

DEPARTMENT OF LABOR & LICENSING - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	12	6	18	67 %
Black Employees	3	5	8	30 %
Other Racial Minorities	0	1	1	3 %
Total Minorities			9	33 %
Total Employees			27	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
D42 Accounting Board-Cash Operations	0	0	0	0	0	0	1,162,654	9	1,162,654	9	1,173,883	9	1,173,883	9
D43 Auctioneer's - Cash Operations	0	0	0	0	0	0	144,255	1	144,255	1	144,255	1	144,255	1
D44 Div of Collections - Cash Operations	0	0	0	0	0	0	1,802,870	4	1,802,870	4	1,802,870	4	1,802,870	4
E30 Abstracter's Board-Operations	0	0	0	0	0	0	64,095	1	64,095	1	64,095	1	64,095	1
E31 AR Appraiser Licensing Board Operations	0	0	0	0	0	0	473,985	4	473,985	4	473,985	4	473,985	4
E32 Architects, Landscape Arch & Int Design	0	0	0	0	0	0	383,400	3	383,400	3	383,598	3	383,598	3
E33 Athletic Commission - Operations	0	0	0	0	0	0	172,009	2	172,009	2	172,009	2	172,009	2
E34 Bail Bondsman - Operations	0	0	0	0	0	0	348,090	4	348,090	4	348,090	4	348,090	4
E35 Treasury Cash Reimbursement	0	0	0	0	0	0	220,000	0	220,000	0	220,000	0	220,000	0
E36 Bail Bond Recovery	0	0	0	0	0	0	1,169,459	0	1,169,459	0	1,169,459	0	1,169,459	0
E37 Barber Board -Treasury Cash	0	0	0	0	0	0	258,855	4	258,855	4	258,855	4	258,855	4
E38 Contractor Treasury Cash	0	0	0	0	0	0	1,909,778	18	1,909,778	18	1,911,254	18	1,911,254	18
E39 Land Surveyors - Cash in Treasury	0	0	0	0	0	0	637,957	6	637,957	6	638,326	6	638,326	6
E40 Cash Operations	0	0	0	0	0	0	59,662	1	59,662	1	59,662	1	59,662	1
E41 Real Estate Operations	0	0	0	0	0	0	1,383,035	15	1,383,035	15	1,384,278	15	1,384,278	15
E42 Real Est-Int-Checkin	0	0	0	0	0	0	352,500	0	352,500	0	352,500	0	352,500	0
E43 Towing & Recovery-Treasury	0	0	0	0	0	0	324,752	5	324,752	5	324,752	5	324,752	5
E44 Fire Protection Operations	0	0	0	0	0	0	217,634	3	217,634	3	217,634	3	217,634	3
E45 Arkansas Manufured Home - Operations	0	0	0	0	0	0	223,312	3	223,312	3	223,312	3	223,312	3
E46 Investments & Claims	0	0	0	0	0	0	210,573	0	210,573	0	210,573	0	210,573	0
E47 Arkansas Motor Vehicle Commission	0	0	0	0	0	0	706,318	7	706,318	7	706,318	7	706,318	7
E48 Administration	0	0	0	0	0	0	11,305,973	114	11,305,973	114	11,308,688	114	11,308,688	114
E50 Seminar - Cash in Treasury	0	0	0	0	0	0	140,000	0	140,000	0	140,000	0	140,000	0
E51 Building Repair	0	0	0	0	0	0	150,000	0	150,000	0	150,000	0	150,000	0
E53 Second Injury Claims	0	0	0	0	0	0	500,000	0	500,000	0	500,000	0	500,000	0
E54 DEATH/TOTAL DISABILITY-REFUNDS & C	0	0	0	0	0	0	21,550,000	0	21,550,000	0	21,550,000	0	21,550,000	0
E55 State Operations	0	0	0	0	0	0	2,284,530	32	2,284,530	32	2,285,025	32	2,285,025	32
E56 Boiler Inspection	0	0	0	0	0	0	798,759	10	798,759	10	798,759	10	798,759	10
E57 Board of Electrical Examiners	0	0	0	0	0	0	695,437	9	695,437	9	696,914	9	696,914	9
E58 Wage and Hour - Cash	0	0	0	0	0	0	200,000	0	200,000	0	200,000	0	200,000	0
E59 Seminar & Conference Expenses - Cash	0	0	0	0	0	0	48,000	0	48,000	0	48,000	0	48,000	0
E60 Federal Programs	0	0	0	0	0	0	1,472,963	19	1,472,963	19	1,472,946	19	1,472,946	19
E61 Operations	0	0	0	0	0	0	68,784	1	68,784	1	68,784	1	68,784	1

