

LAW ENFORCEMENT STANDARDS & TRAINING

Enabling Laws

Act 401 of 2007
A.C.A. §12-9-101 et seq.

History and Organization

As the dynamics of law enforcement continue to rapidly change, the Commission on Law Enforcement Standards and Training, recognizing its responsibility to the citizens of our State by maintaining and enforcing standards for employment, is committed to providing the law enforcement profession in the State of Arkansas with the very best training available, utilizing the latest in law enforcement instructional methods, techniques, and technology, emphasizing professional ethics and personal accountability.

The Arkansas Law Enforcement Training Academy was established by the 1963 Arkansas General Assembly with the passage of Act 526. No funds were appropriated for the operation of the Academy at that time. For the next two years, concerned and interested law enforcement administrators worked diligently towards establishing an academy which would provide training to law enforcement officers in the State.

In 1965, Act 514 provided the necessary appropriations for the operations of the Academy. In that year also, Act 172 amended the act which originally created the Academy and placed it under the supervision and the direction of a board composed of three members appointed by the Governor.

Land which was owned by the United States Government and utilized as the Shumaker Ordinance Plant was converted to private enterprise by Brown & Root of Houston, Texas. It was decided that a portion of this land would be donated to the State Department of Education with the understanding that 13.6 acres would be used for a law enforcement training academy. As a result, the Academy was provided with permanent facilities at East Camden. The original structure, which is a part of the current facility, was formerly utilized as Bachelor Officers Quarters at the Naval Depot. It was modified and converted to provide food, lodging and training to law enforcement officers of the State.

The International Paper Company donated to the Arkansas Law Enforcement Training Academy 56.9 acres adjoining the Arkansas Law Enforcement Training Academy property in 1971. On August 26, 1986, 2.21 acres were donated to the Academy by Highland Resources Incorporated, formerly known as HRI Resources, Inc. This increased the total acreage to 72.71 acres, more or less.

The State of Arkansas purchased 28.68 acres adjoining the Arkansas Law Enforcement Training Academy property in 1996, increasing the total acreage of the Arkansas Law Enforcement Training Academy to a total of approximately 101.39 acres. This additional acreage was purchased for the purpose of the construction and operation of a Driving Training Course at the Arkansas Law Enforcement Training Academy.

Class 68-A was the first class to be conducted in the East Camden facility. The three-week course was conducted January 28 - February 16 and was composed of thirty-four officers.

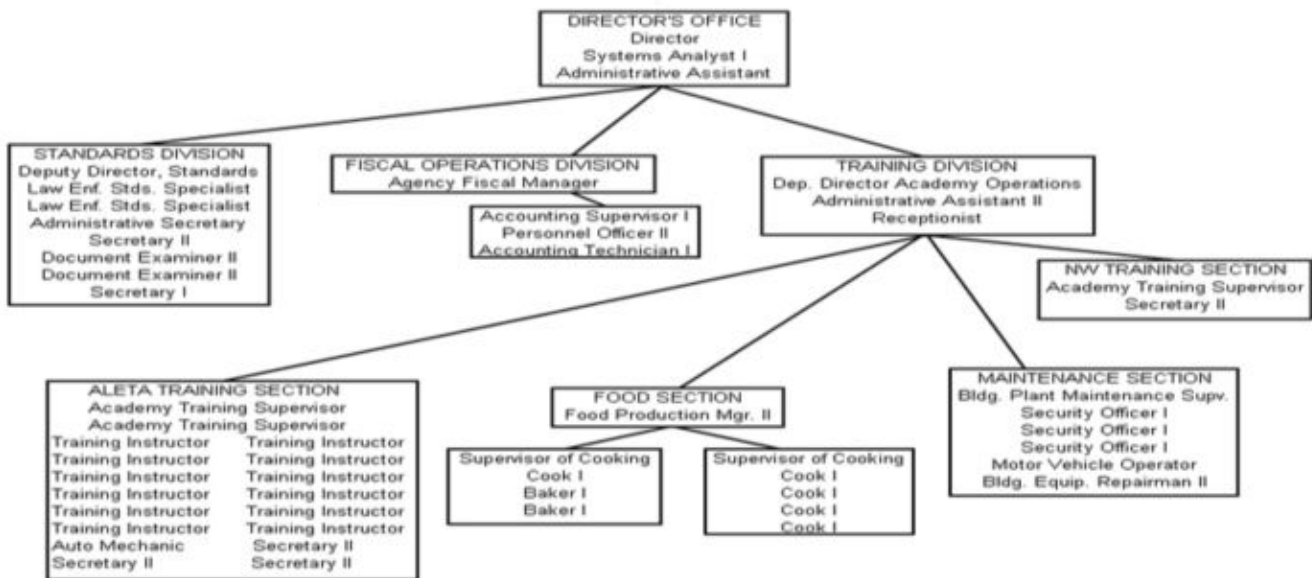
In the early 1970's it was realized the existing facilities were inadequate. Plans were made and approved for the construction of new facilities valued at 1.3 million dollars. This project was completed in March, 1976.

