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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

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This appropriation is funded from cash funds generated by rental receipts and donations for the Old Statehouse and Trapnall Hall. These funds provide for operating expenses and seven (7) extra help positions to support Old Statehouse programs and activities.

The Agency Request is for Base Level.

The Executive Recommendation provides for Agency Request. Expenditure of the appropriation is contingent upon available funding.

<b>AGENCY</b> Name: Dept. of Arkansas Heritage Old Statehouse Commission  Code: 875	<b>APPROPRIATION</b> Name: Old Statehouse  Code: 2JG	<b>TREASURY FUND</b> Name: Old Statehouse  Code: NNH	<b>ANALYSIS OF BUDGET REQUEST</b>	<b>PAGE</b>  <b>236</b>
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code 875  
 Appropriation Name OLD STATEHOUSE  
 Appropriation Code 2JG  
 Fund Name Old Statehouse  
 Fund Code NNH

Character Name	Expenditures						Agency Request										Recommendations			
	2001-02		2002-03		2002-03		2003-04				Total		2004-05				Total		Executive	
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Pos.	Base Level	Pos.	Change Level	Pos.	Pos.	2003-04	Pos.	2004-05	Pos.	
Extra Help	14,206	20,430	3	20,430	3	20,430	3	0	0	20,430	3	0	0	20,430	3	20,430	3	20,430	3	
Personal Serv Match	1,090	1,563	0	1,563	0	1,575	0	0	0	1,575	0	0	0	1,575	0	1,575	0	1,575	0	
Operating Expenses	33,716	109,895	0	109,895	0	109,895	0	0	0	109,895	0	0	0	109,895	0	109,895	0	109,895	0	
Travel-Conferences	0	500	0	500	0	500	0	0	0	500	0	0	0	500	0	500	0	500	0	
Prof. Fees & Serv.	0	12,225	0	12,225	0	12,225	0	0	0	12,225	0	0	0	12,225	0	12,225	0	12,225	0	
Resale-(COGS)	21,487	60,000	0	60,000	0	60,000	0	0	0	60,000	0	0	0	60,000	0	60,000	0	60,000	0	
Investments	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total	70,499	204,613	3	209,613	3	204,625	3	0	0	204,625	3	0	0	204,625	3	204,625	3	204,625	3	

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	Total	2004-05	Total	2003-04	2004-05
Fund Balance	204,441	201,618	*****	67,005	67,005	0	67,005	67,005	0
Cash Funds	67,676	70,000	*****	137,620	137,620	0	137,620	137,620	0
Total Funding	272,117	271,618	*****	204,625	204,625	0	204,625	204,625	0
Excess Appro/(Funding)	(201,618)	(67,005)	*****	0	0	0	0	0	0
Grand Total	70,499	204,613	*****	204,625	204,625	0	204,625	204,625	0

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code                    875  
 Appropriation Name            OLD STATEHOUSE  
 Appropriation Code            2JG  
 Fund Name                      Old Statehouse  
 Fund Code                      NNH

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Extra Help	5010001	14,206	20,430	3	20,430	3
Personal Serv Match	5010003	1,090	1,563	0	1,563	0
Operating Expenses	5020002	33,716	109,895	0	109,895	0
Travel-Conferences	5050009	0	500	0	500	0
Prof. Fees & Serv.	5060010	0	12,225	0	12,225	0
Resale-(COGS)	5090017	21,487	60,000	0	60,000	0
Investments	5120013	0	0	0	5,000	0
Grand Total		70,499	204,613	3	209,613	3

Funding Sources						
Name	Code					
Fund Balance	4000005	204,441	201,618	*****	*****	*****
Cash Funds	4000045	67,676	70,000	*****	*****	*****
Total Funding		272,117	271,618	*****	*****	*****
Excess Approl/(Funding)		(201,618)	(67,005)	*****	*****	*****
Grand Total		70,499	204,613	*****	*****	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code           875  
 Appropriation Name    OLD STATEHOUSE  
 Appropriation Code    2JG  
 Fund Name             Old Statehouse  
 Fund Code             NNH

