

PARKS, HERITAGE AND TOURISM - ARKANSAS ARTS COUNCIL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	1	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §13-8-106(f)	Y	N	1	Governor's Office request	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
486 Arts Council - Federal Program	561,088	2	1,186,829	1	810,763	2	813,091	2	813,091	2	813,091	2	813,091	2
943 Arts Council - Cash in Treasury	158,148	0	153,189	0	153,189	0	299,189	0	299,189	0	299,189	0	299,189	0
C84 DAH-Arts Council - Bank Charges	660	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0
Total	719,896	2	1,342,518	1	966,452	2	1,112,280	2	1,112,280	2	1,112,280	2	1,112,280	2

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	177,966	18.3	230,740	15.1	240,254	21.9	240,254	21.9	106,268	11.1	106,268	11.1
Federal Revenue	4000020	580,417	59.8	1,131,400	74.1	689,900	63.0	689,900	63.0	689,900	71.8	689,900	71.8
Cash Fund	4000045	211,582	21.8	165,203	10.8	165,203	15.1	165,203	15.1	165,203	17.2	165,203	17.2
Total Funds		969,965	100.0	1,527,343	100.0	1,095,357	100.0	1,095,357	100.0	961,371	100.0	961,371	100.0
Excess Appropriation/(Funding)		(250,069)		(184,825)		16,923		16,923		150,909		150,909	
Grand Total		719,896		1,342,518		1,112,280		1,112,280		1,112,280		1,112,280	

Budget exceeds Authorized Appropriation in Fund Center 486 - Arts Council-Federal Program due to a transfer from the Miscellaneous Federal Grant Holding Account.
 Variance in Fund Balance is due to unfunded appropriation in FC 943 DAH-Arts Council - Cash in Treasury.
 Appropriation C84 DAH-Arts Council - Bank Charges Not requested for the 2021-2023 Biennium

Analysis of Budget Request

Appropriation: 486 - Arts Council - Federal Program

Funding Sources: FHH - Natural & Cultural Heritage Federal

This appropriation provides for federal funding received from the National Endowment for the Arts. The Department utilizes this appropriation to provide art programs and grants to promote and assist Arkansas artists.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$813,091 for each year of the biennium.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 486 - Arts Council - Federal Program
Funding Sources: FHH - Natural & Cultural Heritage Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	34,033	41,266	69,904	71,193	71,193	71,193	71,193	
#Positions		2	1	2	2	2	2	2	
Personal Services Matching	5010003	19,780	16,582	29,674	30,713	30,713	30,713	30,713	
Operating Expenses	5020002	14,965	82,385	82,385	82,385	82,385	82,385	82,385	
Conference & Travel Expenses	5050009	95	10,000	10,000	10,000	10,000	10,000	10,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	492,215	1,036,596	618,800	618,800	618,800	618,800	618,800	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		561,088	1,186,829	810,763	813,091	813,091	813,091	813,091	
Funding Sources									
Federal Revenue	4000020	580,417	1,131,400		689,900	689,900	689,900	689,900	
Total Funding		580,417	1,131,400		689,900	689,900	689,900	689,900	
Excess Appropriation/(Funding)		(19,329)	55,429		123,191	123,191	123,191	123,191	
Grand Total		561,088	1,186,829		813,091	813,091	813,091	813,091	

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 943 - Arts Council - Cash in Treasury

Funding Sources: NNH - Arts & Humanities Cash

This appropriation is funded from cash receipts generated by registration fees, interest income and the sales of items purchased for display and for workshop sessions. The Agency coordinates an annual conference on the arts as well as several smaller conferences and workshops to support the education, organizational development, and marketing Arkansas's craft and traditional artists.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$299,189 in each year of the biennium.

The Agency Request includes the following changes in each year of the biennium:

- Increase of \$146,000 in Grants and Aid appropriation to accommodate the expected continuation of the Windgate Foundation Support.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 943 - Arts Council - Cash in Treasury

Funding Sources: NNH - Arts & Humanities Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	10,047	14,210	14,210	14,210	14,210	14,210	14,210
Conference & Travel Expenses	5050009	2,669	6,000	6,000	6,000	6,000	6,000	6,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	145,432	132,979	132,979	278,979	278,979	278,979	278,979
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		158,148	153,189	153,189	299,189	299,189	299,189	299,189
Funding Sources								
Fund Balance	4000005	167,467	220,901		232,915	232,915	98,929	98,929
Cash Fund	4000045	211,582	165,203		165,203	165,203	165,203	165,203
Total Funding		379,049	386,104		398,118	398,118	264,132	264,132
Excess Appropriation/(Funding)		(220,901)	(232,915)		(98,929)	(98,929)	35,057	35,057
Grand Total		158,148	153,189		299,189	299,189	299,189	299,189

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: C84 - DAH-Arts Council - Bank Charges

Funding Sources: 128 - DAH-Arts Council Bank Charges

This cash appropriation provides for the payment of bank charges, credit card charges and fees from revenues collected by the Arkansas Arts Council.

Continuing level of appropriation is the FY2021 Authorized.

APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: C84 - DAH-Arts Council - Bank Charges

Funding Sources: 128 - DAH-Arts Council Bank Charges

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	660	2,500	2,500	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		660	2,500	2,500	0	0	0	0
Funding Sources								
Fund Balance	4000005	10,499	9,839		7,339	7,339	7,339	7,339
Total Funding		10,499	9,839		7,339	7,339	7,339	7,339
Excess Appropriation/(Funding)		(9,839)	(7,339)		(7,339)	(7,339)	(7,339)	(7,339)
Grand Total		660	2,500		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM

PARKS, HERITAGE AND TOURISM - NATURAL & CULTURAL RESOURCES COUNCIL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022		2022-2023					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2MZ NCRC--Administration	95,124	1	0	0	0	1	0	0	0	0	0	0	0	0
480 NCRC - State Owned Lands or Historic Sites	0	0	27,387,789	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0
481 NCRC - Main Street Program	0	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
Total	95,124	1	30,387,789	0	33,000,000	1	33,000,000	0	33,000,000	0	33,000,000	0	33,000,000	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	12,637,735	23.5	53,629,220	80.2	36,519,859	55.7	36,519,859	55.7	32,519,859	52.9	32,519,859	52.9
Interest	4000300	415,635	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Investments	4000315	36,915,716	68.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	(26,190,641)	(48.8)	(15,721,572)	(23.5)	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	608	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Real Estate Transfer Tax	4000403	29,945,291	55.7	29,000,000	43.3	29,000,000	44.3	29,000,000	44.3	29,000,000	47.1	29,000,000	47.1
Total Funds		53,724,344	100.0	66,907,648	100.0	65,519,859	100.0	65,519,859	100.0	61,519,859	100.0	61,519,859	100.0
Excess Appropriation/(Funding)		(53,629,220)		(36,519,859)		(32,519,859)		(32,519,859)		(28,519,859)		(28,519,859)	
Grand Total		95,124		30,387,789		33,000,000		33,000,000		33,000,000		33,000,000	

Analysis of Budget Request

Appropriation: 2MZ - NCRC--Administration

Funding Sources: TGT - Natural & Cultural Heritage Grant & Trust

This appropriation provides for the administration of Real Estate Transfer Tax proceeds by the Natural and Cultural Resources Council (NCRC).

According to A.C.A. §15-12-103(b)(1), "Eighty percent (80%) of the net amount [of the Real Estate Transfer Tax, after deducting 3% for the Constitutional Officers Fund] shall be credited to the Natural and Cultural Resources Grants and Trust Fund, to be preserved and managed by the Arkansas Natural and Cultural Resources Council for use in the acquisition, management, and stewardship of state-owned lands or the preservation of state-owned historic sites, buildings, structures, or objects which the council determines to be of value for recreation or conservation purposes..."

Furthermore, consistent with subparagraph (C) - "The grants shall be made in such amounts, for such purposes, and to such agencies as the council in its discretion shall select."

Under this authority, the Director of the Department of Parks, Heritage, and Tourism is charged as the disbursing officer of grant funding and appropriation for the administrative costs of the Natural and Cultural Resources Council pursuant to special language in Section 34 of Act 273 of 2014 [Appropriation 480], so long as it does not conflict with A.C.A. §15-12-103 (1)(B) - "It is not the intention of this chapter that the Council shall itself manage, operate, or maintain any lands so acquired, but, rather, that it from time to time in its own discretion shall make grants to other agencies..."

With the exception of Regular Salaries, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$0 for each year of the biennium.

The Regular Salary and Personal Services Matching appropriation for the position is not reflected, the appropriation and funding will be transferred from the NCRC Grant Fund (480) pursuant to A.C.A. § 15-12-103(1).

The Agency Request includes the following changes for both years:

- Transfer out of 1 position to the Department of Parks, Heritage and Tourism-Shared Services (Fund Center Z48).

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2MZ - NCRC--Administration

Funding Sources: TGT - Natural & Cultural Heritage Grant & Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	71,985	0	0	0	0	0	0
#Positions		1	0	1	0	0	0	0
Extra Help	5010001	0	0	0	0	0	0	0
#Extra Help		0	0	0	0	0	0	0
Personal Services Matching	5010003	21,597	0	0	0	0	0	0
Operating Expenses	5020002	1,542	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		95,124	0	0	0	0	0	0
Funding Sources								
Intra-agency Fund Transfer	4000317	95,124	0		0	0	0	0
Total Funding		95,124	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		95,124	0		0	0	0	0

Analysis of Budget Request

Appropriation: 480 - NCRC - State Owned Lands or Historic Sites

Funding Sources: TGT - Natural & Cultural Heritage Grant & Trust

The Natural and Cultural Resources Council utilizes this appropriation to make grants for the acquisition, management, and stewardship of state owned lands or the preservation of state owned historic sites, buildings, structures, or objects. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993 (A.C.A. §26-60-105).