The Executive Commission on Law Enforcement Standards was created by House Bill 577 enacted by the Seventieth General Assembly, which was signed by Governor David Pryor on March 18, 1975 and became known as Act 452 of 1975, and later compiled as AR Statute Ann. 42-1001-1009, and presently Arkansas Code of 1987 Annotated 12-9-101 through 12-9-109.

The Act granted the Executive Commission the power to establish reasonable minimum standards for selection and training of law enforcement officers in Arkansas, to certify officers as being qualified by training and education, to examine and evaluate instructors and courses of instruction and certify the extent of qualifications respectively.

The Commission was composed of five members appointed by the Governor to five-year terms, which were staggered. Act 452 requires the Commission to meet formally at least four times a year, adopt rules and regulations to govern its operations, select one of its members as Chairman and is authorized to enter in contracts or do such things as may be necessary and incidental to the administration of the Act. The Minimum Standards became effective January 1, 1978.

Act 45 of 1981 abolished the Department of Public Safety and transferred the Arkansas Law Enforcement Training Academy from the agency to the newly created Arkansas Commission on Law Enforcement Standards and Training, consisting eventually and presently of nine members. The same act abolished the Executive Commission on Law Enforcement Standards and transferred that agency to the Arkansas Commission on Law Enforcement Standards and Training. The Act became effective July 1, 1981.



Agency Commentary

Due to the need to complete current projects, accomplish our mission, and meet the statutory requirements set forth in A.C.A. §12-9-107 for the Commission on Law Enforcement Standards and Training, it is imperative that the State of Arkansas make a commitment to the law enforcement community. Properly funding the ongoing projects and maintaining the physical plant at the East Camden facility will accomplish this commitment.

The increased Maintenance and Operation appropriation and funds are essential for continuing our mission and statutory requirements of providing training and assistance to every city and county law enforcement agency, as well as several state agencies. In a world continuing to evolve around the computer industry, law enforcement responsibilities in this area are ever increasing. Our Information Technology needs are extremely important to our operation and to the public throughout the state.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

FOR THE YEAR ENDED JUNE 30, 2006

| Findings | Recommendations |
|---|--|
| The Agency's purpose as defined in Arkansas Code Annotated § 12-9-107 is to establish and conduct instruction and training programs for law enforcement officers of the State of Arkansas at no cost to the local political subdivision. A pursuit driver training class, conducted at the Arkansas Law Enforcement Training Academy in East Camden during May 2007, included attendees from Texarkana Police Departments of both Arkansas and Texas. Although the police departments provided course instructors, the Agency billed and collected \$3,119 from the Texarkana Arkansas Police Department for costs related to conducting this training. | Seek a determination whether State resources can be used for any purpose other than to provide training of State of Arkansas law enforcement officers. |

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 25 | 26 | 51 | 94 % |
| Black Employees | 2 | 1 | 3 | 6 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 3 | 6 % |
| Total Employees | | | 54 | 100 % |

Cash Fund Balance Description as of June 30, 2008

| | | | |
|--------------|-----------|----------|------------------------------|
| Fund Account | Balance | Type | Location |
| 1080200 | \$363,591 | Checking | Farmers Bank & Trust, Camden |

Statutory/Other Restrictions on use:

A.C.A. 19-6-109(c) All nonrevenue receipts from the sale of property or income shall be credited to the fund from which the agency draws its support.

