

DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT STANDARDS & TRAINING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	15	18	33	82 %
Black Employees	2	3	5	12 %
Other Racial Minorities	2	0	2	6 %
Total Minorities			7	18 %
Total Employees			40	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §12-9-101	N	N	0	As required by Arkansas Code	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
172 Law Enforcement Standards-Operations	3,348,711	48	3,186,845	42	3,801,830	52	3,546,169	46	3,546,169	46	3,546,074	46	3,546,074	46
86M 911 Training & Education	128,486	1	333,489	2	264,779	1	299,732	2	299,732	2	299,732	2	299,732	2
F63 Fallen Law Enforcement Officers	5,000	0	25,000	0	25,000	0	50,000	0	50,000	0	50,000	0	50,000	0
V52 Fallen Law Enforcement Officers (GR)	15,000	0	0	0	75,000	0	0	0	0	0	0	0	0	0
X55 Law Enforcement Training Program	1,651	0	133,500	0	300,000	0	230,000	1	230,000	1	230,000	1	230,000	1
Y90 Special Training - Cash	112,210	0	175,000	0	380,000	0	143,000	0	143,000	0	143,000	0	143,000	0
Total	3,611,058	49	3,853,834	44	4,846,609	53	4,268,901	49	4,268,901	49	4,268,806	49	4,268,806	49

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	280,026	7.0	396,968	9.9	144,979	3.6	144,979	3.8	45,282	1.2	45,282	1.2
General Revenue	4000010	3,376,194	84.2	3,446,145	86.2	3,747,335	93.4	3,565,959	93.1	3,748,319	95.4	3,566,943	95.1
Special Revenue	4000030	56,839	1.4	90,000	2.3	119,069	3.0	119,069	3.1	139,069	3.5	139,069	3.7
Cash Fund	4000045	107,404	2.7	75,000	1.9	75,000	1.9	75,000	2.0	75,000	1.9	75,000	2.0
Performance Fund	4000055	0	0.0	44,330	1.1	0	0.0	0	0.0	0	0.0	0	0.0
Rainy Day Fund	4000267	11,000	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	200,000	5.0	250,000	6.3	250,000	6.2	250,000	6.5	250,000	6.4	250,000	6.7
Other	4000370	46	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	(23,483)	(0.6)	(303,630)	(7.6)	(325,875)	(8.1)	(325,875)	(8.5)	(326,954)	(8.3)	(326,954)	(8.7)
Total Funds		4,008,026	100.0	3,998,813	100.0	4,010,508	100.0	3,829,132	100.0	3,930,716	100.0	3,749,340	100.0
Excess Appropriation/(Funding)		(396,968)		(144,979)		258,393		439,769		338,090		519,466	
Grand Total		3,611,058		3,853,834		4,268,901		4,268,901		4,268,806		4,268,806	

Budget exceeds Authorized in the 911 Training & Education (86M) appropriation due to salary and matching rate adjustments during the 2019-2021 Biennium.

Budget Number of Positions may exceed the Authorized Number in the 911 Training & Education (86M) appropriation due to single salary section in appropriation act.

Miscellaneous Transfers are transfers from the Arkansas Public Safety Trust Fund per A.C.A. §19-5-1152(e)(1).

Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden and in Springdale, while providing field training classes as requested around the State. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$3,546,169 in FY22 and \$3,546,074 in FY23, and general revenue funding of \$3,747,335 in FY22 and \$3,748,319 in FY23.

The Agency Request includes the following changes:

- A net reduction of six (6) positions and the related \$413,832 Regular Salaries and Personal Services Matching appropriation that provides for the following:
 - Transfer out of four (4) positions and the related \$309,199 Regular Salaries and Personal Services Matching appropriation to the Department of Public Safety Shared Services appropriation, FC Z49.
 - Transfer out of one (1) GS09 - T029C CLEST Senior Agent position and one (1) GS03 - C073C Administrative Specialist II position and the related \$104,633 Regular Salaries and Personal Services Matching appropriation to FC 86M - 911 Training & Education to assist with the 911 Training and Education Program.
- Reallocation of \$51,263 each year in Operating Expenses appropriation to Shared Services.
- Operating Expenses appropriation increase of \$114,157 in FY22 and \$113,076 in FY23 for purchases of food for the training academies.
- Reallocation of \$2,800 each year in Conference & Travel Expenses appropriation to Shared Services.