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
E62 Public Awareness Campaign	0	0	0	0	0	0	10,000	0	10,000	0	10,000	0	10,000	0
Z35 HVAC Licensing Board Operations	477,184	10	601,196	11	628,978	11	616,171	11	645,444	11	616,171	11	645,444	11
Z46 Dept of Labor and Licensing	196,039	1	2,449,420	24	194,581	1	3,096,712	24	3,109,928	24	3,099,202	24	3,111,896	24
Total	673,223	11	3,050,616	35	823,559	12	55,162,522	310	55,205,011	310	55,184,197	310	55,226,164	310

Funding Sources		%		%		%		%		%		%			
Fund Balance	4000005	0	0.0	587,723	16.2			115,234,541	79.3	115,234,541	79.6	90,749,614	75.1	90,720,341	75.5
General Revenue	4000010	0	0.0	0	0.0			3,777,575	2.6	3,127,575	2.2	3,777,575	3.1	3,127,575	2.6
Federal Revenue	4000020	0	0.0	0	0.0			1,592,169	1.1	1,592,169	1.1	1,592,169	1.3	1,592,169	1.3
Special Revenue	4000030	1,064,907	84.5	675,000	18.6			3,344,749	2.3	3,344,749	2.3	3,361,700	2.8	3,361,700	2.8
Cash Fund	4000045	0	0.0	0	0.0			8,810,923	6.1	8,810,923	6.1	8,820,923	7.3	8,820,923	7.3
Other	4000370	0	0.0	0	0.0			12,598,000	8.7	12,598,000	8.7	12,598,000	10.4	12,598,000	10.5
Shared Services Transfer	4000760	196,039	15.5	2,374,420	65.3			0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		1,260,946	100.0	3,637,143	100.0			145,357,957	100.0	144,707,957	100.0	120,899,981	100.0	120,220,708	100.0
Excess Appropriation/(Funding)		(587,723)		(586,527)				(90,195,435)		(89,502,946)		(65,715,784)		(64,994,544)	
Grand Total		673,223		3,050,616				55,162,522		55,205,011		55,184,197		55,226,164	

Budget exceeds Authorized Appropriation in FC Z46 in Regular Salaries, Personal Services Matching, and Shared Services line itmes due to a Shared Services transfer. Variance in Fund Balance is due to transfers and unfunded appropriation in FC E33, E36, and E50.

Analysis of Budget Request

Appropriation: D42 - Accounting Board-Cash Operations

Funding Sources: 303 - Accountancy Board - Cash

The State Board of Public Accountancy was authorized by Arkansas Code Annotated §17-12-201, and is responsible for oversight of the practice of public accounting and individuals performing duties as a certified public accountant. The Board is responsible for promulgating and amending the rules of professional conduct to establish and maintain high standards of integrity and dignity within the profession; printing and distributing to the public a register of all practitioners holding permits for the practice of public accountancy; and issuing rules of professional conduct pertaining to corporations practicing public accounting. Further, the Board is responsible for administering an examination, certifying educational and continuing educational requirements, and issuing certificates and licenses to those individuals meeting established standards for the practice of public accounting. The operations of the Board are funded from examination and license fees charged by the agency.

The Agency Request include the following for both years of the biennium:

- Transfer 9 positions, 1 Extra Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Refunds/Reimbursements, Exam Fees, and funding in its entirety (less the Shared Services transfer) from Business Area 0203, Funds Center A25, to the Cabinet Level Business Area, 9910, Funds Center D42.

Transfer request includes the following:

- an increase of appropriation for the Examination Fees line item in the amount of \$30,000 for FY22 and \$40,000 for FY23 due to an expected increase in fee collections.

The Executive Recommendation provides for the Agency Request and title changes for 4 positions.