Statutory Provisions for Fees, Fines, Penalties:

n/a

Revenue Receipts Cycle:

Funds are deposited in bank account when received.

Fund Balance Utilization:

Funds are being used for purchase of uniforms and food for students. Also to pay tuition to SAU Tech for a 28 credit hour program to all students that complete basic police training at Arkansas Law Enforcement Training Academy at Camden or Springdale.

Publications

A.C.A. 25-1-204

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution |
|---------------|-------------------------|--------------|------------------|-------------|--|
| | | Governor | General Assembly | | |
| Annual Report | A.C.A. §12-9-101 | N | N | 120 | As required by Arkansas Code |

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

| Appropriation | 2007-2008 | | 2008-2009 | | 2008-2009 | | 2009-2010 | | | | | 2010-2011 | | | | | | |
|--|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|
| | Actual | Pos | Budget | Pos | Authorized | Pos | Base Level | Pos | Agency | Pos | Executive | Pos | Base Level | Pos | Agency | Pos | Executive | Pos |
| 172 Law Enforcement Standards-Operations | 2,858,908 | 54 | 2,918,781 | 54 | 2,971,702 | 54 | 3,148,367 | 54 | 3,300,727 | 54 | 3,160,867 | 54 | 3,197,301 | 54 | 3,349,661 | 54 | 3,209,801 | 54 |
| 2NH Drug Detection Training-Federal | 0 | 0 | 0 | 0 | 46,273 | 0 | 0 | 0 | 46,273 | 0 | 46,273 | 0 | 0 | 0 | 46,273 | 0 | 46,273 | 0 |
| D48 Special Training-Cash | 306,961 | 0 | 400,000 | 0 | 400,000 | 0 | 368,675 | 0 | 400,000 | 0 | 400,000 | 0 | 368,675 | 0 | 400,000 | 0 | 400,000 | 0 |
| Total | 3,165,869 | 54 | 3,318,781 | 54 | 3,417,975 | 54 | 3,517,042 | 54 | 3,747,000 | 54 | 3,607,140 | 54 | 3,565,976 | 54 | 3,795,934 | 54 | 3,656,074 | 54 |

| Funding Sources | | % | | % | | % | | % | | % | | % | | % | | % | | % |
|--------------------------------|---------|------------------|--------------|------------------|--------------|---|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Fund Balance | 4000005 | 336,677 | 9.5 | 363,591 | 10.1 | | 293,591 | 7.8 | 293,591 | 7.4 | 293,591 | 7.6 | 243,591 | 6.5 | 243,591 | 6.1 | 243,591 | 6.3 |
| General Revenue | 4000010 | 2,848,388 | 80.7 | 2,899,202 | 80.3 | | 3,148,367 | 83.7 | 3,300,727 | 82.7 | 3,148,367 | 82.0 | 3,197,301 | 85.0 | 3,349,661 | 84.0 | 3,197,301 | 83.3 |
| Federal Revenue | 4000020 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 46,273 | 1.2 | 46,273 | 1.2 | 0 | 0.0 | 46,273 | 1.2 | 46,273 | 1.2 |
| Cash Fund | 4000045 | 333,875 | 9.5 | 330,000 | 9.1 | | 318,675 | 8.5 | 350,000 | 8.8 | 350,000 | 9.1 | 318,675 | 8.5 | 350,000 | 8.8 | 350,000 | 9.1 |
| Merit Adjustment Fund | 4000055 | 0 | 0.0 | 19,579 | 0.5 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| DFA Motor Vehicle Acquisition | 4000184 | 10,520 | 0.3 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Total Funds | | 3,529,460 | 100.0 | 3,612,372 | 100.0 | | 3,760,633 | 100.0 | 3,990,591 | 100.0 | 3,838,231 | 100.0 | 3,759,567 | 100.0 | 3,989,525 | 100.0 | 3,837,165 | 100.0 |
| Excess Appropriation/(Funding) | | (363,591) | | (293,591) | | | (243,591) | | (243,591) | | (231,091) | | (193,591) | | (193,591) | | (181,091) | |
| Grand Total | | 3,165,869 | | 3,318,781 | | | 3,517,042 | | 3,747,000 | | 3,607,140 | | 3,565,976 | | 3,795,934 | | 3,656,074 | |

