

DEPARTMENT OF PUBLIC SAFETY - ARKANSAS CRIME INFORMATION CENTER

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	8	16	24	55 %
Black Employees	2	17	19	43 %
Other Racial Minorities	0	1	1	2 %
Total Minorities			20	45 %
Total Employees			44	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Crime in Arkansas	A.C.A. §12-12-207(d)	N	N	0	Posted on the Arkansas Crime Information Center website.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
171 ACIC - Operations	5,001,520	47	6,237,031	45	6,014,614	50	7,181,135	53	7,044,449	50	7,219,682	53	7,081,016	50
739 Sex/Child Offender Registration	10,041	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
86Z Scrap Metal Logbook	150,000	0	150,000	0	150,000	0	190,000	0	190,000	0	190,000	0	190,000	0
944 Systems Conf-Cash in Treasury	33,559	0	52,082	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
AV1 Federal Operations	0	0	501,118	0	0	0	1,259,742	0	1,259,742	0	884,064	0	884,064	0
X50 ACIC Nat'l Crim History Imp Prog	344,482	0	717,000	0	1,043,604	0	0	0	0	0	0	0	0	0
Total	5,539,602	47	7,717,231	45	7,328,218	50	8,750,877	53	8,614,191	50	8,413,746	53	8,275,080	50

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	9,048,629	62.3	8,977,641	62.4	6,673,863	55.2	6,673,863	55.2	3,332,800	39.7	3,469,486	40.6
General Revenue	4000010	2,541,309	17.5	2,143,658	14.9	2,182,877	18.1	2,182,877	18.1	2,186,443	26.0	2,186,443	25.6
Federal Revenue	4000020	344,482	2.4	1,218,118	8.5	1,259,742	10.4	1,259,742	10.4	884,064	10.5	884,064	10.4
Special Revenue	4000030	3,151,950	21.7	3,027,000	21.0	3,030,000	25.1	3,030,000	25.1	3,030,000	36.1	3,030,000	35.5
Cash Fund	4000045	26,152	0.2	40,000	0.3	60,000	0.5	60,000	0.5	60,000	0.7	60,000	0.7
Performance Fund	4000055	0	0.0	56,373	0.4	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	15,266	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	762,237	5.3	750,000	5.2	750,000	6.2	750,000	6.2	750,000	8.9	750,000	8.8
Transfer State Admn of Justice	4000570	29,419	0.2	29,419	0.2	14,709	0.1	14,709	0.1	14,709	0.2	14,709	0.2
Various Program Support	4000730	150,000	1.0	150,000	1.0	190,000	1.6	190,000	1.6	190,000	2.3	190,000	2.2
Shared Services Transfer	4000760	(1,552,201)	(10.7)	(2,001,115)	(13.9)	(2,077,514)	(17.2)	(2,077,514)	(17.2)	(2,045,804)	(24.3)	(2,045,804)	(24.0)
Total Funds		14,517,243	100.0	14,391,094	100.0	12,083,677	100.0	12,083,677	100.0	8,402,212	100.0	8,538,898	100.0
Excess Appropriation/(Funding)		(8,977,641)		(6,673,863)		(3,332,800)		(3,469,486)		11,534		(263,818)	
Grand Total		5,539,602		7,717,231		8,750,877		8,614,191		8,413,746		8,275,080	

FY23 Budget amount in FC 171 – ACIC-Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Budget exceeds Authorized Appropriation in FC AV1 – Federal Operations due to a transfer from the Miscellaneous Federal Grant Holding Account.

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 171 - ACIC - Operations

Funding Sources: MJA - Crime Information System Fund

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

Regular Salaries appropriation includes board member stipend payments.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$7,181,135 in FY24 and \$7,219,682 in FY25 and general revenue in the amount of \$2,182,877 in FY24 and \$2,186,433 in FY25.

The Agency Request includes the following changes for both years:

- Addition of one (1) GS06-ACIC Field Agent position and two (2) GS04-Administrative Specialist III positions, with an increase of \$94,247 in Regular Salaries appropriation for each year of the biennium and an increase in Personal Services Matching appropriation of \$36,139 in FY24 and \$38,119 in FY25.
- Addition of one (1) Extra Help position, with an increase of \$23,369 in Extra Help appropriation and an increase of \$1,788 in Personal Services Matching appropriation for each year of the biennium.
- A net increase in Operating Expenses appropriation of \$1,996,035 from the reallocation of \$1,201,035 in Data Processing appropriation and \$120,000 in Update/Expand appropriation to Operating Expenses appropriation and a new request of \$675,000 in Operating Expenses appropriation for upgrades to the National Crime Information Center System, National Law Enforcement Telecommunications System, and the Arkansas Crime Information Center Main Frame System as mandated by the Federal Bureau of Investigations and by the International Public Safety and Justice Network to provide enhanced information for officer safety.

