

## DHS - Youth Services

### State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
ACJJ Annual Report to the Governor (JJDP)	Federal Mandate JJDP Prevention Act of 2002	Y	N	500	This report is continued to be in compliance with the federally mandated Juvenile Justice Delinquency Prevention Act of 2002	0	0.00
Compliance Monitoring Report	Federal Mandate - JJDP Prevention Act of 2002	N	N	3	This report is continued to be in compliance with the federally mandated Juvenile Justice Delinquency Prevention (JJDP) Act of 2002	0	0.00
Division of Youth Services System of Education	Act 972 of the Regular Session 87th General Assemb	N	Y	1	This report is to be provided annually on March 1 to the House Committee on Aging, Children and Youth, Legislative and Military Affairs and to the Senate Committee on Children and Youth. The report is to contain information regarding the state of the Division of Youth services System of Education.	0	0.00
Three Year State Plan & Three Year Update Juvenile Justice Delinquency Prevention (JJDP)	Federal Mandate JJDP Prevention Act of 2002	N	N	1	This report is continued to be in compliance with the federally mandated Juvenile Justice Delinquency Prevention Act of 2002	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2QZ Community Based Sanctions	2,452,427	0	2,356,423	0	2,480,444	0	2,480,444	0	2,480,444	0	2,480,444	0	2,480,444	0
2RA Juvenile Account Incentive Block Grant	0	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0
2RB Community Services	16,701,887	0	17,324,679	0	17,821,100	0	18,821,100	0	18,821,100	0	18,821,100	0	18,821,100	0
2RC Federal Child & Youth Service Grants	2,892,568	0	5,082,942	0	5,082,942	0	5,832,942	0	5,832,942	0	5,832,942	0	5,832,942	0
2YH Residential Services	24,110,078	0	23,582,062	0	29,762,244	0	28,012,244	0	28,012,244	0	28,012,244	0	28,012,244	0
896 Division of Youth Services	10,924,677	99	10,452,047	94	12,130,647	107	12,471,768	107	12,471,768	107	12,476,966	107	12,476,966	107
<b>Total</b>	<b>57,081,637</b>	<b>99</b>	<b>58,799,153</b>	<b>94</b>	<b>67,278,377</b>	<b>107</b>	<b>67,619,498</b>	<b>107</b>	<b>67,619,498</b>	<b>107</b>	<b>67,624,696</b>	<b>107</b>	<b>67,624,696</b>	<b>107</b>

  

Funding Sources			%		%		%		%		%		%
General Revenue	4000010	52,587,697	92.1	48,688,535	82.8			48,897,465	86.0	48,897,465	86.0	48,903,006	86.0
Federal Revenue	4000020	2,892,568	5.1	7,620,082	13.0			6,123,942	10.8	6,123,942	10.8	6,123,942	10.8
Trust Fund	4000050	0	0.0	1,000	0.0			1,000	0.0	1,000	0.0	1,000	0.0
Performance Fund	4000055	0	0.0	21,688	0.0			0	0.0	0	0.0	0	0.0
Transfer to Ar Pub Defender	4000603	(73,676)	(0.1)	(240,000)	(0.4)			(240,000)	(0.4)	(240,000)	(0.4)	(240,000)	(0.4)
Transfer to DFA Disbursing	4000610	(400,000)	(0.7)	(400,000)	(0.7)			(400,000)	(0.7)	(400,000)	(0.7)	(400,000)	(0.7)
Various Program Support	4000730	2,075,048	3.6	3,107,848	5.3			2,491,859	4.4	2,491,859	4.4	2,491,859	4.4
<b>Total Funds</b>		<b>57,081,637</b>	<b>100.0</b>	<b>58,799,153</b>	<b>100.0</b>			<b>56,874,266</b>	<b>100.0</b>	<b>56,874,266</b>	<b>100.0</b>	<b>56,879,807</b>	<b>100.0</b>
Excess Appropriation/(Funding)		0		0				10,745,232		10,745,232		10,744,889	
<b>Grand Total</b>		<b>57,081,637</b>		<b>58,799,153</b>				<b>67,619,498</b>		<b>67,619,498</b>		<b>67,624,696</b>	

## **Analysis of Budget Request**

**Appropriation:** 2QZ - Community Based Sanctions

**Funding Sources:** DYS - Youth Services Fund Account

The Community Based Sanctions appropriation, mandated by A.C.A. §9-28-701 et seq., is used by the Division of Youth Services (DYS) to ensure appropriate sanctions for juveniles adjudicated delinquent. This program is intended to provide a range of sanction alternatives for juveniles who are adjudicated delinquent and are non-compliant with court orders or conditions of supervision.