The Executive Recommendation provides for the Agency Request for appropriation only and title changes for four (4) positions.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	1,915,765	1,758,285	2,202,497	1,957,187	1,957,187	1,957,987	1,957,987	
#Positions		48	42	52	46	46	46	46	
Personal Services Matching	5010003	688,151	616,964	769,977	699,532	699,532	699,718	699,718	
Operating Expenses	5020002	732,280	786,536	801,496	864,390	864,390	863,309	863,309	
Conference & Travel Expenses	5050009	10,839	14,700	17,500	14,700	14,700	14,700	14,700	
Professional Fees	5060010	1,676	10,360	10,360	10,360	10,360	10,360	10,360	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		3,348,711	3,186,845	3,801,830	3,546,169	3,546,169	3,546,074	3,546,074	
Funding Sources									
General Revenue	4000010	3,372,194	3,446,145		3,747,335	3,565,959	3,748,319	3,566,943	
Performance Fund	4000055	0	44,330		0	0	0	0	
Shared Services Transfer	4000760	(23,483)	(303,630)		(325,875)	(325,875)	(326,954)	(326,954)	
Total Funding		3,348,711	3,186,845		3,421,460	3,240,084	3,421,365	3,239,989	
Excess Appropriation/(Funding)		0	0		124,709	306,085	124,709	306,085	
Grand Total		3,348,711	3,186,845		3,546,169	3,546,169	3,546,074	3,546,074	

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

The Agency uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Funding for this appropriation came from a fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board until FY21. This appropriation is now funded by distributions from the Arkansas Public Safety Trust Fund in an amount up to \$62,500 per fiscal quarter, which is a total of up to \$250,000 per fiscal year.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$299,732 in each year of the 2021-2023 Biennium.

The Agency Request is a net increase of 1 position and \$31,298 in associated Regular Salaries and Matching each year of the biennium. This increase provides for the following changes:

- Transfer in of two (2) GS09 - T029C CLEST Senior Agent positions and \$104,633 in related Regular Salaries and Personal Services Matching appropriation from FC 172 - Law Enforcement Standards - Operations to assist with the 911 Training and Education Program.
- Transfer out of one (1) GS03 - C073C Administrative Specialist II position and a reduction of the related \$73,335 Regular Salaries and Personal Services Matching appropriation to FC X55 - Law Enforcement Training Program to utilize available funding.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86M - 911 Training & Education
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	55,213	104,275	52,527	76,256	76,256	76,256	76,256	
#Positions		1	2	1	2	2	2	2	
Personal Services Matching	5010003	17,321	34,115	17,153	28,377	28,377	28,377	28,377	
Operating Expenses	5020002	46,596	105,099	105,099	105,099	105,099	105,099	105,099	
Conference & Travel Expenses	5050009	2,606	40,000	40,000	40,000	40,000	40,000	40,000	
Professional Fees	5060010	6,750	50,000	50,000	50,000	50,000	50,000	50,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		128,486	333,489	264,779	299,732	299,732	299,732	299,732	
Funding Sources									
Fund Balance	4000005	106,943	178,503		95,014	95,014	45,282	45,282	
Miscellaneous Transfers	4000355	200,000	250,000		250,000	250,000	250,000	250,000	
Other	4000370	46	0		0	0	0	0	
Total Funding		306,989	428,503		345,014	345,014	295,282	295,282	
Excess Appropriation/(Funding)		(178,503)	(95,014)		(45,282)	(45,282)	4,450	4,450	
Grand Total		128,486	333,489		299,732	299,732	299,732	299,732	

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

As of FY2021, funding for this appropriation comes from transfers from the Arkansas Public Safety Trust Fund per A.C.A. §19-5-1152(e)(1). Prior to FY2021, funding came from a \$200,000 transfer from the Emergency Telephone Service Board.

Analysis of Budget Request

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation is special revenue generated by special license plate fees (A.C.A. § 27-24-1414).

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$50,000 in each year of the 2021-2023 Biennium.