Appropriation Summary

Appropriation: D42 - Accounting Board-Cash Operations

Funding Sources: 303 - Accountancy Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	485,740	485,740	486,740	486,740
#Positions		0	0	0	9	9	9	9
Extra Help	5010001	0	0	0	35,000	35,000	35,000	35,000
#Extra Help		0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	161,232	161,232	161,461	161,461
Operating Expenses	5020002	0	0	0	168,162	168,162	168,162	168,162
Conference & Travel Expenses	5050009	0	0	0	5,000	5,000	5,000	5,000
Professional Fees	5060010	0	0	0	23,000	23,000	23,000	23,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	0	0	14,520	14,520	14,520	14,520
Capital Outlay	5120011	0	0	0	0	0	0	0
Exam Fees	5900046	0	0	0	270,000	270,000	280,000	280,000
Total		0	0	0	1,162,654	1,162,654	1,173,883	1,173,883
Funding Sources								
Fund Balance	4000005	0	0		1,327,910	1,327,910	1,017,449	1,017,449
Cash Fund	4000045	0	0		943,000	943,000	953,000	953,000
Shared Services Transfer	4000760	0	0		(90,807)	(90,807)	(90,807)	(90,807)
Total Funding		0	0		2,180,103	2,180,103	1,879,642	1,879,642
Excess Appropriation/(Funding)		0	0		(1,017,449)	(1,017,449)	(705,759)	(705,759)
Grand Total		0	0		1,162,654	1,162,654	1,173,883	1,173,883

Agency is requesting to transfer appropriation and funding for BA 0203, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: D43 - Auctioneer's - Cash Operations

Funding Sources: 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989, as codified in Arkansas Code Annotated §17-17-201, for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Commission consists of seven (7) Commissioners that are appointed by the Governor.

This is the primary operating appropriation of the Agency. Its revenues are generated from receipt of fees charged for examinations, licensing, renewals, and penalties.

The Agency Request includes the following for both years of the biennium:

- Transfer 1 full-time position, 1 Extra-Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Refunds/Reimbursements, Claims, and funding in its entirety (less the Shared Services transfer) from Business Area 0210, Funds Center C51, to the Cabinet Level Business Area, 9910, Funds Center D43.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: D43 - Auctioneer's - Cash Operations
Funding Sources: 344 - Auctioneer's Licensing Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	66,456	66,456	66,456	66,456
#Positions		0	0	0	1	1	1	1
Extra Help	5010001	0	0	0	15,780	15,780	15,780	15,780
#Extra Help		0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	21,254	21,254	21,254	21,254
Operating Expenses	5020002	0	0	0	31,250	31,250	31,250	31,250
Conference & Travel Expenses	5050009	0	0	0	2,640	2,640	2,640	2,640
Professional Fees	5060010	0	0	0	5,000	5,000	5,000	5,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	0	0	500	500	500	500
Claims	5110015	0	0	0	1,375	1,375	1,375	1,375
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	144,255	144,255	144,255	144,255
Funding Sources								
Fund Balance	4000005	0	0		168,594	168,594	97,400	97,400
Cash Fund	4000045	0	0		94,000	94,000	94,000	94,000
Shared Services Transfer	4000760	0	0		(20,939)	(20,939)	(20,939)	(20,939)
Total Funding		0	0		241,655	241,655	170,461	170,461
Excess Appropriation/(Funding)		0	0		(97,400)	(97,400)	(26,206)	(26,206)
Grand Total		0	0		144,255	144,255	144,255	144,255

Agency is requesting to transfer appropriation and funding for BA 0210, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: D44 - Div of Collections - Cash Operations

Funding Sources: 310 - Collection Agencies Board - Cash

The State Board of Collection Agencies (SBCA) is responsible for such matters as licensing, revocation of licenses, investigation and prosecution of violations, enforcement of bonding requirements, setting and enforcing standards of ethical operations, and generally policing the activities of approximately 1,300 collection agencies presently operating in Arkansas. The aspiration of the SBCA is to reduce undesirable collection activity, fraud, misrepresentation of client funds, and unprofessional conduct.

The SBCA is funded with the receipts of license fees for collection agencies.