According to A.C.A. § 15-12-103 (b)(1), "Eighty percent (80%) of the net amount [of the Real Estate Transfer Tax, after deducting 3% for the Constitutional Officers Fund] shall be credited to the Natural and Cultural Resources Grants and Trust Fund, to be preserved and managed by the Arkansas Natural and Cultural Resources Council for use in the acquisition, management, and stewardship of state-owned lands or the preservation of state-owned historic sites, buildings, structures, or objects which the council determines to be of value for recreation or conservation purposes..."

Appropriation and funds are transferred on a year-to-year basis to those agencies receiving grants from the Council. Actual expenditures are reflected by the recipient agency.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation level in the amount of \$30,000,000 for FY22 and FY23.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 480 - NCRC - State Owned Lands or Historic Sites

Funding Sources: TGT - Natural & Cultural Heritage Grant & Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	27,387,789	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Total		0	27,387,789	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000

Funding Sources								
Fund Balance	4000005	9,184,758	48,935,853		31,826,492	31,826,492	27,826,492	27,826,492
Interest	4000300	393,356	0		0	0	0	0
Investments	4000315	36,915,716	0		0	0	0	0
Inter-agency Fund Transfer	4000316	(24,080,889)	(15,721,572)		0	0	0	0
Intra-agency Fund Transfer	4000317	(95,124)	0		0	0	0	0
Real Estate Transfer Tax	4000403	26,618,036	26,000,000		26,000,000	26,000,000	26,000,000	26,000,000
Total Funding		48,935,853	59,214,281		57,826,492	57,826,492	53,826,492	53,826,492
Excess Appropriation/(Funding)		(48,935,853)	(31,826,492)		(27,826,492)	(27,826,492)	(23,826,492)	(23,826,492)
Grand Total		0	27,387,789		30,000,000	30,000,000	30,000,000	30,000,000

Special Language provides that the Director of the Arkansas Department of Parks, Heritage, and Tourism shall be the disbursing officer for the NCRC appropriation and that when grants are made to state agencies, the corresponding amount of appropriation and funding may be transferred to the receiving state agency. Therefore, actual expenditures are reflected by the grant recipient agency.

The Inter-Agency Fund Transfer amount in FY20 represents the amount of obligated funding distributed for FY20 grants and FY19 grant extensions. The FY21 amount represents the portion of the FY21 beginning Fund Balance that is obligated for FY20 grant extensions.

The Intra-Agency Fund Transfer amount in FY20 represents grant funding transferred to the NCRC Administration appropriation (Fund Center 2MZ).

The FY21 Budget has been adjusted to reflect the amount of FY21 Grant Awards approved by the Arkansas Natural and Cultural Resources Council (ANCRC).

Analysis of Budget Request

Appropriation: 481 - NCRC - Main Street Program

Funding Sources: TGP - Natural & Cultural Resources Historic Preservation

This appropriation provides for the operation of the State Historic Preservation Program and the Main Street Arkansas Program. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993 (A.C.A. §26-60-105). Appropriation and funds are transferred on a year to year basis to the Historic Preservation Program and reflected as expenditures of that state agency. This appropriation is utilized to augment federal funding for the Historic Preservation Program and to provide for programs such as Main Street and Model Business Grants.

According to A.C.A. § 15-12-103 (b)(3), "Ten percent (10%) of the net amount [of the Real Estate Transfer Tax, after deducting 3% for the Constitutional Officers Fund] shall be credited to a fund to be known as the 'Natural and Cultural Resources Historic Preservation Trust Fund', to be used by the council for providing a source of funds for the operation of the state historic preservation program and the 'Main Street' program."

Appropriation and funds are transferred on a year-to-year basis to those agencies receiving historic preservation or 'Main Street' grants from the Council. The expenditures are reflected by the recipient agency.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$3,000,000 for each year of the biennium.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 481 - NCRC - Main Street Program

Funding Sources: TGP - Natural & Cultural Resources Historic Preservation

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total		0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Funding Sources								
Fund Balance	4000005	3,452,977	4,693,367		4,693,367	4,693,367	4,693,367	4,693,367
Interest	4000300	22,279	0		0	0	0	0
Inter-agency Fund Transfer	4000316	(2,109,752)	0		0	0	0	0
Other	4000370	608	0		0	0	0	0
Real Estate Transfer Tax	4000403	3,327,255	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000
Total Funding		4,693,367	7,693,367		7,693,367	7,693,367	7,693,367	7,693,367
Excess Appropriation/(Funding)		(4,693,367)	(4,693,367)		(4,693,367)	(4,693,367)	(4,693,367)	(4,693,367)
Grand Total		0	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000

Special Language provides that the Director of the Arkansas Department of Parks, Heritage, and Tourism shall be the disbursing officer for the Main Street appropriation and that when grants are made to state agencies from the NCRC appropriation, the corresponding amount of appropriation and funding may be transferred to the receiving state agency. Therefore, actual expenditures are reflected by the recipient agency.

The Inter-agency Fund Transfer in FY20 reflects the expensed amount of transferred appropriation and funding to DAH Historic Preservation - Real Estate Transfer Tax appropriation (Business Area 0865).

Other Funding consists of M&R Sales and Prior Year Refunds.