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Extra Help	5010001	20,430	3	0	0	20,430	3	20,430	3	0	0	20,430	3
Personal Serv Match	5010003	1,575	0	0	0	1,575	0	1,575	0	0	0	1,575	0
Operating Expenses	5020002	109,895	0	0	0	109,895	0	109,895	0	0	0	109,895	0
Travel-Conferences	5050009	500	0	0	0	500	0	500	0	0	0	500	0
Prof. Fees & Serv.	5060010	12,225	0	0	0	12,225	0	12,225	0	0	0	12,225	0
Resale-(COGS)	5090017	60,000	0	0	0	60,000	0	60,000	0	0	0	60,000	0
Investments	5120013	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>204,625</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>204,625</b>	<b>3</b>	<b>204,625</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>204,625</b>	<b>3</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	67,005	*****	0	*****	67,005	*****	0	*****	0	*****	0	*****
Cash Funds	4000045	137,620	*****	0	*****	137,620	*****	204,625	*****	0	*****	204,625	*****
<b>Total Funding</b>		<b>204,625</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>204,625</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code                   875  
 Appropriation Name            OLD STATEHOUSE  
 Appropriation Code            2JG  
 Fund Name                     Old Statehouse  
 Fund Code                     NNH

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Name	Code								
Extra Help	5010001	20,430	3	20,430	3	0	0	0	0
Personal Serv Match	5010003	1,575	0	1,575	0	0	0	0	0
Operating Expenses	5020002	109,895	0	109,895	0	0	0	0	0
Travel-Conferences	5050009	500	0	500	0	0	0	0	0
Prof. Fees & Serv.	5060010	12,225	0	12,225	0	0	0	0	0
Resale-(COGS)	5090017	60,000	0	60,000	0	0	0	0	0
Investments	5120013	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>204,625</b>	<b>3</b>	<b>204,625</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Fund Balance	4000005	67,005	*****	0	*****	0	*****	0	*****
Cash Funds	4000045	137,620	*****	204,625	*****	0	*****	0	*****
<b>Total Funding</b>		<b>204,625</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>204,625</b>	<b>*****</b>	<b>204,625</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

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The Old Statehouse Commission administers the operation of the Old Statehouse and Trapnall Hall. This appropriation provides General Revenue Funding for its personal services and operating expenses.

The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee. The Change Level Requests total \$107,181 each year. The Department's request reflects the following changes:

Additional Extra Help and Matching costs totaling \$17,843 each fiscal year to provide part-time staff to support agency programming and special events.

Additional Operating Expenses totaling \$87,587 each fiscal year to provide for increases in utilities, security, insurance and building and grounds maintenance.

Additional Conference Fees totaling \$1,751 each fiscal year to allow staff to attend professional meetings and participate in required educational training programs.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Old Statehouse Commission	Name: State Operations	Name: Arkansas Heritage Fund		<b>241</b>
Code: 875	Code: 492	Code: HRA		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code 875  
 Appropriation Name State Operations  
 Appropriation Code 492  
 Fund Name Arkansas Heritage Fund  
 Fund Code HRA

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04				2004-05		2004-05		2004-05		2003-04		Executive		
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	559,417	608,432	21	626,642	21	624,859	21	0	0	624,859	21	641,730	21	0	0	641,730	21	624,859	21	641,730	21
Travel Help	54,112	37,902	7	54,468	7	37,902	7	16,566	0	54,468	7	37,902	7	16,566	0	54,468	7	37,902	7	37,902	7
Personal Serv Match	162,772	172,769	0	180,356	0	184,145	0	1,277	0	185,422	0	187,133	0	1,277	0	188,410	0	184,145	0	187,133	0
Operating Expenses	187,633	190,211	0	199,132	0	190,211	0	87,587	0	277,798	0	190,211	0	87,587	0	277,798	0	190,211	0	190,211	0
Travel-Conferences	1,751	0	0	1,751	0	0	0	1,751	0	1,751	0	0	0	1,751	0	1,751	0	0	0	0	0
of. Fees & Serv.	0	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>965,685</b>	<b>1,009,314</b>	<b>28</b>	<b>1,062,599</b>	<b>28</b>	<b>1,037,117</b>	<b>28</b>	<b>107,181</b>	<b>0</b>	<b>1,144,298</b>	<b>28</b>	<b>1,056,976</b>	<b>28</b>	<b>107,181</b>	<b>0</b>	<b>1,164,157</b>	<b>28</b>	<b>1,037,117</b>	<b>28</b>	<b>1,056,976</b>	<b>28</b>