The Agency Request includes the following for both years of the biennium:

- Transfer 4 positions, 1 Extra-Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Grants and Aid, and funding in its entirety (less the Shared Services transfer) from Business Area 0221, Funds Center A56, to the Cabinet Level Business Area, 9910, Funds Center D44.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: D44 - Div of Collections - Cash Operations

Funding Sources: 310 - Collection Agencies Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	202,421	202,421	202,421	202,421
#Positions		0	0	0	4	4	4	4
Extra Help	5010001	0	0	0	5,000	5,000	5,000	5,000
#Extra Help		0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	68,249	68,249	68,249	68,249
Operating Expenses	5020002	0	0	0	56,700	56,700	56,700	56,700
Conference & Travel Expenses	5050009	0	0	0	4,500	4,500	4,500	4,500
Professional Fees	5060010	0	0	0	16,000	16,000	16,000	16,000
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	1,450,000	1,450,000	1,450,000	1,450,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	1,802,870	1,802,870	1,802,870	1,802,870
Funding Sources								
Fund Balance	4000005	0	0		5,384,053	5,384,053	4,980,162	4,980,162
Cash Fund	4000045	0	0		1,450,000	1,450,000	1,450,000	1,450,000
Shared Services Transfer	4000760	0	0		(51,021)	(51,021)	(51,021)	(51,021)
Total Funding		0	0		6,783,032	6,783,032	6,379,141	6,379,141
Excess Appropriation/(Funding)		0	0		(4,980,162)	(4,980,162)	(4,576,271)	(4,576,271)
Grand Total		0	0		1,802,870	1,802,870	1,802,870	1,802,870

Agency is requesting to transfer appropriation and funding for BA 0221, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E30 - Abstracter's Board-Operations

Funding Sources: SXA - Arkansas Abstracters' Board Fund

Act 109 of 1969 established a three member Abstracter's Board of Examiners. Act 1042 of 2007 increased the Board to five members. The Board has the responsibility to regulate and license both abstract companies and individual abstracters of real estate titles. The Board schedules and administers a semi-annual examination to individuals seeking certification as a registered abstracter. Over 300 individuals and 125 firm licenses are issued and renewed each year.

Funding is derived from special revenues collected based on fees charged for licenses, examinations, and transfers.

The Agency Request includes the following for both years of the biennium:

- Transfer 1 position Regular Salaries, Personal Services Matching, Operating Expenses, Professional Fees, and funding in its entirety (less the Shared Services transfer) from Business Area 0200, Funds Center 069, to the Cabinet Level Business Area, 9910, Funds Center E30.

The Executive Recommendation provides for the Agency Request and title changes for 1 position.

Appropriation Summary

Appropriation: E30 - Abstracter's Board-Operations
Funding Sources: SXA - Arkansas Abstracters' Board Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	23,335	23,335	23,335	23,335
#Positions		0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	10,760	10,760	10,760	10,760
Operating Expenses	5020002	0	0	0	5,000	5,000	5,000	5,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	25,000	25,000	25,000	25,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	64,095	64,095	64,095	64,095
Funding Sources								
Fund Balance	4000005	0	0		93,827	93,827	43,718	43,718
Special Revenue	4000030	0	0		19,000	19,000	19,000	19,000
Shared Services Transfer	4000760	0	0		(5,014)	(5,014)	(5,014)	(5,014)
Total Funding		0	0		107,813	107,813	57,704	57,704
Excess Appropriation/(Funding)		0	0		(43,718)	(43,718)	6,391	6,391
Grand Total		0	0		64,095	64,095	64,095	64,095

Agency is requesting to transfer appropriation and funding for BA 0200, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E31 - AR Appraiser Licensing Board Operations

Funding Sources: NAR- Cash in Treasury

The mission of the Arkansas Appraiser Licensing & Certification Board is to maintain a system for licensing and regulating real estate appraisers in compliance with federal guidelines and results in license holders who have verified adequate education, experience, and have demonstrated a competency to provide quality service consistent with their specific credentials.

The Appraiser Licensing & Certification Board is funded from the receipt of application fees and annual license renewals. The Board moved their cash funds into the State Treasury during the 2017-2019 Biennium.

The Agency Request includes the following for both years of the biennium:

- Transfer 4 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety (less the Shared Services transfer) from Business Area 0205, Funds Center U88, to the Cabinet Level Business Area, 9910, Funds Center E31.

