

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Analysis of Budget Request

Appropriation: Z43 - Department of Health

Funding Sources: PAY - Shared Services Paying Account

This appropriation was created by Transformation Act 910 of 2019 and is used to pay for the Secretary of the Arkansas Department of Health (ADH) Salary and Personal Services Matching expenses.

This appropriation is funded by transfer from the ADH Administration Paying account - 34P PHD0000.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z43 - Department of Health

Funding Sources: PAY - Shared Services Paying Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	200,686	199,062	225,306	225,306	225,306	225,306
	#Positions	1	1	1	1	1	1
Personal Services Matching	5010003	50,703	52,693	52,693	53,353	53,353	53,353
Operating Expenses	5020002	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		251,389	251,755	277,999	278,659	278,659	278,659
Funding Sources							
Inter-agency Fund Transfer	4000316	251,389	251,755		278,659	278,659	278,659
Total Funding		251,389	251,755		278,659	278,659	278,659
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		251,389	251,755		278,659	278,659	278,659