The difference of \$12,500 between FY10 ending fund balances and FY11 beginning fund balances is attributed to unfunded appropriation in Appropriation 172.

Agency Position Usage Report

| FY2006 - 2007 | | | | | | FY2007 - 2008 | | | | | | FY2008 - 2009 | | | | | |
|-------------------------|----------|----------|-------|------------|------------------------------|-------------------------|----------|----------|-------|------------|------------------------------|-------------------------|----------|----------|-------|------------|------------------------------|
| Authorized in Act | Budgeted | | | Unbudgeted | % of Authorized Unused | Authorized in Act | Budgeted | | | Unbudgeted | % of Authorized Unused | Authorized in Act | Budgeted | | | Unbudgeted | % of Authorized Unused |
| | Filled | Unfilled | Total | Total | | | Filled | Unfilled | Total | Total | | | Filled | Unfilled | Total | Total | |
| 54 | 51 | 3 | 54 | 0 | 5.56 % | 54 | 54 | 0 | 54 | 0 | 0.00 % | 54 | 54 | 0 | 54 | 0 | 0.00 % |

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETAs) near East Camden and in Springdale, while providing field training classes as requested around the State. CLEST and ALETAs goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

Base Level salaries for classified positions reflect the recommendations of the Pay Plan Study and unclassified positions reflect similar adjustments in line item salaries. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipend payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

The Agency's Change Level requests total \$152,360 each year and reflect the following:

- Operating Expenses increase in the amount of \$77,000 each year for fuel, ammunition, food, utilities and driving training vehicle maintenance costs. The Agency reduced telecommunications, network services, and water & sewage to more accurately reflect anticipated expenditures.
- Professional Fees increase in the amount of \$62,860 each year for the Department of Information Systems to design, implement and maintain a database system for certified police officers. The Agency reduced legal fees to more accurately reflect anticipated expenditures.
- Capital Outlay in the amount of \$12,500 each year for replacement and/or purchase of equipment for building and grounds maintenance and for sales tax on new vehicle purchases.

The Executive Recommendation provides for Base Level and unfunded appropriation in the amount of \$12,500 each year in Capital Outlay.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | Historical Data | | | Agency Request and Executive Recommendation | | | Agency Request and Executive Recommendation | | |
|------------------------------|---------|---------------------|---------------------|-------------------------|---|------------------|------------------|---|------------------|------------------|
| | | 2007-2008 Actual | 2008-2009 Budget | 2008-2009 Authorized | 2009-2010 | | | 2010-2011 | | |
| | | | | | Base Level | Agency | Executive | Base Level | Agency | Executive |
| Regular Salaries | 5010000 | 1,519,426 | 1,612,615 | 1,576,966 | 1,754,520 | 1,754,520 | 1,754,520 | 1,795,739 | 1,795,739 | 1,795,739 |
| #Positions | | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Personal Services Matching | 5010003 | 510,830 | 509,917 | 547,350 | 603,848 | 603,848 | 603,848 | 611,563 | 611,563 | 611,563 |
| Overtime | 5010006 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenses | 5020002 | 784,388 | 777,859 | 816,746 | 777,859 | 854,859 | 777,859 | 777,859 | 854,859 | 777,859 |
| Conference & Travel Expenses | 5050009 | 2,649 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Professional Fees | 5060010 | 1,983 | 7,140 | 7,140 | 7,140 | 70,000 | 7,140 | 7,140 | 70,000 | 7,140 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 39,632 | 6,250 | 12,500 | 0 | 12,500 | 12,500 | 0 | 12,500 | 12,500 |
| Total | | 2,858,908 | 2,918,781 | 2,971,702 | 3,148,367 | 3,300,727 | 3,160,867 | 3,197,301 | 3,349,661 | 3,209,801 |