The intent of this program is to provide more options for the Courts and Community Based Providers in working with juveniles in the community rather than committing them to DYS. The primary goal of graduated (progressive) sanctions is to reduce problem behaviors, and include the following examples:

- Verbal Warnings
- Contracts with conditions (curfews, increased treatment, increased drug testing, etc.)
- Community Service/Work Crew hours
- Day Reporting
- Electronic Monitoring
- Short Term Confinement (requires court involvement)
- Long Term Confinement (requires court involvement)

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation is general revenue (DYS - Youth Services Fund Account) and other revenues, which are indicated as various program support, that become available such as funding certified under the 45 day rule.

The Division is requesting to continue appropriation in the amount of \$2,480,444 in FY22 and FY23 and general revenue funding in the amount of \$2,480,444 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2QZ - Community Based Sanctions

**Funding Sources:** DYS - Youth Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	2,452,427	2,356,423	2,480,444	2,480,444	2,480,444	2,480,444	2,480,444
Total		2,452,427	2,356,423	2,480,444	2,480,444	2,480,444	2,480,444	2,480,444
<b>Funding Sources</b>								
General Revenue	4000010	2,361,723	2,356,422		2,480,444	2,480,444	2,480,444	2,480,444
Various Program Support	4000730	90,704	1		0	0	0	0
Total Funding		2,452,427	2,356,423		2,480,444	2,480,444	2,480,444	2,480,444
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		2,452,427	2,356,423		2,480,444	2,480,444	2,480,444	2,480,444

## **Analysis of Budget Request**

**Appropriation:** 2RA - Juvenile Account Incentive Block Grant

**Funding Sources:** TYS - Juvenile Accountability Incentive Block Grant (JAIBG) Trust Fund

The Juvenile Accountability Incentive Block Grant (JAIBG) appropriation is a federal program administered by the Office of Juvenile Justice and Delinquency Prevention program within the US Department of Justice. The JAIBG is designed to promote greater accountability in the juvenile justice system by targeting 16 specified program purpose areas, including the following:

- Graduated sanctions for juvenile offenders
- Construction of juvenile detention or correctional facilities
- Hiring of judges/probation officers/public defenders and pre-trial services
- Hiring prosecutors
- Funding to prosecutors, including technology, equipment and training programs
- Training for law enforcement & court personnel
- Juvenile gun courts
- Juvenile drug courts
- Juvenile records system
- Inter-agency information sharing programs
- Accountability based programs
- Risk and Needs assessment
- School safety accountability based programs
- Restorative justice programs
- Juvenile courts and probation programs
- Hiring/training detention & corrections personnel

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation is 100% federal JAIBG funds that are designated for local units of government. The State established and utilizes an interest bearing trust fund to deposit program funds received through a grant award under the JAIBG program. State and local governments that are eligible to receive JAIBG funds must establish a coordinated enforcement plan developed by a Juvenile Crime Enforcement Coalition (JCEC) at either the state or local level for the purpose of reducing juvenile crime.

