inter-agency Fund Transfer 4000316	21,800	0		0	0	0	0
Reallocation of Resources 4000410	(98,824)	0		0	0	0	0
Transfer to Medicaid 4000655	(13,041)	0		0	0	0	0
Various Program Support 4000730	1,060,162	905,000		705,000	705,000	705,000	705,000
Total Funding	14,890,369	16,729,538		20,522,316	20,522,316	20,655,559	20,655,559
Excess Appropriation/(Funding)	(777,020)	(777,020)		(777,020)	(777,020)	(777,020)	(777,020)
Grand Total	14,113,349	15,952,518		19,745,296	19,745,296	19,878,539	19,878,539

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The Division of Provider Services and Quality Assurance (DPSQA) administers the Arkansas Lifespan Respite Grant. The goal of the grant is to achieve systems-level changes, including legislative actions, which will support and sustain program coordination and service provision.

Funding for this appropriation includes state general revenue and federal revenues.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$400,000 and general revenue funding in the amount of \$50,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	399,272	400,000	400,000	400,000	400,000	400,000	400,000
Total		399,272	400,000	400,000	400,000	400,000	400,000	400,000
Funding Sources								
Fund Balance	4000005	311	0		0	0	0	0
General Revenue	4000010	51,461	50,000		50,000	50,000	50,000	50,000
Federal Revenue	4000020	347,500	350,000		350,000	350,000	350,000	350,000
Total Funding		399,272	400,000		400,000	400,000	400,000	400,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		399,272	400,000		400,000	400,000	400,000	400,000