

DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT STANDARDS & TRAINING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	13	15	28	76 %
Black Employees	3	4	7	19 %
Other Racial Minorities	2	0	2	5 %
Total Minorities			9	24 %
Total Employees			37	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
172 Law Enforcement Standards-Operations	3,135,003	39	3,934,101	44	3,634,598	47	4,141,672	47	4,141,672	47	4,175,174	47	4,175,174	47
86M 911 Training & Education	123,379	1	268,350	1	299,732	1	299,732	1	299,732	1	300,392	1	300,392	1
AV5 Family Relief Trust Fund	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0
E97 Law Enforcement Family Relief Trust Fund	0	0	500,000	0	0	0	500,000	0	500,000	0	500,000	0	500,000	0
F63 Fallen Law Enforcement Officers	15,000	0	32,276	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
X55 Law Enforcement Training Program	22,280	0	230,000	0	230,000	0	141,000	0	141,000	0	100,000	0	100,000	0
Y90 Special Training - Cash	94,328	0	105,937	0	143,000	0	50,000	0	50,000	0	50,000	0	50,000	0
Total	3,389,990	40	5,070,664	45	4,407,330	48	5,182,404	48	5,182,404	48	5,175,566	48	5,175,566	48

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	633,377	13.7	1,232,651	22.4	427,938	7.8	427,938	8.2	337,206	6.2	337,206	6.6
General Revenue	4000010	3,517,000	76.1	4,048,319	73.6	4,570,670	83.6	4,260,400	81.8	4,596,484	84.9	4,262,881	83.1
Special Revenue	4000030	102,202	2.2	81,850	1.5	106,850	2.0	106,850	2.1	106,850	2.0	106,850	2.1
Cash Fund	4000045	1,593	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Performance Fund	4000055	0	0.0	247,767	4.5	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	757,215	16.4	250,000	4.5	750,000	13.7	750,000	14.4	750,000	13.9	750,000	14.6
Other	4000370	13,270	0.3	74,696	1.4	117,846	2.2	117,846	2.3	117,846	2.2	117,846	2.3
Unfunded Appropriation	4000715	0	0.0	0	0.0	0	0.0	50,000	1.0	0	0.0	50,000	1.0
Shared Services Transfer	4000760	(402,016)	(8.7)	(436,681)	(7.9)	(503,694)	(9.2)	(503,694)	(9.7)	(496,006)	(9.2)	(496,006)	(9.7)
Total Funds		4,622,641	100.0	5,498,602	100.0	5,469,610	100.0	5,209,340	100.0	5,412,380	100.0	5,128,777	100.0
Excess Appropriation/(Funding)		(1,232,651)		(427,938)		(287,206)		(26,936)		(236,814)		46,789	
Grand Total		3,389,990		5,070,664				5,182,404		5,182,404		5,175,566	

FY23 Budget amount in FC 172 – Law Enforcement Standards-Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Budget exceeds Authorized Appropriation in FC E97 – Law Enforcement Family Relief Trust Fund due to a transfer from the Various Temporary Appropriation Holding Account.

The Inter-agency Fund Transfer includes a transfer from Department of Public Safety – Division of Emergency Management Arkansas Public Safety Trust Fund per Ark. Code Ann. § 19-5-1152(e)(1).

Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST is the sole agency responsible for certifying and decertifying law enforcement officers in the State of Arkansas. CLEST provides basic, advanced, and specialized training, as well as continuing education to local and state law enforcement agencies at the Arkansas Law Enforcement Training Academy, Camden (ALETA); Northwest Arkansas Law Enforcement Training Academy, Springdale (NW ALETA); and the Central Arkansas Law Enforcement Training Academy, North Little Rock (Central ALETA). The mission of CLEST is to advance the professional standards in training and certification for Arkansas law enforcement by striving to continually enhance the professionalism of law enforcement through comprehensive training and standards that promote accountability, integrity, leadership, and transparency.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$4,141,672 in FY24 and \$4,175,174 in FY25 and general revenue in the amount of \$4,570,670 in FY24 and \$4,596,484 in FY25.

The Agency Request includes the following changes for both years:

- Increase of \$136,900 in Operating Expenses appropriation due to rising costs in fuel, food, ammunition, and a new lawncare service at Northwest Arkansas Law Enforcement Training Academy.
- Reallocation of \$4,661 in appropriation from Professional Fees to Operating Expenses for expenses related to instructor fees.
- General revenue funding increase of \$310,270 in FY24 and \$333,603 in FY25.

