

# DEPARTMENT OF HEALTH - ADMINISTRATION AND SHARED SERVICES

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** Z43 - Department of Health

**Funding Sources:** Z43 - Shared Services Paying Account

This appropriation was created by Transformation Act 910 of 2019 and is used to pay for the Secretary of the Arkansas Department of Health (ADH) salary and Personal Services Matching expenses.

This appropriation is funded by transfer from the ADH Administration Paying account - 34P PHD0000.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$275,818 for FY2022 and \$275,834 for FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** Z43 - Department of Health  
**Funding Sources:** Z43 - Shared Services Paying Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	226,106	202,500	225,306	225,306	225,306	225,306	225,306
<b>#Positions</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching 5010003	51,439	47,758	50,260	50,512	50,512	50,528	50,528
<b>Total</b>	<b>277,545</b>	<b>250,258</b>	<b>275,566</b>	<b>275,818</b>	<b>275,818</b>	<b>275,834</b>	<b>275,834</b>
<b>Funding Sources</b>							
Inter-agency Fund Transfer 4000316	277,545	250,258		275,818	275,818	275,834	275,834
<b>Total Funding</b>	<b>277,545</b>	<b>250,258</b>		<b>275,818</b>	<b>275,818</b>	<b>275,834</b>	<b>275,834</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0
<b>Grand Total</b>	<b>277,545</b>	<b>250,258</b>		<b>275,818</b>	<b>275,818</b>	<b>275,834</b>	<b>275,834</b>