The Executive Recommendation provides for the Agency Request with the exception of the various personnel changes. These changes will be placed on hold for the new administration to review and recommend. The Executive Recommendation provides for general revenue funding in the amounts of \$2,182,877 in FY24 and \$2,182,877 in FY25.

Appropriation Summary

Appropriation: 171 - ACIC - Operations
Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	1,829,199	2,124,768	1,949,426	2,260,132	2,165,885	2,263,032	2,168,785	
#Positions		47	45	50	53	50	53	50	
Extra Help	5010001	0	0	0	23,369	23,369	23,369	23,369	
#Extra Help		0	0	0	1	1	1	1	
Personal Services Matching	5010003	717,481	777,507	730,432	887,878	845,439	923,525	879,106	
Operating Expenses	5020002	1,224,665	1,964,471	1,964,471	3,960,506	3,960,506	3,960,506	3,960,506	
Conference & Travel Expenses	5050009	5,992	38,250	38,250	38,250	38,250	38,250	38,250	
Professional Fees	5060010	0	11,000	11,000	11,000	11,000	11,000	11,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	23,148	0	0	0	0	0	0	
Data Processing	5900044	1,201,035	1,201,035	1,201,035	0	0	0	0	
Update/Expand	5900046	0	120,000	120,000	0	0	0	0	
Total		5,001,520	6,237,031	6,014,614	7,181,135	7,044,449	7,219,682	7,081,016	
Funding Sources									
Fund Balance	4000005	8,972,649	8,858,833		6,600,137	6,600,137	3,289,074	3,425,760	
General Revenue	4000010	2,541,309	2,143,658		2,182,877	2,182,877	2,186,443	2,186,443	
Special Revenue	4000030	3,091,674	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	
Performance Fund	4000055	0	56,373		0	0	0	0	
Inter-agency Fund Transfer	4000316	15,266	0		0	0	0	0	
Other	4000370	762,237	750,000		750,000	750,000	750,000	750,000	
Transfer State Admn of Justice	4000570	29,419	29,419		14,709	14,709	14,709	14,709	
Shared Services Transfer	4000760	(1,552,201)	(2,001,115)		(2,077,514)	(2,077,514)	(2,045,804)	(2,045,804)	
Total Funding		13,860,353	12,837,168		10,470,209	10,470,209	7,194,422	7,331,108	
Excess Appropriation/(Funding)		(8,858,833)	(6,600,137)		(3,289,074)	(3,425,760)	25,260	(250,092)	
Grand Total		5,001,520	6,237,031		7,181,135	7,044,449	7,219,682	7,081,016	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 739 - Sex/Child Offender Registration

Funding Sources: SSC - Sex and Child Offenders Registration Fund

The Sex and Child Offender Registration Fund was established in 1997 per Ark. Code Ann. § 12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$60,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 739 - Sex/Child Offender Registration
Funding Sources: SSC - Sex and Child Offenders Registration Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	10,041	60,000	60,000	60,000	60,000	60,000	60,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		10,041	60,000	60,000	60,000	60,000	60,000	60,000
Funding Sources								
Fund Balance	4000005	56,444	106,679		73,679	73,679	43,679	43,679
Special Revenue	4000030	60,276	27,000		30,000	30,000	30,000	30,000
Total Funding		116,720	133,679		103,679	103,679	73,679	73,679
Excess Appropriation/(Funding)		(106,679)	(73,679)		(43,679)	(43,679)	(13,679)	(13,679)
Grand Total		10,041	60,000		60,000	60,000	60,000	60,000

Analysis of Budget Request

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Agency uses this appropriation for maintenance and operation expenses of the Arkansas Real-Time Scrap Metal Logbook. Funds for this appropriation comes from fees collected from Ark. Code Ann. § 8-6-607.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$190,000 for each year of the biennium.

