

DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	24	15	39	89 %
Black Employees	1	4	5	11 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			5	11 %
Total Employees			44	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
Z42 Dept of Finance and Admin	0	0	2,483,679	37	213,780	1	3,961,011	44	3,961,011	44	3,963,395	44	3,963,395	44
Z69 Regulatory Division	0	0	2,338,206	39	2,311,075	40	2,877,662	36	2,900,008	36	2,879,015	36	2,901,568	36
Z90 Sales to Minors Enforcement - Cash	0	0	0	0	0	0	1,038,881	12	1,107,223	12	1,038,881	12	1,107,223	12
Z91 ATC Cigarette Fire Safety	0	0	0	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
Z92 Tobacco Inspection Program	0	0	0	0	0	0	658,944	6	658,944	6	658,944	6	658,944	6
Z93 Spirituous and Vinous Beverages	0	0	0	0	0	0	300,000	0	300,000	0	300,000	0	300,000	0
Z94 ATC Revenue Enforcement	0	0	0	0	0	0	318,782	3	318,782	3	318,782	3	318,782	3
Total	0	0	4,821,885	76	2,524,855	41	9,205,280	101	9,295,968	101	9,209,017	101	9,299,912	101

Funding Sources		%		%		%		%		%		%			
Fund Balance	4000005	0	0.0	0	0.0			3,666,020	28.9	3,666,020	28.9	3,472,357	27.8	3,404,015	27.4
General Revenue	4000010	0	0.0	1,316,206	27.3			2,693,036	21.2	2,693,036	21.2	2,693,036	21.5	2,693,036	21.6
Federal Revenue	4000020	0	0.0	0	0.0			658,944	5.2	658,944	5.2	658,944	5.3	658,944	5.3
Special Revenue	4000030	0	0.0	0	0.0			621,000	4.9	621,000	4.9	621,000	5.0	621,000	5.0
State Central Services	4000035	0	0.0	2,483,679	51.5			3,961,011	31.2	3,961,011	31.2	3,963,395	31.7	3,963,395	31.9
Cash Fund	4000045	0	0.0	0	0.0			893,000	7.0	893,000	7.0	893,000	7.1	893,000	7.2
Other	4000370	0	0.0	1,022,000	21.2			204,924	1.6	204,924	1.6	206,277	1.6	206,277	1.7
Total Funds		0	0.0	4,821,885	100.0			12,697,935	100.0	12,697,935	100.0	12,508,009	100.0	12,439,667	100.0
Excess Appropriation/(Funding)		0		0				(3,492,655)		(3,401,967)		(3,298,992)		(3,139,755)	
Grand Total		0		4,821,885				9,205,280		9,295,968		9,209,017		9,299,912	

Budget exceeds Authorized Appropriation in Regual Salaris and Personal Services Matching in Dept of Finance Appropriation (FC Z42) due to a Shared Services transfer. FY21 Budget amount in Regular Salaries in Regulatory Division (FC Z69) exceeds the authorized amount due to salary rate adjustments during the 2019-2021 Biennium. Variance in Fund Balance due to unfunded appropriation.

Analysis of Budget Request

Appropriation: Z42 - Dept of Finance and Admin

Funding Sources: HSC - State Central Services

This State Central Services funded appropriation provides for operations of the Shared Services Division of the Department of Finance and Administration. The Shared Services Division provides DFA with assistance in human resources, legal and administrative services. The Division includes the Office of the Secretary, the Office of Human Resources and the Office of Administrative Services.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$3,961,011 for FY2022 and \$3,963,395 for FY2023.

The Agency Request includes the following changes for both years:

- Transfer of 20 Extra Help positions including \$60,000 and \$4,812 in Personal Services Matching appropriation from DFA - Revenue Services Division (0630) - Appropriation 281.
- Transfer of 1 position and Regular Salaries of \$70,297 for FY22 and \$71,097 for FY23 and Personal Services Matching of \$21,575 for FY22 and \$21,759 for FY23 from DFA ATC Revenue Enforcement (0261) - Appropriation U68.
- Transfer of 1 position with \$46,680 in Regular Salaries and \$16,543 in Personal Services Matching from DFA Assessment Coordination - State Operations (0490) - Appropriation 258.
- Transfer of 39 positions with \$2,107,024 in Regular Salaries and \$696,058 in Personal Services Matching from DFA Management Services (0610) - Appropriation 272.
- Transfer of 2 positions with \$74,056 in Regular Salaries and \$28,211 in Personal Services Matching from DFA Child Support Enforcement - Operations (0634) - Appropriation 120.
- Transfer \$418,450 Operating Expenses appropriation from DFA Management Services (0610) - Appropriation - 272 to support Secretary and Shared Services.
- Transfer \$41,368 Conference and Travel appropriation from DFA Management Services (0610) - Appropriation - 272 to support Secretary and Shared Services.