The Division is requesting to continue appropriation in the amount of \$1,000 for FY22 and FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2RA - Juvenile Account Incentive Block Grant

**Funding Sources:** TYS - Juvenile Accountability Incentive Block Grant (JAIBG) Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	1,000	1,000	1,000	1,000	1,000	1,000
Total		0	1,000	1,000	1,000	1,000	1,000	1,000

Funding Sources								
Trust Fund	4000050	0	1,000		1,000	1,000	1,000	1,000
Total Funding		0	1,000		1,000	1,000	1,000	1,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	1,000		1,000	1,000	1,000	1,000

## **Analysis of Budget Request**

**Appropriation:** 2RB - Community Services

**Funding Sources:** DYS - Youth Services Fund Account

The Community Service appropriation is utilized by the Division of Youth Services (DYS) to purchase services from community based providers for youth released from a DYS residential facility, families of youth currently being served in a DYS residential treatment facility, and/or non-committed youth who have been diverted from incarceration or DYS commitment. These services include electronic monitoring, intensive supervision and tracking, day services (i.e. education services for youth admitted to the program who are not enrolled in school), crime prevention/intervention, and after-care supervision for state custody of youth.

The primary purpose of these contracts are to:

- Provide diversion services as alternatives to incarceration and DYS commitments to youth referred from Juvenile Courts and law enforcement;
- Provide case management and other services in order to maintain and stabilize youth in home and non-secure community settings;
- Promote successful integration and re-entry of DYS committed youth back into the community;
- Ensure the seamless provision of rehabilitative and treatment services between residential and community-based programs and across county lines; and
- Engage the youth's family, fictive kin, school, and community in a culturally competent manner to foster pro-social relationships and activities for the youth and build upon family-based strengths.

Case management services ensure that the youth and family will receive assistance in accessing whatever services they need, whether from the DYS contractor or another community resource. Direct services will include validated risk and needs assessments, case management and casework services, psychosocial classes, sanction services to address compliance with court orders, and direct mental health and supportive services not available through other providers or funding sources such as Medicaid.

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation is general revenue (DYS - Youth Services Fund Account) and other revenues which are indicated as various program support that become available, such as Rehab funding.

The Division is requesting appropriation in the amount of \$18,821,100 in FY22 and FY23 and general revenue funding in the amount of \$17,850,225 in FY22 and FY23.

The Agency Request includes reallocating \$1,000,000 from Residential Services (FC 2YH) for both FY22 and FY23 to utilize for Grants and Aid Appropriation.

The Executive Recommendation provides for the Agency Request.



## Appropriation Summary

**Appropriation:** 2RB - Community Services

**Funding Sources:** DYS - Youth Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	16,701,887	17,324,679	17,821,100	18,821,100	18,821,100	18,821,100	18,821,100
Total		16,701,887	17,324,679	17,821,100	18,821,100	18,821,100	18,821,100	18,821,100
<b>Funding Sources</b>								
General Revenue	4000010	16,701,887	17,324,678		17,850,225	17,850,225	17,850,225	17,850,225
Various Program Support	4000730	0	1		0	0	0	0
Total Funding		16,701,887	17,324,679		17,850,225	17,850,225	17,850,225	17,850,225
Excess Appropriation/(Funding)		0	0		970,875	970,875	970,875	970,875
Grand Total		16,701,887	17,324,679		18,821,100	18,821,100	18,821,100	18,821,100

## **Analysis of Budget Request**

**Appropriation:** 2RC - Federal Child & Youth Service Grants

**Funding Sources:** FWF - DHS Federal

This appropriation enables the Division of Youth Services to provide grants to various entities for delinquency programs in accordance with the U.S. Department of Justice. Programs focus on training local officials and staff to work with juveniles to prevent delinquency at the local level by developing comprehensive strategies for prevention, community policing, reducing disproportionate minority confinement, ensuring separation of children from adults in confinement when detention is unavoidable, removing non-offending youth from correctional facilities and promoting gender specific services to meet the needs of females to prevent them entering the juvenile justice system.

Funding for this appropriation is 100% federal revenue. The federal funds are derived from Juvenile Justice and Delinquency Prevention grants (JJPD), Social Services Block Grant (SSBG) and Title I funding.

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting appropriation in the amount of \$5,832,942 in FY22 and FY23.