The Agency Request includes the transfer of \$25,000 in appropriation each year from FC V52 - Fallen Law Enforcement Officers (GR) to this appropriation. These two appropriations are utilized for the same purpose, but have separate funding sources. FC V52 has historically been funded with one-time funds. FC F63 is legally allowed to receive "such revenues as may be authorized by law".

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fallen Officer 5900046	5,000	25,000	25,000	50,000	50,000	50,000	50,000
Total	5,000	25,000	25,000	50,000	50,000	50,000	50,000
Funding Sources							
Fund Balance 4000005	19,074	20,355		355	355	0	0
Special Revenue 4000030	6,281	5,000		29,069	29,069	29,069	29,069
Total Funding	25,355	25,355		29,424	29,424	29,069	29,069
Excess Appropriation/(Funding)	(20,355)	(355)		20,576	20,576	20,931	20,931
Grand Total	5,000	25,000		50,000	50,000	50,000	50,000

Analysis of Budget Request

Appropriation: V52 - Fallen Law Enforcement Officers (GR)

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation comes from the Miscellaneous Agencies fund and has historically been awarded one-time funds.

Continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the transfer of \$25,000 in Fallen Law Enforcement Officers appropriation to FC F63, and the discontinuation of remaining appropriation. These two appropriations have historically been utilized for the same purpose.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V52 - Fallen Law Enforcement Officers (GR)

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fallen Law Enforcement Officers 5900046	15,000	0	75,000	0	0	0	0
Total	15,000	0	75,000	0	0	0	0
Funding Sources							
General Revenue 4000010	4,000	0		0	0	0	0
Rainy Day Fund 4000267	11,000	0		0	0	0	0
Total Funding	15,000	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	15,000	0		0	0	0	0

Appropriation is not requested for the biennium. However, \$25,000 of the Authorized is requested to be transferred to the Fallen Law Enforcement Officers (F63) appropriation.

Analysis of Budget Request

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

This appropriation is used for personal services and operating expenses of the Law Enforcement Training Program. Special revenue funding comes from 10% of each booking and administration fee collected after a person is convicted of a felony or Class A misdemeanor.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$230,000 in each year of the 2021-2023 Biennium.

The Agency Request is for a net reduction of \$70,000 and includes the following changes:

- Transfer in of one (1) GS03 - C073C Administrative Specialist II position and the related \$73,335 in Regular Salaries and Personal Services Matching appropriation from FC 86M - 911 Training & Education to utilize available funding.
- Reduction of \$143,335 in Law Enforcement Training Program Expenses appropriation each year to align with anticipated revenues.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Law Enforcement Training Progr: 5900046	1,651	133,500	300,000	230,000	230,000	230,000	230,000
Total	1,651	133,500	300,000	230,000	230,000	230,000	230,000
Funding Sources							
Fund Balance 4000005	0	48,907		407	407	0	0
Special Revenue 4000030	50,558	85,000		90,000	90,000	110,000	110,000
Total Funding	50,558	133,907		90,407	90,407	110,000	110,000
Excess Appropriation/(Funding)	(48,907)	(407)		139,593	139,593	120,000	120,000
Grand Total	1,651	133,500		230,000	230,000	230,000	230,000

This appropriation contains one (1) Regular Position budgeted in the Law Enforcement Training Expense line item in both years of the Biennium.

Analysis of Budget Request

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - CLEST - Special Training - Cash in Treasury

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from State agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to A.C.A. §12-9-111), purchase equipment and supplies, and for facility maintenance.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$143,000 in each year of the 2021-2023 Biennium.

The Agency Request includes the reduction of \$187,000 in Operating Expenses appropriation each year to more closely align with anticipated revenues.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - CLEST - Special Training - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	112,210	125,000	330,000	143,000	143,000	143,000	143,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	50,000	50,000	0	0	0	0
Total		112,210	175,000	380,000	143,000	143,000	143,000	143,000
Funding Sources								
Fund Balance	4000005	154,009	149,203		49,203	49,203	0	0
Cash Fund	4000045	107,404	75,000		75,000	75,000	75,000	75,000
Total Funding		261,413	224,203		124,203	124,203	75,000	75,000
Excess Appropriation/(Funding)		(149,203)	(49,203)		18,797	18,797	68,000	68,000
Grand Total		112,210	175,000		143,000	143,000	143,000	143,000

Expenditure of appropriation is contingent upon available funding.