- Transfer \$154,000 Professional Fees appropriation from DFA Management Services (0610) - Appropriation - 272 to support Secretary and Shared Services.
- Request to change from a Paying Account to State Central Services as that is the source of funding.

The Executive Recommendation provides for the Agency Request and 1 position title change and 6 position crossgrades.

Appropriation Summary

Appropriation: Z42 - Dept of Finance and Admin

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	1,870,374	173,847	2,476,530	2,476,530	2,478,730	2,478,730
#Positions		0	37	1	44	44	44	44
Extra Help	5010001	0	0	0	60,000	60,000	60,000	60,000
#Extra Help		0	0	0	20	20	20	20
Personal Services Matching	5010003	0	613,305	39,933	810,663	810,663	810,847	810,847
Operating Expenses	5020002	0	0	0	418,450	418,450	418,450	418,450
Conference & Travel Expenses	5050009	0	0	0	41,368	41,368	41,368	41,368
Professional Fees	5060010	0	0	0	154,000	154,000	154,000	154,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Diversity & Inclusion	5900046	0	0	0	0	0	0	0
Total		0	2,483,679	213,780	3,961,011	3,961,011	3,963,395	3,963,395
Funding Sources								
State Central Services	4000035	0	2,483,679		3,961,011	3,961,011	3,963,395	3,963,395
Total Funding		0	2,483,679		3,961,011	3,961,011	3,963,395	3,963,395
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	2,483,679		3,961,011	3,961,011	3,963,395	3,963,395

Budget exceeds Authorized Appropriation in Regual Salaries and Personal Services Mtching due to a Shared Services transfer.

Analysis of Budget Request

Appropriation: Z69 - Regulatory Division

Funding Sources: HUA - Miscellaneous Agencies Fund

Arkansas Tobacco Control was established by Act 1337 of 1997 to regulate and issue permits and licenses to any person (except manufacturers) handling, receiving, processing, storing, distributing, taking orders for, soliciting orders of, selling, offering for sale or dealing in, through sale, barter or exchange, any cigarettes or other tobacco products in the State of Arkansas.

The Department of Finance and Administration - Alcoholic Beverage Control (ABC) Enforcement Division is responsible for enforcement of alcoholic beverage control laws and regulations within the State. All ABC Enforcement agents are certified law enforcement officers and cover approximately 6,000 permitted outlets. Pursuant to Amendment 98 of the Constitution of the State of Arkansas of 1874 (The Medical Marijuana Amendment of 2016), the ABC mission was expanded to include the oversight of medical marijuana cultivation facilities and dispensaries in Arkansas.

General revenue funds 100% of the Alcoholic Beverage Control Enforcement's operating budget. This division combines ABC Operations and Tobacco Control Board Operations.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting \$2,877,662 for FY22 and \$2,879,015 for FY23 and general revenue in the amount of \$2,693,036 in FY22 and \$2,693,036 in FY23.

The Agency Request includes the following:

- Transfer of (5) positions with Regular Salaries of (\$245,847) and Personal Services Matching of (\$83,471) to Tobacco Inspection Program (9906) - Appropriation Z92.
- Transfer of (7) positions and Regular Salaries of (\$226,835) and (\$89,904) for Personal Services Matching to DFA - Sales to Minors Enforcement Cash (9906) - Appropriation Z90 for each year of the biennium.
- Transfer of 1 position in the amount of \$36,155 in Regular Salaries and \$13,705 of Personal Services Matching from ABC Administration - State Operations (0611) - Appropriation 261.
- Transfer of 1 position in the amount of \$120,543 in Regular Salaries and \$33,179 of Personal Services Matching from DFA Management Services - Operations - Appropriation 272.
- Transfer of 5 positions and Regular Salaries of \$262,833 and Personal Services Matching of \$95,729 from Tobacco Control Board

Operations (0261) - Appropriation 983.