The Agency Request reflects a reallocation of \$750,000 from Residential Services (FC 2YH) for FY22 and FY23 to utilize for Grants and Aid.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2RC - Federal Child & Youth Service Grants

**Funding Sources:** FWF - DHS Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	2,892,568	5,082,942	5,082,942	5,832,942	5,832,942	5,832,942	5,832,942
Total		2,892,568	5,082,942	5,082,942	5,832,942	5,832,942	5,832,942	5,832,942
<b>Funding Sources</b>								
Federal Revenue	4000020	2,892,568	5,082,942		5,082,942	5,082,942	5,082,942	5,082,942
Total Funding		2,892,568	5,082,942		5,082,942	5,082,942	5,082,942	5,082,942
Excess Appropriation/(Funding)		0	0		750,000	750,000	750,000	750,000
Grand Total		2,892,568	5,082,942		5,832,942	5,832,942	5,832,942	5,832,942

## **Analysis of Budget Request**

**Appropriation:** 2YH - Residential Services

**Funding Sources:** DYS - Youth Services Fund Account

This appropriation provides residential services for juveniles committed to the Division of Youth Services (DYS) from 1 of 28 Judicial districts. Following a comprehensive assessment at the Arkansas Juvenile Assessment and Treatment Center (AJATC), juveniles are assigned to an appropriate secure or specialized residential treatment facility. The Division currently operates 4 secure juvenile residential treatment facilities and contracts with 12 different private providers for additional non-secure treatment placements.

The **Juvenile Correctional and Treatment Centers** are:

- Arkansas Juvenile Assessment & Treatment Center (AJATC) houses 120 youth (100 treatment beds and 20 assessment beds).
- Mansfield Juvenile Treatment Facility, serves males ages 14-18 and females 14-21
- Dermott Correctional Facility, serves males ages 18-21
- Harrisburg Juvenile Treatment Facility, serves males ages 13-17

Continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation is general revenue (DYS - Youth Services Fund Account) and other revenues, which are indicated as various program support, that become available, including Serious Offender and National School Lunch (NSL).

The Division is requesting appropriation in the amount of \$28,012,244 in FY22 and FY23 and general revenue funding in the amount of \$19,101,437 in FY22 and FY23.

The Agency Request reflects a total decrease of (\$1,750,000) due to reallocation to Community Services (FC 2RB) of (\$1,000,000), and Federal Child & Youth Service Grants (FC 2RC) of (\$750,000), for FY22 and FY23 for better utilization.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2YH - Residential Services

**Funding Sources:** DYS - Youth Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	24,110,078	23,582,062	29,762,244	28,012,244	28,012,244	28,012,244	28,012,244
Total		24,110,078	23,582,062	29,762,244	28,012,244	28,012,244	28,012,244	28,012,244
<b>Funding Sources</b>								
General Revenue	4000010	22,125,734	20,700,943		19,101,437	19,101,437	19,101,437	19,101,437
Various Program Support	4000730	1,984,344	2,881,119		2,216,859	2,216,859	2,216,859	2,216,859
Total Funding		24,110,078	23,582,062		21,318,296	21,318,296	21,318,296	21,318,296
Excess Appropriation/(Funding)		0	0		6,693,948	6,693,948	6,693,948	6,693,948
Grand Total		24,110,078	23,582,062		28,012,244	28,012,244	28,012,244	28,012,244

## **Analysis of Budget Request**

**Appropriation:** 896 - DHS–Admin Paying Account

**Funding Sources:** PWP - Administration Paying

The Division of Youth Services (DYS) was created by Act 1296 of 1993 to be entirely devoted to "handle the problems of youths involved with the juvenile justice system." The primary responsibilities of DHS are to:

- Coordinate components of the juvenile justice system;
- Establish secure residential facilities for serious offenders;
- Provide funding for diversion, family reunification, aftercare and Family-In-Need-Of-Services (FINS) services as alternative to incarceration or DHS commitment;
- Provide case management services for all youth and families committed to DHS;
- Monitor process compliance, performance indicators, and quality of services provided through residential and community based contracts;
- Collect, analyze and report data related to juvenile justice services in Arkansas; and
- Maximize federal funding and other matching funds for juvenile justice programming in Arkansas.