| Funding Sources | | | | | | | | | | |
|--------------------------------|---------|------------------|------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| General Revenue | 4000010 | 2,848,388 | 2,899,202 | | 3,148,367 | 3,300,727 | 3,148,367 | 3,197,301 | 3,349,661 | 3,197,301 |
| Merit Adjustment Fund | 4000055 | 0 | 19,579 | | 0 | 0 | 0 | 0 | 0 | 0 |
| DFA Motor Vehicle Acquisition | 4000184 | 10,520 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | 2,858,908 | 2,918,781 | | 3,148,367 | 3,300,727 | 3,148,367 | 3,197,301 | 3,349,661 | 3,197,301 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 12,500 | 0 | 0 | 12,500 |
| Grand Total | | 2,858,908 | 2,918,781 | | 3,148,367 | 3,300,727 | 3,160,867 | 3,197,301 | 3,349,661 | 3,209,801 |

The FY09 Budget amount in Regular Salaries exceeds the Authorized amount due to salary adjustments during the 2007-2009 biennium.

The FY08 Authorized amount for Capital Outlay was \$30,000; Actual expenditures exceeded this amount due to a transfer of appropriation and funding from DFA-Motor Vehicle Acquisition Fund for a vehicle purchase.

Special Language provides for the carry forward of appropriation in Capital Outlay from the first year of the biennium to the second year of the biennium. The actual amount that carried forward from FY2008 to FY2009 was \$888.23.

Change Level by Appropriation

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Agency Request

| Change Level | | 2009-2010 | Pos | Cumulative | % of BL | 2010-2011 | Pos | Cumulative | % of BL |
|--------------|---------------------|------------------|-----------|------------------|--------------|------------------|-----------|------------------|--------------|
| BL | Base Level | 3,148,367 | 54 | 3,148,367 | 100.0 | 3,197,301 | 54 | 3,197,301 | 100.0 |
| C01 | Existing Program | 117,800 | 0 | 3,266,167 | 103.7 | 117,800 | 0 | 3,315,101 | 103.7 |
| C03 | Discontinue Program | (30,440) | 0 | 3,235,727 | 102.8 | (30,440) | 0 | 3,284,661 | 102.7 |
| C08 | Technology | 65,000 | 0 | 3,300,727 | 104.8 | 65,000 | 0 | 3,349,661 | 104.8 |

Executive Recommendation

| Change Level | | 2009-2010 | Pos | Cumulative | % of BL | 2010-2011 | Pos | Cumulative | % of BL |
|--------------|---------------------|------------------|-----------|------------------|--------------|------------------|-----------|------------------|--------------|
| BL | Base Level | 3,148,367 | 54 | 3,148,367 | 100.0 | 3,197,301 | 54 | 3,197,301 | 100.0 |
| C01 | Existing Program | 12,500 | 0 | 3,160,867 | 100.4 | 12,500 | 0 | 3,209,801 | 100.4 |
| C03 | Discontinue Program | 0 | 0 | 3,160,867 | 100.4 | 0 | 0 | 3,209,801 | 100.4 |
| C08 | Technology | 0 | 0 | 3,160,867 | 100.4 | 0 | 0 | 3,209,801 | 100.4 |

Justification

| | |
|-----|--|
| C01 | Operating Expenses increase in the amount of \$77,000 each year for fuel, ammunition, food, utilities and driving training vehicle maintenance costs. Change level of \$12,500 is needed for replacement of capital equipment, and cost of sales tax on new vehicles for each year of the biennium in Commitment Item 512:00:11. |
| C03 | Operating Expenses reduced in telecommunications, network services, and water & sewage to more accurately reflect anticipated expenditures. Professional Fees reduced in legal fees to more accurately reflect anticipated expenditures. |
| C08 | Professional Fees increase in the amount of \$62,860 each year for the Department of Information Systems to design, implement and maintain a database system for certified police officers. IT Plan: Projects Tab. |