The Executive Recommendation provides for the Agency Request in appropriation only. The Executive Recommendation provides for general revenue funding in the amounts of \$4,260,400 in FY24 and \$4,262,881 in FY25.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	1,678,651	2,235,905	2,031,146	2,250,017	2,250,017	2,252,017	2,252,017	
#Positions		39	44	47	47	47	47	47	
Personal Services Matching	5010003	667,955	814,488	715,083	866,386	866,386	897,888	897,888	
Operating Expenses	5020002	781,247	863,309	863,309	1,004,870	1,004,870	1,004,870	1,004,870	
Conference & Travel Expenses	5050009	6,700	14,700	14,700	14,700	14,700	14,700	14,700	
Professional Fees	5060010	450	5,699	10,360	5,699	5,699	5,699	5,699	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		3,135,003	3,934,101	3,634,598	4,141,672	4,141,672	4,175,174	4,175,174	
Funding Sources									
General Revenue	4000010	3,517,000	4,048,319		4,570,670	4,260,400	4,596,484	4,262,881	
Performance Fund	4000055	0	247,767		0	0	0	0	
Inter-agency Fund Transfer	4000316	7,015	0		0	0	0	0	
Other	4000370	13,004	74,696		74,696	74,696	74,696	74,696	
Shared Services Transfer	4000760	(402,016)	(436,681)		(503,694)	(503,694)	(496,006)	(496,006)	
Total Funding		3,135,003	3,934,101		4,141,672	3,831,402	4,175,174	3,841,571	
Excess Appropriation/(Funding)		0	0		0	310,270	0	333,603	
Grand Total		3,135,003	3,934,101		4,141,672	4,141,672	4,175,174	4,175,174	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

The Agency uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Funding for this appropriation came from a fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board until FY21. This appropriation is now funded by distributions from the Arkansas Public Safety Trust Fund in an amount up to \$62,500 per fiscal quarter, which is a total of up to \$250,000 per fiscal year.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$299,732 in FY24 and \$300,392 in FY25.

The Agency Request includes the following change:

- Reallocation of \$45,000 in appropriation from Professional Fees to Operating Expenses for each year of the biennium for 911 training instructor fees.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86M - 911 Training & Education
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	49,217	53,980	76,256	76,256	76,256	76,256	76,256	
#Positions		1	1	1	1	1	1	1	
Personal Services Matching	5010003	16,224	19,271	28,377	28,377	28,377	29,037	29,037	
Operating Expenses	5020002	57,620	105,099	105,099	150,099	150,099	150,099	150,099	
Conference & Travel Expenses	5050009	318	40,000	40,000	40,000	40,000	40,000	40,000	
Professional Fees	5060010	0	50,000	50,000	5,000	5,000	5,000	5,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		123,379	268,350	299,732	299,732	299,732	300,392	300,392	
Funding Sources									
Fund Balance	4000005	275,597	402,684		384,334	384,334	334,602	334,602	
Inter-agency Fund Transfer	4000316	250,200	250,000		250,000	250,000	250,000	250,000	
Other	4000370	266	0		0	0	0	0	
Total Funding		526,063	652,684		634,334	634,334	584,602	584,602	
Excess Appropriation/(Funding)		(402,684)	(384,334)		(334,602)	(334,602)	(284,210)	(284,210)	
Grand Total		123,379	268,350		299,732	299,732	300,392	300,392	

The Inter-agency Fund Transfer includes a transfer from Department of Public Safety – Division of Emergency Management FC X62 – Arkansas Public Safety Trust Fund per Ark. Code Ann. § 19-5-1152(e)(1).

Analysis of Budget Request

Appropriation: AV5 - Family Relief Trust Fund

Funding Sources: HUA - Miscellaneous Agencies Fund

The appropriation section was created during the 2021 Regular Session to allow the Department of Public Safety to award grants to families of law enforcement officers who have either been killed in the line of duty or diagnosed by a medical professional with a terminal illness. In conjunction with the newly established appropriation section, the Law Enforcement Family Relief Check-off Program was established to provide a means by which an individual taxpayer may designate a portion or all of his or her income tax refund to be withheld and contributed as a source of funding for the grants distributed; allow the Secretary of the Department of Public Safety to accept any gifts, grants, bequests, devises, and donations made to the State of Arkansas for the purpose of funding the Law Enforcement Family Relief Check-off Program; and deposit any gifts, grants, bequests, devises, and donations received into the Law Enforcement Family Relief Trust Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$0 for each year of the biennium.

The Agency Request includes the following change for both years:

- Reallocation of Grants and Aid appropriation of (\$50,000) to Law Enforcement Family Relief Trust Fund (FC E97) to correct an error from Section 27 of Act 223 of 2022, which placed this appropriation to be payable from the Miscellaneous Agencies Fund Account.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: AV5 - Family Relief Trust Fund

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	0	50,000	0	0	0	0
Total		0	0	50,000	0	0	0	0
Funding Sources								
Unfunded Appropriation	4000715	0	0		0	0	0	0
Total Funding		0	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		0	0	0	0

Appropriation is being reallocated to funds center E97.