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
General Revenue	965,685	1,009,314	*****	*****	*****	1,037,117	*****	107,181	*****	1,144,298	*****	1,056,976	*****	107,181	*****	1,164,157	*****	1,037,117	*****	1,056,976	*****
State Funding	965,685	1,009,314	*****	*****	*****	1,037,117	*****	107,181	*****	1,144,298	*****	1,056,976	*****	107,181	*****	1,164,157	*****	1,037,117	*****	1,056,976	*****
Process Appropr(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Total</b>	<b>965,685</b>	<b>1,009,314</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>1,037,117</b>	<b>*****</b>	<b>107,181</b>	<b>*****</b>	<b>1,144,298</b>	<b>*****</b>	<b>1,056,976</b>	<b>*****</b>	<b>107,181</b>	<b>*****</b>	<b>1,164,157</b>	<b>*****</b>	<b>1,037,117</b>	<b>*****</b>	<b>1,056,976</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code                   875  
 Appropriation Name            State Operations  
 Appropriation Code            492  
 Fund Name                     Arkansas Heritage Fund  
 Fund Code                     HRA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	559,417	608,432	21	626,642	21
Extra Help	5010001	54,112	37,902	7	54,468	7
Personal Serv Match	5010003	162,772	172,769	0	180,356	0
Operating Expenses	5020002	187,633	190,211	0	199,132	0
Travel-Conferences	5050009	1,751	0	0	1,751	0
Prof. Fees & Serv.	5060010	0	0	0	250	0
<b>Grand Total</b>		<b>965,685</b>	<b>1,009,314</b>	<b>28</b>	<b>1,062,599</b>	<b>28</b>

Funding Sources						
Name	Code					
General Revenue	4000010	965,685	1,009,314	*****	*****	*****
Total Funding		965,685	1,009,314	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>965,685</b>	<b>1,009,314</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code           875  
 Appropriation Name    State Operations  
 Appropriation Code    492  
 Fund Name             Arkansas Heritage Fund  
 Fund Code             HRA

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	624,859	21	0	0	624,859	21	641,730	21	0	0	641,730	21
Extra Help	5010001	37,902	7	16,566	0	54,468	7	37,902	7	16,566	0	54,468	7
Personal Serv Match	5010003	184,145	0	1,277	0	185,422	0	187,133	0	1,277	0	188,410	0
Operating Expenses	5020002	190,211	0	87,587	0	277,798	0	190,211	0	87,587	0	277,798	0
Travel-Conferences	5050009	0	0	1,751	0	1,751	0	0	0	1,751	0	1,751	0
Prof. Fees & Serv.	5060010	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>1,037,117</b>	<b>28</b>	<b>107,181</b>	<b>0</b>	<b>1,144,298</b>	<b>28</b>	<b>1,056,976</b>	<b>28</b>	<b>107,181</b>	<b>0</b>	<b>1,164,157</b>	<b>28</b>

Funding Sources													
Name	Code												
General Revenue	4000010	1,037,117	*****	107,181	*****	1,144,298	*****	1,056,976	*****	107,181	*****	1,164,157	*****
Total Funding		1,037,117	*****	107,181	*****	1,144,298	*****	1,056,976	*****	107,181	*****	1,164,157	*****
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>1,037,117</b>	<b>*****</b>	<b>107,181</b>	<b>*****</b>	<b>1,144,298</b>	<b>*****</b>	<b>1,056,976</b>	<b>*****</b>	<b>107,181</b>	<b>*****</b>	<b>1,164,157</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code                   875  
 Appropriation Name            State Operations  
 Appropriation Code            492  
 Fund Name                     Arkansas Heritage Fund  
 Fund Code                     HRA