- Transfer of Operating Expenses of \$119,918 and Professional fees in the amount of \$5,000 from Tobacco Control Board Operations - Appropriation 983.
- Transfer of 2 positions Regular Salaries of \$244,287 and Personal Services Matching of \$64,362 from ABC Enforcement State Operations (0612) - Appropriation 217.
- Request of \$10,000 in Overtime and Personal Services Matching of \$2,304 for both years.
- Transfer Operating Expenses of \$175,000 and Conference & Travel Expenses in the amount of \$25,000 from ABC Enforcement State Operations (0612) - Appropriation 217.
- Request to change from a Paying Account to Miscellaneous Agencies Fund.

The Executive Recommendation provides for the Agency Request, 32 title changes and 4 upgraded positions with an additional \$16,305 in Regular Salaries appropriation and \$6,057 in Personal Services Matching appropriation.

Appropriation Summary

Appropriation: Z69 - Regulatory Division

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	1,741,601	1,685,654	1,903,923	1,920,212	1,905,023	1,921,312
#Positions		0	39	40	36	36	36	36
Personal Services Matching	5010003	0	596,605	625,421	638,821	644,878	639,074	645,338
Overtime	5010006	0	0	0	10,000	10,000	10,000	10,000
Operating Expenses	5020002	0	0	0	294,918	294,918	294,918	294,918
Conference & Travel Expenses	5050009	0	0	0	25,000	25,000	25,000	25,000
Professional Fees	5060010	0	0	0	5,000	5,000	5,000	5,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	2,338,206	2,311,075	2,877,662	2,900,008	2,879,015	2,901,568
Funding Sources								
General Revenue	4000010	0	1,316,206		2,693,036	2,693,036	2,693,036	2,693,036
Other	4000370	0	1,022,000		204,924	204,924	206,277	206,277
Total Funding		0	2,338,206		2,897,960	2,897,960	2,899,313	2,899,313
Excess Appropriation/(Funding)		0	0		(20,298)	2,048	(20,298)	2,255
Grand Total		0	2,338,206		2,877,662	2,900,008	2,879,015	2,901,568

FY21 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2019-2021 Biennium. Position Count variance from Authorized to Agency Request due to positions surrendered in Fiscal Year 2021.

Analysis of Budget Request

Appropriation: Z90 - Sales to Minors Enforcement - Cash

Funding Sources: NTC - Cash in Treasury

Arkansas Tobacco Control administers the Sales to Minors program. This program is responsible for executing the sales to minors checks and enforcing any violations that result from these checks. Funding for this program is made available through a grant from the Arkansas Department of Health using Master Tobacco Settlement funds.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting \$1,038,881 for each year of the biennium.

The Agency Request includes the following:

- Transfer 5 positions with Regular Salaries of \$284,707 and Personal Services Matching of \$92,511 from DFA - Sales to Minors Enforcement Cash (0261) - Appropriation 2EH for each year of the biennium.
- Transfer of 7 positions and Regular Salaries of \$226,835 and \$89,904 for Personal Services Matching from DFA Regulatory Division (9906) - Appropriation Z69 for each year of the biennium.
- Transfer of \$232,072 in Operating Expenses, \$5,000 for Promotional items, and \$1,700 for Professional Fees from DFA - Sales to Minors Enforcement Cash (0261) - Appropriation 2EH.
- Requesting \$5,000 in Overtime for both years.
- Requesting \$100,000 in Operating Expenses for both years.

The Executive Recommendation provides for the Agency Request, title changes of 7 positions, upgrades of 7 positions, additional appropriation in the amount of \$55,545 for Regular Salaries and additional appropriation in the amount of \$12,797 for Personal Services Matching.

