

# DEPT OF ENERGY & ENVIRONMENT - ADMINISTRATION & SHARED SERVICES

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	34	39	73	90 %
Black Employees	3	4	7	9 %
Other Racial Minorities	1	0	1	1 %
Total Minorities			8	10 %
Total Employees			81	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** Z41 - Dept of Energy and Environment

**Funding Sources:** PAY - Shared Services Paying

A.C.A. §25-43-104 created the new cabinet-level department for the Department of Energy and Environment and §25-43-108 establishes the Secretary of the Department of Energy and Environment. This appropriation provides for personal services and operating expenses for the Cabinet-level staff and the Shared Services in the Department including Human Resources, Fiscal, IT, and Communications.

Funding for this appropriation consists of a mix of revenue sources transferred from divisions utilizing Shared Services, which includes general revenue, Special Revenue, and Federal Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting the appropriation in the amount of \$8,191,176 in FY2022 and \$8,192,897 in FY2023.

The Agency Request includes the following changes:

- Transfer of 37 positions from the Department of Energy and Environment - Division of Environmental Quality, State Operations (2TP), including \$2,094,864 in Regular Salaries and \$688,323 in Personal Matching in FY2022 and \$2,095,064 in Regular Salaries and \$688,368 in Personal Services Matching in FY2023.
- Transfer of 17 positions from the Department of Energy and Environment - Division of Environmental Quality, Federal Funds (2TQ), including \$898,232 in Regular Salaries and \$301,268 in Personal Matching in both years.
- Transfer of 5 positions from the Department of Energy and Environment - Division of Environmental Quality, Hazardous Waste Permit Program (2TT), including \$356,321 in Regular Salaries and \$110,093 in Personal Matching in FY2022 and \$356,521 in Regular Salaries and \$110,139 in Personal Services Matching in FY2023.
- Transfer of 24 positions from the Department of Energy and Environment - Division of Environmental Quality, Fee Administration (2TX), including \$1,296,094 in Regular Salaries and \$431,850 in Personal Matching in both years.
- Transfer of 1 positions from the Department of Energy and Environment - Division of Environmental Quality, Asbestos Control Program (2UB), including \$64,907 in Regular Salaries and \$20,536 in Personal Matching in both years.
- Transfer of 3 positions from the Department of Energy and Environment - Division of Environmental Quality, Solid Waste Management Program (2UC), including \$153,312 in Regular Salaries and \$51,951 in Personal Matching in both years.
- Transfer of 1 positions from the Department of Energy and Environment - Division of Environmental Quality, Regulated Substance Storage Tank (2UD), including \$76,639 in Regular Salaries and \$23,272 in Personal Matching in both years.
- Transfer of 1 positions from the Department of Energy and Environment - Division of Environmental Quality, Petroleum Storage Tank (2UE), including \$40,340 in Regular Salaries and \$14,807 in Personal Matching in both years.
- Transfer of 11 positions from the Department of Energy and Environment - Geological Survey, State Operations Appropriation, including

\$468,863 in Regular Salaries and \$167,096 in Personal Matching in FY2022 and \$469,663 in Regular Salaries and \$167,280 in Personal Services Matching in FY2023.

- Transfer of 8 positions from the Department of Energy and Environment - Oil and Gas Commission, State Operations appropriation, including \$573,188 in Regular Salaries and \$174,862 in Personal Matching in FY2022 and \$573,388 in Regular Salaries and \$174,907 in Personal Services Matching in FY2023.

The Executive Recommendation provides for the Agency Request, reclass of 7 positions and title change for 11 positions.