Analysis of Budget Request

Appropriation: E97 - Law Enforcement Family Relief Trust Fund

Funding Sources: TLE - Law Enforcement Family Relief Trust Fund

The appropriation section was created during the 2021 Regular Session to allow the Department of Public Safety to award grants to families of law enforcement officers who have either been killed in the line of duty or diagnosed by a medical professional with a terminal illness. In conjunction with the newly established appropriation section, the Law Enforcement Family Relief Check-off Program was established to provide a means by which an individual taxpayer may designate a portion or all of his or her income tax refund to be withheld and contributed as a source of funding for the grants distributed; allow the Secretary of the Department of Public Safety to accept any gifts, grants, bequests, devises, and donations made to the State of Arkansas for the purpose of funding the Law Enforcement Family Relief Check-off Program; and deposit any gifts, grants, bequests, devises, and donations received into the Law Enforcement Family Relief Trust Fund.

The Agency is requesting appropriation in the amount of \$500,000 for each year of the biennium.

The Agency Request includes the following changes for both years:

- Reallocation of Grants and Aid appropriation of \$50,000 from Family Relief Trust Fund (FC AV5) to correct an error from Section 27 of Act 223 of 2022, which placed this appropriation to be payable from the Miscellaneous Agencies Fund Account.
- Increase of \$450,000 in Grants and Aid appropriation for each year of the biennium for newly anticipated grant awards.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E97 - Law Enforcement Family Relief Trust Fund

Funding Sources: TLE - Law Enforcement Family Relief Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	500,000	0	500,000	500,000	500,000	500,000
Total	0	500,000	0	500,000	500,000	500,000	500,000
Funding Sources							
Fund Balance 4000005	0	500,000		0	0	0	0
Inter-agency Fund Transfer 4000316	500,000	0		500,000	500,000	500,000	500,000
Total Funding	500,000	500,000		500,000	500,000	500,000	500,000
Excess Appropriation/(Funding)	(500,000)	0		0	0	0	0
Grand Total	0	500,000		500,000	500,000	500,000	500,000

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Various Temporary Appropriation Holding Account.

Analysis of Budget Request

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation is special revenue generated by special license plate fees (Ark. Code Ann. § 27-24-1414).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$50,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fallen Law Enforcement Officers 5900046	15,000	32,276	50,000	50,000	50,000	50,000	50,000
Total	15,000	32,276	50,000	50,000	50,000	50,000	50,000
Funding Sources							
Fund Balance 4000005	32,721	25,426		0	0	0	0
Special Revenue 4000030	7,705	6,850		6,850	6,850	6,850	6,850
Other 4000370	0	0		43,150	43,150	43,150	43,150
Total Funding	40,426	32,276		50,000	50,000	50,000	50,000
Excess Appropriation/(Funding)	(25,426)	0		0	0	0	0
Grand Total	15,000	32,276		50,000	50,000	50,000	50,000

Analysis of Budget Request

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

This appropriation is used for personal services and operating expenses of the Law Enforcement Training Program. Special revenue funding comes from 10% of each booking and administration fee collected after a person is convicted of a felony or Class A misdemeanor.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$141,000 in FY24 and \$100,000 in FY25.

The Agency Request includes the following change:

- Reduction in Law Enforcement Training Program expenses appropriation of (\$89,000) in FY24 and (\$130,000) in FY25 to align with anticipated revenues.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Law Enforcement Training Progr: 5900046	22,280	230,000	230,000	141,000	141,000	100,000	100,000
Total	22,280	230,000	230,000	141,000	141,000	100,000	100,000
Funding Sources							
Fund Balance 4000005	126,387	198,604		43,604	43,604	2,604	2,604
Special Revenue 4000030	94,497	75,000		100,000	100,000	100,000	100,000
Total Funding	220,884	273,604		143,604	143,604	102,604	102,604
Excess Appropriation/(Funding)	(198,604)	(43,604)		(2,604)	(2,604)	(2,604)	(2,604)
Grand Total	22,280	230,000		141,000	141,000	100,000	100,000

Analysis of Budget Request

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - CLEST - Special Training - Cash in Treasury

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses associated with Special Training. Fees are collected from State agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to Ark. Code Ann. § 12-9-111), purchase equipment and supplies, and for facility maintenance.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$50,000 for each year of the biennium.

The Agency Request includes the following changes for both years:

- Reduction of (\$93,000) in Operating Expenses appropriation for each year of the biennium to more closely align with anticipated revenues.
- Reallocation of appropriation within Operating Expenses to better align with estimated expenditure needs.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - CLEST - Special Training - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	94,328	105,937	143,000	50,000	50,000	50,000	50,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		94,328	105,937	143,000	50,000	50,000	50,000	50,000
Funding Sources								
Fund Balance	4000005	198,672	105,937		0	0	0	0
Cash Fund	4000045	1,593	0		0	0	0	0
Total Funding		200,265	105,937		0	0	0	0
Excess Appropriation/(Funding)		(105,937)	0		50,000	50,000	50,000	50,000
Grand Total		94,328	105,937		50,000	50,000	50,000	50,000

Expenditure of appropriation is contingent upon available funding.