With the exception of Regular Salaries, Personal Services Matching, and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

Funding for this appropriation includes general revenue (DYS - Youth Services Fund Account), federal revenues, and other revenues that become available, which are indicated as various program support. The federal funds are derived from Title I, Title II, and Title VI-B funds. Various program support can also include sources such as National School Lunch, Rehab, Serious Offender Program, Novice Teacher, and Targeted Case Management.

The Division is requesting appropriation in the amount of \$12,471,768 in FY22 and \$12,476,966 in FY23 and general revenue funding in the amount of \$9,465,359 in FY22 and \$9,470,900 in FY23.

The Agency Request includes the following changes for both years:

- The following position changes incorporate the Resource of Reallocation Request (RRR), which was approved by ALC in June 2020, including a total increase of \$62,036 in FY22 and \$61,736 in FY23 for Regular Salaries and \$12,272 in FY22 and \$12,200 in FY23 for Personal Services Matching appropriation:
- 1 position from the Division of Provider Services and Quality Assurance, 3 positions from the Division of Aging, Adult, and Behavioral Health Services, 2 positions from Administrative Services, (1) position to the Division of Aging, Adult, and Behavioral Health Services, and (5) positions to Administrative Services.

Transfer of (1) Extra Help position to Administrative Services resulting in a decrease of (\$4,919) in Extra Help appropriation and decrease of (\$2,071) for FY22 and FY23

- Restoration of \$105,000 for Capital Outlay Appropriation for FY22 and FY23.

The Executive Recommendation provides for the Agency Request and 6 reclassifications.

## Appropriation Summary

**Appropriation:** 896 - DHS--Admin Paying Account

**Funding Sources:** PWP - Administration Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	4,253,654	4,444,966	4,703,225	4,984,613	4,984,613	4,988,813	4,988,813
<b>#Positions</b>		<b>99</b>	<b>94</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>
Extra Help	5010001	750,200	41,903	46,822	41,903	41,903	41,903	41,903
<b>#Extra Help</b>		<b>12</b>	<b>34</b>	<b>37</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>
Personal Services Matching	5010003	1,651,787	1,536,853	1,704,608	1,769,260	1,769,260	1,770,258	1,770,258
Overtime	5010006	3	10	8,699	8,699	8,699	8,699	8,699
Operating Expenses	5020002	3,915,305	4,241,201	5,112,099	5,112,099	5,112,099	5,112,099	5,112,099
Conference & Travel Expenses	5050009	8,915	20,447	91,144	91,144	91,144	91,144	91,144
Professional Fees	5060010	131,304	166,667	359,050	359,050	359,050	359,050	359,050
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	0	0	0	0
Capital Outlay	5120011	213,509	0	105,000	105,000	105,000	105,000	105,000
Data Processing Services	5900044	0	0	0	0	0	0	0
<b>Total</b>		<b>10,924,677</b>	<b>10,452,047</b>	<b>12,130,647</b>	<b>12,471,768</b>	<b>12,471,768</b>	<b>12,476,966</b>	<b>12,476,966</b>

Funding Sources								
General Revenue	4000010	11,398,353	8,306,492		9,465,359	9,465,359	9,470,900	9,470,900
Federal Revenue	4000020	0	2,537,140		1,041,000	1,041,000	1,041,000	1,041,000
Performance Fund	4000055	0	21,688		0	0	0	0
Transfer to Ar Pub Defender	4000603	(73,676)	(240,000)		(240,000)	(240,000)	(240,000)	(240,000)
Transfer to DFA Disbursing	4000610	(400,000)	(400,000)		(400,000)	(400,000)	(400,000)	(400,000)
Various Program Support	4000730	0	226,727		275,000	275,000	275,000	275,000
<b>Total Funding</b>		<b>10,924,677</b>	<b>10,452,047</b>		<b>10,141,359</b>	<b>10,141,359</b>	<b>10,146,900</b>	<b>10,146,900</b>
Excess Appropriation/(Funding)		0	0		2,330,409	2,330,409	2,330,066	2,330,066
<b>Grand Total</b>		<b>10,924,677</b>	<b>10,452,047</b>		<b>12,471,768</b>	<b>12,471,768</b>	<b>12,476,966</b>	<b>12,476,966</b>