## Appropriation Summary

**Appropriation:** Z41 - Dept of Energy and Environment

**Funding Sources:** PAY - Shared Services Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	141,300	6,246,654	139,800	6,195,032	6,195,032	6,196,432	6,196,432
<b>#Positions</b>	<b>1</b>	<b>112</b>	<b>1</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>
Personal Services Matching 5010003	37,276	2,002,938	34,680	2,009,069	2,009,069	2,009,390	2,009,390
<b>Total</b>	<b>178,576</b>	<b>8,249,592</b>	<b>174,480</b>	<b>8,204,101</b>	<b>8,204,101</b>	<b>8,205,822</b>	<b>8,205,822</b>
<b>Funding Sources</b>							
Fund Balance 4000005	0	100		2,636	2,636	0	0
Shared Services Transfer 4000760	178,676	8,252,128		8,152,296	8,152,296	8,154,017	8,154,017
<b>Total Funding</b>	<b>178,676</b>	<b>8,252,228</b>		<b>8,154,932</b>	<b>8,154,932</b>	<b>8,154,017</b>	<b>8,154,017</b>
Excess Appropriation/(Funding)	(100)	(2,636)		49,169	49,169	51,805	51,805
<b>Grand Total</b>	<b>178,576</b>	<b>8,249,592</b>		<b>8,204,101</b>	<b>8,204,101</b>	<b>8,205,822</b>	<b>8,205,822</b>

Budget exceeds Authorized Appropriation in Regular Salaries and Personal Services Matching due to a Shared Services transfer.

**Department of Energy and Environment**

**Shared Services Transfer Report - Appropriation Transfer Listing**

**FY2021 through August 31, 2020**

<b>Item No.</b>	<b>Business Area</b>	<b>Division</b>	<b>Funds Center</b>	<b>Appropriation Title</b>	<b>Commitment Item</b>	<b>Amount</b>
1	0930	Division of Environmental Quality	2TP	ADEQ - State Operations	501:00:00	2,061,011
2	0930	Division of Environmental Quality	2TP	ADEQ - State Operations	501:00:03	676,962
3	0930	Division of Environmental Quality	2TQ	ADEQ - Federal Operations	501:00:00	882,949
4	0930	Division of Environmental Quality	2TQ	ADEQ - Federal Operations	501:00:03	291,108
5	0930	Division of Environmental Quality	2TT	Hazardous Waste Permit Program	501:00:00	261,123
6	0930	Division of Environmental Quality	2TT	Hazardous Waste Permit Program	501:00:03	85,169
7	0930	Division of Environmental Quality	2TX	Fee Administration	501:00:00	1,426,857
8	0930	Division of Environmental Quality	2TX	Fee Administration	501:00:03	469,085
9	0930	Division of Environmental Quality	2UC	Solid Waste Mngt/Recycling Program	501:00:00	150,938
10	0930	Division of Environmental Quality	2UC	Solid Waste Mngt/Recycling Program	501:00:03	49,102
11	0930	Division of Environmental Quality	2UE	Petroleum Storage Tank Trust	501:00:00	115,329
12	0930	Division of Environmental Quality	2UE	Petroleum Storage Tank Trust	501:00:03	38,862
13	0420	Arkansas Geological Survey	166	State Operations	501:00:00	460,237
14	0420	Arkansas Geological Survey	166	State Operations	501:00:03	151,786
15	0440	Oil and Gas Commission	204	Operations	501:00:00	559,975
16	0440	Oil and Gas Commission	204	Operations	501:00:03	183,895