Appropriation Summary

Appropriation: Z90 - Sales to Minors Enforcement - Cash

Funding Sources: NTC - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	511,542	567,087	511,542	567,087
#Positions		0	0	0	12	12	12	12
Personal Services Matching	5010003	0	0	0	183,567	196,364	183,567	196,364
Overtime	5010006	0	0	0	5,000	5,000	5,000	5,000
Operating Expenses	5020002	0	0	0	332,072	332,072	332,072	332,072
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	1,700	1,700	1,700	1,700
Data Processing	5090012	0	0	0	0	0	0	0
Promotional Items	5090028	0	0	0	5,000	5,000	5,000	5,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	1,038,881	1,107,223	1,038,881	1,107,223
Funding Sources								
Fund Balance	4000005	0	0		1,025,724	1,025,724	879,843	811,501
Cash Fund	4000045	0	0		893,000	893,000	893,000	893,000
Total Funding		0	0		1,918,724	1,918,724	1,772,843	1,704,501
Excess Appropriation/(Funding)		0	0		(879,843)	(811,501)	(733,962)	(597,278)
Grand Total		0	0		1,038,881	1,107,223	1,038,881	1,107,223

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: Z91 - ATC Cigarette Fire Safety

Funding Sources: SFS - Cigarette Fire Safety Standard Fund

The Arkansas Cigarette Fire Safety Standard Act (A.C.A. 20-27-2101) was established by Act 697 of 2009 to set ignition propensity standards for cigarettes sold in Arkansas to be uniform with other states with enacted reduced cigarette ignition propensity laws. This appropriation is funded by special revenues from cigarette certification fees and civil penalties.

Continuing level of appropriation is the FY2021 Authorized.

The Agency requests to transfer \$50,000 from ATC Cigarette Fire Safety (0261) - Appropriation 85C for Fire Safety and Prevention for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z91 - ATC Cigarette Fire Safety
Funding Sources: SFS - Cigarette Fire Safety Standard Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fire Safety & Prevention	5900046	0	0	0	50,000	50,000	50,000	50,000
Total		0	0	0	50,000	50,000	50,000	50,000
Funding Sources								
Fund Balance	4000005	0	0		305,531	305,531	266,531	266,531
Special Revenue	4000030	0	0		11,000	11,000	11,000	11,000
Total Funding		0	0		316,531	316,531	277,531	277,531
Excess Appropriation/(Funding)		0	0		(266,531)	(266,531)	(227,531)	(227,531)
Grand Total		0	0		50,000	50,000	50,000	50,000

Analysis of Budget Request

Appropriation: Z92 - Tobacco Inspection Program

Funding Sources: FCT - Tobacco Inspection Program – Federal

Arkansas Tobacco Control was awarded a grant in Fiscal Year 2010 which allowed ATC to assist the U.S. Food and Drug Administration (FDA) in inspecting retail establishments that sell cigarettes and/or smoke less tobacco products and in surveillance of other entities that fall under the scope of the FDA.

Continuing level of appropriation is the FY2021 Authorized

The Agency is requesting \$658,944 for each year of the biennium.

The Agency Request includes the following:

- Transfer 1 position with Regular Salaries of \$91,097 and Personal Services Matching of \$35,016 from Tobacco Inspection Program (0261) - Appropriation 85N
- Transfer of \$17,041 in Overtime, \$150,000 in Operating Expenses, \$5,000 in Conference & Travel, and \$31,242 for Professional Fees from Tobacco Inspection Program (0261) - Appropriation 85N
- Transfer of 5 positions with Regular Salaries of \$245,847 and Personal Services Matching of \$83,701 from Regulatory Division (9906) - Appropriation Z69.

The Executive Recommendation provides for the Agency Request, title changes for 6 positions, and upgrades for 5 positions.

Appropriation Summary

Appropriation: Z92 - Tobacco Inspection Program
Funding Sources: FCT - Tobacco Inspection Program – Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	336,944	336,944	336,944	336,944
#Positions		0	0	0	6	6	6	6
Personal Services Matching	5010003	0	0	0	118,717	118,717	118,717	118,717
Overtime	5010006	0	0	0	17,041	17,041	17,041	17,041
Operating Expenses	5020002	0	0	0	150,000	150,000	150,000	150,000
Conference & Travel Expenses	5050009	0	0	0	5,000	5,000	5,000	5,000
Professional Fees	5060010	0	0	0	31,242	31,242	31,242	31,242
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	658,944	658,944	658,944	658,944
Funding Sources								
Federal Revenue	4000020	0	0		658,944	658,944	658,944	658,944
Total Funding		0	0		658,944	658,944	658,944	658,944
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		658,944	658,944	658,944	658,944

Analysis of Budget Request

Appropriation: Z93 - Spirituous and Vinous Beverages

Funding Sources: SSV - Alcoholic Beverage Control Fund

This appropriation is used by the Alcoholic Beverage Control (ABC) Administration Division for the general operations that involve the promotion, education, training, alcohol safety awareness and enforcement activities. The special revenues that fund this appropriation are from the registration fees paid to ABC - Administration by manufacturers, importers, or producers of spirituous and vinous beverages for each different alcoholic beverage product label.