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	624,859	21	641,730	21	0	0	0	0
Extra Help	5010001	37,902	7	37,902	7	0	0	0	0
Personal Serv Match	5010003	184,145	0	187,133	0	0	0	0	0
Operating Expenses	5020002	190,211	0	190,211	0	0	0	0	0
Travel-Conferences	5050009	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>1,037,117</b>	<b>28</b>	<b>1,056,976</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
General Revenue	4000010	1,037,117	*****	1,056,976	*****	0	*****	0	*****
<b>Total Funding</b>		<b>1,037,117</b>	<b>*****</b>	<b>1,056,976</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>1,037,117</b>	<b>*****</b>	<b>1,056,976</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code 875  
 Appropriation Name State Operations  
 Appropriation Code 492  
 Fund Name Arkansas Heritage Fund  
 Fund Code HRA

Rank	Justification	Designation	Cost Center	2001-02		2002-03		Agency Request				Executive Recommendation			Legislative Recommendation				
				Actual		Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
		BL Base Level	Total	965,685		1,009,314	21	1,037,117	21	1,056,976	21	1,037,117	21	1,056,976	21	0	0	0	0
1	This request is to restore appropriation and funding to the authorized level prior to the recent budget reductions. The basic operations for utilities, staff training, & extra help salaries & matching are included in this request & are essential to the on-going operation of the museum.	C01	433601 ADMIN GEN REV	0		0	0	27,181	0	27,181	0	0	0	0	0	0	0	0	0
			Total	0		0	0	27,181	0	27,181	0	0	0	0	0	0	0	0	0
2	OSH requests an increase to cover basic M&O costs. The preservation of the historic OSH & artifacts in its collection depends on the ability to pay for the increased cost of electricity, natural gas, security & insurance. Funds are also needed for collection's storage (artifacts).	C04	433601 ADMIN GEN REV	0		0	0	80,000	0	80,000	0	0	0	0	0	0	0	0	
			Total	0		0	0	80,000	0	80,000	0	0	0	0	0	0	0	0	0
		Grand Total	Total	965,685		1,009,314	21	1,144,298	21	1,164,157	0	1,037,117	21	1,056,976	21	0	0	0	0

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMMISSION  
 Agency Code                   875  
 Appropriation Name           Improvements NCRC 2001  
 Appropriation Code           1CZ  
 Fund Name                     Natural & Cultural Heritage Grant & Trust  
 Fund Code                     TGT

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	31,173	0	0	0	0
Capital Outlay	5120011	130,782	0	0	0	0
Prof. Fees & Serv.	5060010	410,609	0	0	0	0
<b>Grand Total</b>		<b>572,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPROPRIATION NOT REQUESTED FOR THE 2003-05 BIENNIUM**

Funding Sources						
Name	Code					
Trust Funds	4000050	572,564	0	*****	*****	*****
Total Funding		572,564	0	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>572,564</b>	<b>0</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

Appropriation was established by Grant from Natural & Cultural Resources Council.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPARTMENT OF ARKANSAS HERITAGE - OLD STATEHOUSE COMM  
 Agency Code                   875  
 Appropriation Name            Old Statehouse Improvements - 2002  
 Appropriation Code            812  
 Fund Name                     Natural & Cultural Heritage Grant & Trust  
 Fund Code                     TGT

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	58,746	0	0	0	0
Capital Outlay	5120011	8,000	0	0	0	0
Prof. Fees & Serv.	5060010	40,126	0	0	0	0
<b>Grand Total</b>		<b>106,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPROPRIATION NOT REQUESTED FOR THE 2003-05 BIENNIUM**

Funding Sources						
Name	Code					
Trust Funds	4000050	106,872	0	*****	*****	*****
Total Funding		106,872	0	*****	*****	*****
Excess Appr/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>106,872</b>	<b>0</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

Appropriation was established by Grant from Natural & Cultural Resources Council.