**Department of Energy and Environment**

**Shared Services Transfer Report - Position Transfer Listing**

**FY2021 through August 31, 2020**

	<b>Business Area</b>	<b>Division From:</b>	<b>Position Number</b>	<b>Authorized Class Code</b>	<b>Authorized Title</b>	<b>Authorized Grade</b>
1	0930	Division of Environmental Quality	22091103	A089C	ACCOUNTANT I	GS07
2	0930	Division of Environmental Quality	22091139	S065C	MAINTENANCE ASSISTANT	GS01
3	0930	Division of Environmental Quality	22090928	C073C	ADMINISTRATIVE SPECIALIST II	GS03
4	0930	Division of Environmental Quality	22091147	C073C	ADMINISTRATIVE SPECIALIST II	GS03
5	0930	Division of Environmental Quality	22090960	C056C	ADMINISTRATIVE SPECIALIST III	GS04
6	0930	Division of Environmental Quality	22091155	C056C	ADMINISTRATIVE SPECIALIST III	GS04
7	0930	Division of Environmental Quality	22091163	C056C	ADMINISTRATIVE SPECIALIST III	GS04
9	0930	Division of Environmental Quality	22091238	R036C	HUMAN RESOURCES SPECIALIST	GS04
10	0930	Division of Environmental Quality	22076438	S046C	MAINTENANCE TECHNICIAN	GS04
11	0930	Division of Environmental Quality	22090961	S046C	MAINTENANCE TECHNICIAN	GS04
12	0930	Division of Environmental Quality	22091070	V014C	BUYER	GS05
13	0930	Division of Environmental Quality	22091073	A091C	FISCAL SUPPORT ANALYST	GS05
14	0930	Division of Environmental Quality	22091194	X093C	ADEQ INSPECTOR	GS06
15	0930	Division of Environmental Quality	22090900	D065C	NETWORK SUPPORT ANALYST	IT04
16	0930	Division of Environmental Quality	22134036	C037C	ADMINISTRATIVE ANALYST	GS06
17	0930	Division of Environmental Quality	22091001	R025C	HUMAN RESOURCES ANALYST	GS06
18	0930	Division of Environmental Quality	22091091	R025C	HUMAN RESOURCES ANALYST	GS06
19	0930	Division of Environmental Quality	22090967	G179C	LEGAL SERVICES SPECIALIST	GS06
20	0930	Division of Environmental Quality	22090992	G179C	LEGAL SERVICES SPECIALIST	GS06
21	0930	Division of Environmental Quality	22091191	G179C	LEGAL SERVICES SPECIALIST	GS06
22	0930	Division of Environmental Quality	22091157	G179C	LEGAL SERVICES SPECIALIST	GS06
23	0930	Division of Environmental Quality	22091002	G179C	LEGAL SERVICES SPECIALIST	GS06
24	0930	Division of Environmental Quality	22091160	G179C	LEGAL SERVICES SPECIALIST	GS06
25	0930	Division of Environmental Quality	22091061	P027C	PUBLIC INFORMATION SPECIALIST	GS06
26	0930	Division of Environmental Quality	22091215	P027C	PUBLIC INFORMATION SPECIALIST	GS06
27	0930	Division of Environmental Quality	22079739	A089C	ACCOUNTANT I	GS07

## Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
28	0930	Division of Environmental Quality	22091229	B081C	CHEMIST	GS07
29	0930	Division of Environmental Quality	22091230	B081C	CHEMIST	GS07
30	0930	Division of Environmental Quality	22091231	B081C	CHEMIST	GS07
31	0930	Division of Environmental Quality	22091074	B081C	CHEMIST	GS07
32	0930	Division of Environmental Quality	22091184	B081C	CHEMIST	GS07
33	0930	Division of Environmental Quality	22091233	B081C	CHEMIST	GS07
34	0930	Division of Environmental Quality	22091235	B081C	CHEMIST	GS07
35	0930	Division of Environmental Quality	22091118	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	GS07
36	0930	Division of Environmental Quality	22091143	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	GS07
37	0930	Division of Environmental Quality	22091227	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	GS07
38	0930	Division of Environmental Quality	22091239	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	GS07
39	0930	Division of Environmental Quality	22115271	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	GS07
40	0930	Division of Environmental Quality	22091262	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07
41	0930	Division of Environmental Quality	22143457	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07
42	0930	Division of Environmental Quality	22091090	A075C	FINANCIAL ANALYST I	GS07
43	0930	Division of Environmental Quality	22090940	S017C	MAINTENANCE COORDINATOR	GS07
44	0930	Division of Environmental Quality	22090902	P013C	PUBLIC INFORMATION COORDINATOR	GS07
45	0930	Division of Environmental Quality	22091088	G139C	ADEQ FACILITY SUPPORT SVCS MANAGER	GS08
46	0930	Division of Environmental Quality	22079741	R014C	PERSONNEL MANAGER	GS08
47	0930	Division of Environmental Quality	22090923	G063C	ADEQ BRANCH MANAGER	GS10
48	0930	Division of Environmental Quality	22091166	B037C	CHEMIST SUPERVISOR	GS09
49	0930	Division of Environmental Quality	22091275	B037C	CHEMIST SUPERVISOR	GS09
50	0930	Division of Environmental Quality	22091276	B037C	CHEMIST SUPERVISOR	GS09
51	0930	Division of Environmental Quality	22091296	G063C	ADEQ BRANCH MANAGER	GS10
52	0930	Division of Environmental Quality	22090968	G047C	ATTORNEY SPECIALIST	GS11
53	0930	Division of Environmental Quality	22091057	G047C	ATTORNEY SPECIALIST	GS11
54	0930	Division of Environmental Quality	22091263	G047C	ATTORNEY SPECIALIST	GS11
55	0930	Division of Environmental Quality	22091290	G047C	ATTORNEY SPECIALIST	GS11
56	0930	Division of Environmental Quality	22091291	G047C	ATTORNEY SPECIALIST	GS11
57	0930	Division of Environmental Quality	22091293	G047C	ATTORNEY SPECIALIST	GS11

## Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
58	0930	Division of Environmental Quality	22169721	A137C	ADEQ FINANCIAL MANAGER	GS12
59	0930	Division of Environmental Quality	22115279	G031C	ADEQ PUBLIC OUTREACH DIVISION MANAGER	GS12
60	0930	Division of Environmental Quality	22091300	G028C	ADEQ TECHNICAL SERVICES DIVISION MANAGER	GS12
61	0930	Division of Environmental Quality	22090921	B015C	ENGINEER SUPERVISOR	GS12
62	0930	Division of Environmental Quality	22115277	A014C	FISCAL DIVISION MANAGER	GS12
63	0930	Division of Environmental Quality	22091304	R006C	HUMAN RESOURCES ADMINISTRATOR	GS12
64	0930	Division of Environmental Quality	22091169	G034C	ADEQ ASST AIR/WATER DIVISION MANAGER	GS13
65	0930	Division of Environmental Quality	22165372	N205N	ADEQ DIRECTOR OF COMPLIANCE	GS13
66	0930	Division of Environmental Quality	22165371	N204N	ADEQ DIRECTOR OF SPECIAL PROJECTS	GS13
67	0930	Division of Environmental Quality	22169688	D129C	IT DIRECTOR	IT10
68	0930	Division of Environmental Quality	22091273	G005C	ADEQ WATER DIVISION MANAGER	GS13
69	0930	Division of Environmental Quality	22145247	G019C	GENERAL COUNSEL	GS13
70	0930	Division of Environmental Quality	22159270	G019C	GENERAL COUNSEL	GS13
71	0930	Division of Environmental Quality	22091302	G004C	MANAGING ATTORNEY	GS13
72	0930	Division of Environmental Quality	22161850	N195N	ADEQ DEPUTY DIRECTOR	GS15
73	0930	Division of Environmental Quality	22091016	D068C	INFORMATION SYSTEMS ANALYST	IT04
74	0930	Division of Environmental Quality	22115273	C037C	ADMINISTRATIVE ANALYST	GS06
75	0930	Division of Environmental Quality	22091268	D064C	WEBSITE DEVELOPER	IT04
76	0930	Division of Environmental Quality	22079736	D063C	COMPUTER SUPPORT SPECIALIST	IT05
77	0930	Division of Environmental Quality	22090901	D052C	SOFTWARE SUPPORT ANALYST	IT05
78	0930	Division of Environmental Quality	22090911	D052C	SOFTWARE SUPPORT ANALYST	IT05
79	0930	Division of Environmental Quality	22090927	D052C	SOFTWARE SUPPORT ANALYST	IT05
80	0930	Division of Environmental Quality	22090971	D052C	SOFTWARE SUPPORT ANALYST	IT05
81	0930	Division of Environmental Quality	22091132	D052C	SOFTWARE SUPPORT ANALYST	IT05
82	0930	Division of Environmental Quality	22091179	D052C	SOFTWARE SUPPORT ANALYST	IT05
83	0930	Division of Environmental Quality	22091212	D052C	SOFTWARE SUPPORT ANALYST	IT05
84	0930	Division of Environmental Quality	22091294	D039C	NETWORK SUPPORT SPECIALIST	IT06
85	0930	Division of Environmental Quality	22091242	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
86	0930	Division of Environmental Quality	22091244	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
87	0930	Division of Environmental Quality	22115276	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
88	0930	Division of Environmental Quality	22115278	D007C	INFORMATION SYSTEMS MANAGER	IT08



## Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
89	0930	Division of Environmental Quality	22091097	B012C	ADEQ ENGINEER P.E. BRANCH MANAGER	GS13
90	0930	Division of Environmental Quality	22169393	N218N	ADEQ SENIOR DEPUTY DIRECTOR	SE02
91	0420	Arkansas Geological Survey	22088260	A098C	FISCAL SUPPORT SPECIALIST	GS04
92	0420	Arkansas Geological Survey	22088263	B103C	AGS SPECIALIST	GS04
93	0420	Arkansas Geological Survey	22150702	B103C	AGS SPECIALIST	GS04
94	0420	Arkansas Geological Survey	22088267	A091C	FISCAL SUPPORT ANALYST	GS05
95	0420	Arkansas Geological Survey	22145949	B051C	GEOLOGIST	GS07
96	0420	Arkansas Geological Survey	22150703	A038C	FISCAL SUPPORT MANAGER	GS09
97	0420	Arkansas Geological Survey	22088258	D078C	GIS TECHNICIAN	IT02
98	0420	Arkansas Geological Survey	22088261	D078C	GIS TECHNICIAN	IT02
99	0420	Arkansas Geological Survey	22165221	D062C	DATABASE ANALYST	IT04
100	0420	Arkansas Geological Survey	22142804	D044C	SYSTEMS ANALYST	IT05
101	0420	Arkansas Geological Survey	22088253	D040C	GIS ANALYST	IT06
102	0440	Oil and Gas Commission	22152420	V007C	PROCUREMENT COORDINATOR	GS08
103	0440	Oil and Gas Commission	22136271	G076C	ADMINISTRATIVE SERVICES MANAGER	GS10
104	0440	Oil and Gas Commission	22177897	G298C	CHIEF COUNSEL	GS15
105	0440	Oil and Gas Commission	22088023	D071C	COMPUTER SUPPORT ANALYST	IT03
106	0440	Oil and Gas Commission	22144547	D052C	SOFTWARE SUPPORT ANALYST	IT05
107	0440	Oil and Gas Commission	22144820	D040C	GIS ANALYST	IT06
108	0440	Oil and Gas Commission	22124774	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	GS12
109	0440	Oil and Gas Commission	22148271	D015C	STATE NETWORK ENGINEER	IT07

<b>Department of Energy and Environment</b>			
<b>Shared Services Transfer Report - Fund Transfer Listing</b>			
<b>FY2021 through August 31, 2020</b>			
	<b>Business Area</b>	<b>Division</b>	<b>Amount</b>
1	0930	Division of Enviromental Quality	991,535
2	0420	Arkansas Geological Survey	76,351
3	0440	Oil and Gas Commission	119,481