Continuing level of appropriation is the FY2021 Authorized.

The Agency requests to transfer \$300,000 from DFA - Spirituous & Vinous Beverages (0611) - Appropriation F93 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z93 - Spirituous and Vinous Beverages

Funding Sources: SSV - Alcoholic Beverage Control Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Promotion, Education, Training S 5900046	0	0	0	300,000	300,000	300,000	300,000
Total	0	0	0	300,000	300,000	300,000	300,000
Funding Sources							
Fund Balance 4000005	0	0		590,546	590,546	500,546	500,546
Special Revenue 4000030	0	0		210,000	210,000	210,000	210,000
Total Funding	0	0		800,546	800,546	710,546	710,546
Excess Appropriation/(Funding)	0	0		(500,546)	(500,546)	(410,546)	(410,546)
Grand Total	0	0		300,000	300,000	300,000	300,000

Analysis of Budget Request

Appropriation: Z94 - ATC Revenue Enforcement

Funding Sources: STR - ATC Revenue Fund

This appropriation covers operating expenses of the Arkansas Tobacco Control Board Enforcement. The Arkansas Tobacco Control Revenue Fund was established by A.C.A. §19-6-831.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting \$318,782 for each year of the biennium.

The Agency Request includes the following for both years of the biennium:

- Transfer of 3 positions and Regular Salaries of \$143,170 and Personal Services Matching of \$50,295 from ATC Revenue Enforcement (0261) - Appropriation U68.
- Transfer Operating Expenses of \$92,817, Conference and Travel of \$5,000, Profession fees of \$500 from ATC Revenue Enforcement (0261) - Appropriation U68.
- Request Overtime of \$5,000 and Personal Services Matching of \$1,152 for each year.
- Increase \$22,000 in Capital Outlay for each year.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z94 - ATC Revenue Enforcement

Funding Sources: STR - ATC Revenue Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	143,170	143,170	143,170	143,170
#Positions		0	0	0	3	3	3	3
Personal Services Matching	5010003	0	0	0	50,295	50,295	50,295	50,295
Overtime	5010006	0	0	0	5,000	5,000	5,000	5,000
Operating Expenses	5020002	0	0	0	92,817	92,817	92,817	92,817
Conference & Travel Expenses	5050009	0	0	0	5,000	5,000	5,000	5,000
Professional Fees	5060010	0	0	0	500	500	500	500
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	22,000	22,000	22,000	22,000
Total		0	0	0	318,782	318,782	318,782	318,782
Funding Sources								
Fund Balance	4000005	0	0		1,744,219	1,744,219	1,825,437	1,825,437
Special Revenue	4000030	0	0		400,000	400,000	400,000	400,000
Total Funding		0	0		2,144,219	2,144,219	2,225,437	2,225,437
Excess Appropriation/(Funding)		0	0		(1,825,437)	(1,825,437)	(1,906,655)	(1,906,655)
Grand Total		0	0		318,782	318,782	318,782	318,782

Department of Finance and Administration

Shared Services Transfer Report - Appropriation Transfer Listing

FY2021 through August 31, 2020

Item No.	Business Area	Division	Funds Center	Appropriation Title	Commitment Item	Amount
1	0610	Budget and Management Services	272	Budget Management Servies-Operations	501:00:00	1,576,780
2	0610	Budget and Management Services	272	Budget Management Servies-Operations	501:00:03	530,459
3	0634	Office of Child Support Enforcement	120	Operations	501:00:00	74,056
4	0634	Office of Child Support Enforcement	120	Operations	501:00:03	27,157
5	0490	Assessment Coordination Division	258	State Operations	501:00:00	45,691
6	0490	Assessment Coordination Division	258	State Operations	501:00:03	15,756