Transfer includes the following:

- an increase of appropriation for Operating Expenses in the amount of \$80,000 for both years in order to adequately cover the pass through fees required to collect and submit to the Appraisal Subcommittee (ASC).

The Executive Recommendation provides for the Agency Request and title changes for 1 position.

Appropriation Summary

Appropriation: E31 - AR Appraiser Licensing Board Operations

Funding Sources: NAR- Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	198,599	198,599	198,599	198,599
#Positions		0	0	0	4	4	4	4
Personal Services Matching	5010003	0	0	0	67,218	67,218	67,218	67,218
Operating Expenses	5020002	0	0	0	188,288	188,288	188,288	188,288
Conference & Travel Expenses	5050009	0	0	0	18,153	18,153	18,153	18,153
Professional Fees	5060010	0	0	0	1,727	1,727	1,727	1,727
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	473,985	473,985	473,985	473,985
Funding Sources								
Fund Balance	4000005	0	0		940,458	940,458	816,737	816,737
Cash Fund	4000045	0	0		400,000	400,000	400,000	400,000
Shared Services Transfer	4000760	0	0		(49,736)	(49,736)	(49,736)	(49,736)
Total Funding		0	0		1,290,722	1,290,722	1,167,001	1,167,001
Excess Appropriation/(Funding)		0	0		(816,737)	(816,737)	(693,016)	(693,016)
Grand Total		0	0		473,985	473,985	473,985	473,985

Agency is requesting to transfer appropriation and funding for BA 0205, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E32 - Architects, Landscape Arch & Int Design

Funding Sources: NAI - Cash in Treasury - ASBALAID

The State Board of Architects, Landscape Architects, and Interior Designers provides for the education of building officials and the public regarding the provisions of the Arkansas Architectural Act and the rules and regulations of the Board. The operations of the Board are funded from Cash Funds generated from the receipt of fees charged by the Agency which include registration, renewal fees, fines, and penalties.

The Agency Request includes the following for both years of the biennium:

- Transfer 3 positions Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety (less the Shared Services transfer) from Business Area 0206, Funds Center 83V, to the Cabinet Level Business Area, 9910, Funds Center E32.

The Executive Recommendation provides for the Agency Request and title changes for 2 positions.

Appropriation Summary

Appropriation: E32 - Architects, Landscape Arch & Int Design

Funding Sources: NAI - Cash in Treasury - ASBALAID

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	192,523	192,523	192,723	192,723
#Positions		0	0	0	3	3	3	3
Personal Services Matching	5010003	0	0	0	66,054	66,054	66,052	66,052
Operating Expenses	5020002	0	0	0	112,123	112,123	112,123	112,123
Conference & Travel Expenses	5050009	0	0	0	12,700	12,700	12,700	12,700
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	383,400	383,400	383,598	383,598
Funding Sources								
Fund Balance	4000005	0	0		3,158,545	3,158,545	3,207,872	3,207,872
Cash Fund	4000045	0	0		490,000	490,000	490,000	490,000
Shared Services Transfer	4000760	0	0		(57,273)	(57,273)	(57,273)	(57,273)
Total Funding		0	0		3,591,272	3,591,272	3,640,599	3,640,599
Excess Appropriation/(Funding)		0	0		(3,207,872)	(3,207,872)	(3,257,001)	(3,257,001)
Grand Total		0	0		383,400	383,400	383,598	383,598

Agency is requesting to transfer appropriation and funding for BA 0206, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E33 - Athletic Commission - Operations

Funding Sources: MAB - Arkansas Athletic Commission Fund

The Arkansas Athletic Commission oversees all professional or semi-professional matches or exhibitions in the State that involve wrestling, boxing, kick boxing, martial arts, or any combination of these sporting activities. The Commission is funded from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the Commission. The Commission has authority to establish such fees in accordance with Act 1085 of 1999. Fees of 5% of the total gross receipts from admission charges from matches and exhibitions are collected. Agency transferred from Health due to Act 910 of 2019.