The Agency Request includes the following change:

- Increase of \$40,000 in Scrap Metal Logbook/Catalytic Converter Program appropriation for each year of the biennium due to the statutory requirement for scrap metal tracking to include catalytic converter tracking.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Scrap Metal Logbook/Catalytic Cr 5900046	150,000	150,000	150,000	190,000	190,000	190,000	190,000
Total	150,000	150,000	150,000	190,000	190,000	190,000	190,000
Funding Sources							
Various Program Support 4000730	150,000	150,000		190,000	190,000	190,000	190,000
Total Funding	150,000	150,000		190,000	190,000	190,000	190,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	150,000	150,000		190,000	190,000	190,000	190,000

Analysis of Budget Request

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

The Agency supports two state wide conferences from this fund: the Systems Conference and the NIBRS (National Incidence Based Reporting System) Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$60,000 for each year of the biennium.

The Agency Request includes the following change:

- Reallocation of \$750 from Operating Expenses appropriation to Conference & Travel Expenses appropriation for each year of the biennium to better align with anticipated expenses.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	750	0	0	0	0
Conference & Travel Expenses	5050009	33,559	52,082	59,250	60,000	60,000	60,000	60,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		33,559	52,082	60,000	60,000	60,000	60,000	60,000
Funding Sources								
Fund Balance	4000005	19,536	12,129		47	47	47	47
Cash Fund	4000045	26,152	40,000		60,000	60,000	60,000	60,000
Total Funding		45,688	52,129		60,047	60,047	60,047	60,047
Excess Appropriation/(Funding)		(12,129)	(47)		(47)	(47)	(47)	(47)
Grand Total		33,559	52,082		60,000	60,000	60,000	60,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: AV1 - Federal Operations

Funding Sources: FAC - ACIC Federal

This appropriation is utilized for the expenses of various federal grants, including the Sex Offender Registration and Notification Act and the National Criminal History Improvement Program. This appropriation is funded by federal grant awards.

The Agency is requesting appropriation in the amount of \$1,259,742 in FY24 and \$884,064 in FY25.

The Agency Request includes the following changes for both years:

- Reallocation of appropriation from the ACIC National Criminal History Improvement Program appropriation (FC X50) of \$297,000 in Operating Expenses appropriation, \$3,164 in Conference & Travel appropriation, and \$583,900 in Capital Outlay appropriation for each year of the biennium due to an error in Section 34 of Act 223 of 2022 restricting the use of FC X50 appropriation to one federal grant award.
- Increase in Capital Outlay appropriation of \$375,678 in FY24 only for the development and implementation of a Sex Offender Registry System.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: AV1 - Federal Operations

Funding Sources: FAC - ACIC Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	0	297,000	297,000	297,000	297,000
Conference & Travel Expenses	5050009	0	3,164	0	3,164	3,164	3,164	3,164
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	497,954	0	959,578	959,578	583,900	583,900
Total		0	501,118	0	1,259,742	1,259,742	884,064	884,064
Funding Sources								
Federal Revenue	4000020	0	501,118		1,259,742	1,259,742	884,064	884,064
Total Funding		0	501,118		1,259,742	1,259,742	884,064	884,064
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	501,118		1,259,742	1,259,742	884,064	884,064

Budget exceeds Authorized Appropriation in Conference & Travel Expenses and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: X50 - ACIC Nat'l Crim History Imp Prog

Funding Sources: FAC - ACIC National Criminal History Improvement Program DOJ Federal Grant

This appropriation is utilized for the expenses of various federal grants, including the Sex Offender Registration and Notification Act and the National Criminal History Improvement Program. This appropriation is funded by federal grant awards.

With the exception of Capital Outlay, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$0 for each year of the biennium.

The Agency Request includes:

- Reallocation of appropriation to Federal Operations (FC AV1) of (\$297,000) in Operating Expenses appropriation, (\$3,164) in Conference & Travel appropriation, and (\$583,900) in Capital Outlay appropriation for each year of the biennium due to an error in Section 34 of Act 223 of 2022 restricting the use of this appropriation to one federal grant award.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X50 - ACIC Nat'l Crim History Imp Prog

Funding Sources: FAC - ACIC National Criminal History Improvement Program DOJ Federal Grant

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	267,910	297,000	500,000	0	0	0	0
Conference & Travel Expenses	5050009	0	0	3,164	0	0	0	0
Professional Fees	5060010	27,029	0	380,900	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	49,543	420,000	159,540	0	0	0	0
Total		344,482	717,000	1,043,604	0	0	0	0
Funding Sources								
Federal Revenue	4000020	344,482	717,000		0	0	0	0
Total Funding		344,482	717,000		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		344,482	717,000		0	0	0	0

Appropriation is being reallocated to funds center AV1.