CARRY FORWARD OF ANY UNEXPENDED BALANCE OF APPROPRIATION AND/OR FUNDING FROM FISCAL YEAR 2008 TO FISCAL YEAR 2009

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 401 of 2007 Section(s) #: 2 & 5

Estimated Carry Forward Amount \$ 595.00 Appropriation Funds

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

| Line Item | Commitment Item | Estimated Carry Forward Amount | Actual Carry Forward Amount |
|----------------|-----------------|--------------------------------|-----------------------------|
| Capital Outlay | 5120011 | 595.00 | 888.23 |
| Total | | \$ 595.00 | \$ 888.23 |

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward appropriation and/or funding for a program or a specific line item within a program from the first fiscal year of the biennium to the second fiscal year of the biennium.

Justification for carry forward of unexpended balance of appropriation and/or funding:

Appropriation and funding needed for sale tax of new vehicles and equipment purchases.

Actual Funding Carry Forward Amount \$ 888.23

Current status of carry forward appropriation/funding:

Agency has submitted request for new vehicles. Agency anticipates notification of approval around December 2008. Agency anticipates purchase and delivery of vehicle sometime in April/May 2009.

Terry Bolton
Director

08-06-2008
Date

Analysis of Budget Request

Appropriation: 2NH - Drug Detection Training-Federal

Funding Sources: FES - Law Enforcement Standards and Training

The Commission on Law Enforcement Standards and Training provides street level and advanced training to police officers/investigators in the field of drug investigation. Federal Grant funds are received from the United States Department of Justice for this program and are administered by the Department of Finance and Administration - Office of Intergovernmental Services.

The Agency has not received federal funding for this program during the 2007-2009 biennium. However, the Agency is requesting appropriation for the FY2009-2011 biennium in the event funding is received from the United States Department of Justice.

The Agency's Change Level requests total \$46,273 each year and reflect the following:

- Operating Expenses increase in the amount of \$45,773 each year for costs associated with conducting training classes.
- Conference and Travel Expenses increase in the amount of \$500 each year for costs associated with conducting training classes.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2NH - Drug Detection Training-Federal

Funding Sources: FES - Law Enforcement Standards and Training

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | Historical Data | | | Agency Request and Executive Recommendation | | | Agency Request and Executive Recommendation | | |
|--------------------------------|---------|---------------------|---------------------|-------------------------|---|---------------|---------------|---|---------------|---------------|
| | | 2007-2008 Actual | 2008-2009 Budget | 2008-2009 Authorized | 2009-2010 | | | 2010-2011 | | |
| | | | | | Base Level | Agency | Executive | Base Level | Agency | Executive |
| Operating Expenses | 5020002 | 0 | 0 | 45,773 | 0 | 45,773 | 45,773 | 0 | 45,773 | 45,773 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 500 | 0 | 500 | 500 | 0 | 500 | 500 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 0 | 0 | 46,273 | 0 | 46,273 | 46,273 | 0 | 46,273 | 46,273 |
| Funding Sources | | | | | | | | | | |
| Federal Revenue | 4000020 | 0 | 0 | | 0 | 46,273 | 46,273 | 0 | 46,273 | 46,273 |
| Total Funding | | 0 | 0 | | 0 | 46,273 | 46,273 | 0 | 46,273 | 46,273 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 0 | 0 | | 0 | 46,273 | 46,273 | 0 | 46,273 | 46,273 |

Change Level by Appropriation

Appropriation: 2NH - Drug Detection Training-Federal
Funding Sources: FES - Law Enforcement Standards and Training

Agency Request

| Change Level | 2009-2010 | Pos | Cumulative | % of BL | 2010-2011 | Pos | Cumulative | % of BL |
|----------------------|-----------|-----|------------|---------|-----------|-----|------------|---------|
| C01 Existing Program | 46,273 | 0 | 46,273 | 100.0 | 46,273 | 0 | 46,273 | 100.0 |