Department of Finance and Administration
Shared Services Transfer Report - Position Transfer Listing
FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
1	0610	Budget and Management Services	22079918	R041C	DFA STATEWIDE PROGRAM COORDINATOR	GS11
2	0610	Budget and Management Services	22079946	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	GS15
3	0610	Budget and Management Services	22079973	R025C	HUMAN RESOURCES ANALYST	GS06
4	0610	Budget and Management Services	22080008	R025C	HUMAN RESOURCES ANALYST	GS06
5	0610	Budget and Management Services	22080040	R025C	HUMAN RESOURCES ANALYST	GS06
6	0610	Budget and Management Services	22080059	R025C	HUMAN RESOURCES ANALYST	GS06
7	0610	Budget and Management Services	22080069	R025C	HUMAN RESOURCES ANALYST	GS06
8	0610	Budget and Management Services	22080094	B076C	RESEARCH PROJECT ANALYST	GS06
9	0610	Budget and Management Services	22080095	R025C	HUMAN RESOURCES ANALYST	GS06
10	0610	Budget and Management Services	22080166	R013C	AGENCY HUMAN RESOURCES MANAGER	GS11
11	0634	Office of Child Support Enforcement	22107444	R014C	PERSONNEL MANAGER	GS08
12	0634	Office of Child Support Enforcement	22107527	R036C	HUMAN RESOURCES SPECIALIST	GS04
13	0610	Budget and Management Services	22107580	R025C	HUMAN RESOURCES ANALYST	GS06
14	0610	Budget and Management Services	22107596	R022C	BENEFITS COORDINATOR	GS06
15	0610	Budget and Management Services	22107597	R025C	HUMAN RESOURCES ANALYST	GS06
16	0610	Budget and Management Services	22077812	D004N	DFA IGS/STATE TECHNOLOGY ADMINISTRATOR	SE02
17	0610	Budget and Management Services	22079950	A027C	ACCOUNTING OPERATIONS MANAGER	GS11
18	0610	Budget and Management Services	22079971	B076C	RESEARCH PROJECT ANALYST	GS06
19	0610	Budget and Management Services	22080020	V010C	DFA BUYER	GS06
20	0610	Budget and Management Services	22080021	C037C	ADMINISTRATIVE ANALYST	GS06
21	0610	Budget and Management Services	22080050	C056C	ADMINISTRATIVE SPECIALIST III	GS04
22	0610	Budget and Management Services	22080052	R021C	BUDGET ANALYST	GS08
23	0610	Budget and Management Services	22080060	C056C	ADMINISTRATIVE SPECIALIST III	GS04
24	0610	Budget and Management Services	22080068	V010C	DFA BUYER	GS06
25	0610	Budget and Management Services	22080073	C037C	ADMINISTRATIVE ANALYST	GS06
26	0610	Budget and Management Services	22080090	V008C	BUYER SUPERVISOR	GS07
27	0610	Budget and Management Services	22080098	A074C	FISCAL SUPPORT SUPERVISOR	GS06
28	0610	Budget and Management Services	22080115	A082C	ACCOUNTANT II	GS08
29	0610	Budget and Management Services	22080144	A091C	FISCAL SUPPORT ANALYST	GS05
30	0610	Budget and Management Services	22080157	A089C	ACCOUNTANT I	GS07
31	0610	Budget and Management Services	22080168	A091C	FISCAL SUPPORT ANALYST	GS05
32	0610	Budget and Management Services	22107129	V010C	DFA BUYER	GS06
33	0610	Budget and Management Services	22107531	V010C	DFA BUYER	GS06
34	0610	Budget and Management Services	22109001	A074C	FISCAL SUPPORT SUPERVISOR	GS06
35	0610	Budget and Management Services	22150733	G132C	DFA PROGRAM MANAGER	GS07
36	0490	Assessment Coordination Division	22083077	X079C	PROPERTY ASSESSMENT AUDITOR SUPERVISOR	GS06

Department of Finance and Administration			
Shared Services Transfer Report - Fund Transfer Listing			
FY2021 through August 31, 2020			
	Business Area	Division	Amount
1	0610	Budget & Management Services	730,002