Executive Recommendation

| Change Level | 2009-2010 | Pos | Cumulative | % of BL | 2010-2011 | Pos | Cumulative | % of BL |
|----------------------|-----------|-----|------------|---------|-----------|-----|------------|---------|
| C01 Existing Program | 46,273 | 0 | 46,273 | 100.0 | 46,273 | 0 | 46,273 | 100.0 |

Justification

| | | | | | | | | |
|-----|---|--|--|--|--|--|--|--|
| C01 | \$46,273 is needed each year of the biennium for Drug Detection Training. | | | | | | | |
|-----|---|--|--|--|--|--|--|--|

Analysis of Budget Request

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 - Law Enforcement Standards and Training - Cash

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from state agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to A.C.A. §12-9-111), purchase equipment and supplies, and for facility maintenance. Base Level is \$368,675 each year of the biennium.

The Agency's Change Level requests total \$31,325 each year and reflect the following:

- Capital Outlay increase in the amount of \$31,325 each year to replace and/or purchase kitchen equipment and grounds maintenance equipment.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon the availability of funding.

Appropriation Summary

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 - Law Enforcement Standards and Training - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | Historical Data | | | Agency Request and Executive Recommendation | | | Agency Request and Executive Recommendation | | |
|--------------------------------|---------|---------------------|---------------------|-------------------------|---|----------------|----------------|---|----------------|----------------|
| | | 2007-2008 Actual | 2008-2009 Budget | 2008-2009 Authorized | 2009-2010 | | | 2010-2011 | | |
| | | | | | Base Level | Agency | Executive | Base Level | Agency | Executive |
| Operating Expenses | 5020002 | 306,961 | 368,675 | 368,675 | 368,675 | 368,675 | 368,675 | 368,675 | 368,675 | 368,675 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 31,325 | 31,325 | 0 | 31,325 | 31,325 | 0 | 31,325 | 31,325 |
| Total | | 306,961 | 400,000 | 400,000 | 368,675 | 400,000 | 400,000 | 368,675 | 400,000 | 400,000 |
| Funding Sources | | | | | | | | | | |
| Fund Balance | 4000005 | 336,677 | 363,591 | | 293,591 | 293,591 | 293,591 | 243,591 | 243,591 | 243,591 |
| Cash Fund | 4000045 | 333,875 | 330,000 | | 318,675 | 350,000 | 350,000 | 318,675 | 350,000 | 350,000 |
| Total Funding | | 670,552 | 693,591 | | 612,266 | 643,591 | 643,591 | 562,266 | 593,591 | 593,591 |
| Excess Appropriation/(Funding) | | (363,591) | (293,591) | | (243,591) | (243,591) | (243,591) | (193,591) | (193,591) | (193,591) |
| Grand Total | | 306,961 | 400,000 | | 368,675 | 400,000 | 400,000 | 368,675 | 400,000 | 400,000 |

Change Level by Appropriation

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 - Law Enforcement Standards and Training - Cash

Agency Request

| Change Level | | 2009-2010 | Pos | Cumulative | % of BL | 2010-2011 | Pos | Cumulative | % of BL |
|--------------|-------------------|----------------|----------|----------------|--------------|----------------|----------|----------------|--------------|
| BL | Base Level | 368,675 | 0 | 368,675 | 100.0 | 368,675 | 0 | 368,675 | 100.0 |
| C01 | Existing Program | 31,325 | 0 | 400,000 | 108.5 | 31,325 | 0 | 400,000 | 108.5 |

Executive Recommendation

| Change Level | | 2009-2010 | Pos | Cumulative | % of BL | 2010-2011 | Pos | Cumulative | % of BL |
|--------------|-------------------|----------------|----------|----------------|--------------|----------------|----------|----------------|--------------|
| BL | Base Level | 368,675 | 0 | 368,675 | 100.0 | 368,675 | 0 | 368,675 | 100.0 |
| C01 | Existing Program | 31,325 | 0 | 400,000 | 108.5 | 31,325 | 0 | 400,000 | 108.5 |

Justification

| | |
|-----|--|
| C01 | Capital Outlay of \$31,325 is requested for equipment that needs to be replaced due to age or malfunction. |
|-----|--|