The Agency Request includes the following for both years of the biennium:

- Transfer 2 positions Regular Salaries, Personal Services Matching, Operating Expenses, Professional Fees, and funding in its entirety (less the Shared Services transfer) from Business Area 0209, Funds Center 609, to the Cabinet Level Business Area, 9910, Funds Center E33.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E33 - Athletic Commission - Operations
Funding Sources: MAB - Arkansas Athletic Commission Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	88,700	88,700	88,700	88,700
#Positions		0	0	0	2	2	2	2
Personal Services Matching	5010003	0	0	0	30,512	30,512	30,512	30,512
Operating Expenses	5020002	0	0	0	41,880	41,880	41,880	41,880
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	10,917	10,917	10,917	10,917
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	172,009	172,009	172,009	172,009
Funding Sources								
Fund Balance	4000005	0	0		6,051	6,051	0	0
Special Revenue	4000030	0	0		60,000	60,000	60,000	60,000
Shared Services Transfer	4000760	0	0		(11,279)	(11,279)	(11,279)	(11,279)
Total Funding		0	0		54,772	54,772	48,721	48,721
Excess Appropriation/(Funding)		0	0		117,237	117,237	123,288	123,288
Grand Total		0	0		172,009	172,009	172,009	172,009

Agency is requesting to transfer appropriation and funding for BA 0209, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E34 - Bail Bondsman - Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

The Professional Bail Bondsman Licensing Board uses this appropriation to administer and enforce the laws pertaining to the regulation and licensure of professional bail bond companies and bail bondsmen. \$10 per bond written is collected for deposit as special revenues into the Bail Bondsman Board Fund for the personal services and operating expenses of the board, the remainder is deposited directly into the Domestic Peace Fund administered by the Arkansas Child Abuse/Rape/Domestic Violence Commission. Additional revenues are generated from the receipt of fees, license renewals, and penalties. Pursuant to Act 700 of 1993, at the end of each fiscal year, the board is required to transfer 75% of its fund balances to the General Revenue Fund Account in the State Treasury.

The Agency Request includes the following for both years of the biennium:

- Transfer 4 positions Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety (less the Shared Services transfer) from Business Area 0211, Funds Center 1DV, to the Cabinet Level Business Area, 9910, Funds Center E34.

The Executive Recommendation provides for the Agency Request and title changes for 2 positions.

Appropriation Summary

Appropriation: E34 - Bail Bondsman - Operations
Funding Sources: MBB - Professional Bail Bondsman Licensing Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	179,538	179,538	179,538	179,538
#Positions		0	0	0	4	4	4	4
Personal Services Matching	5010003	0	0	0	61,381	61,381	61,381	61,381
Operating Expenses	5020002	0	0	0	102,171	102,171	102,171	102,171
Conference & Travel Expenses	5050009	0	0	0	3,000	3,000	3,000	3,000
Professional Fees	5060010	0	0	0	2,000	2,000	2,000	2,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	348,090	348,090	348,090	348,090
Funding Sources								
Fund Balance	4000005	0	0		400,537	400,537	409,164	409,164
Cash Fund	4000045	0	0		501,473	501,473	501,473	501,473
Shared Services Transfer	4000760	0	0		(144,756)	(144,756)	(144,756)	(144,756)
Total Funding		0	0		757,254	757,254	765,881	765,881
Excess Appropriation/(Funding)		0	0		(409,164)	(409,164)	(417,791)	(417,791)
Grand Total		0	0		348,090	348,090	348,090	348,090

Agency is requesting to transfer appropriation and funding for BA 0211, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E35 - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

The Professional Bail Bondsman Licensing Board uses this cash appropriation to allow the board to process security deposits and lines of credit to pay outstanding judgments of bail bonds companies that go out of business to the courts. This appropriation allows for proper accounting of these transactions on the state accounting system.

The Agency Request includes the following for both years of the biennium:

- Transfer Refunds and Reimbursements appropriation and funding in its entirety from Business Area 0211, Funds Center 4HD, to the Cabinet Level Business Area, 9910, Funds Center E35.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E35 - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements	5110014	0	0	0	220,000	220,000	220,000	220,000
Total		0	0	0	220,000	220,000	220,000	220,000
Funding Sources								
Fund Balance	4000005	0	0		67,390	67,390	67,390	67,390
Cash Fund	4000045	0	0		220,000	220,000	220,000	220,000
Total Funding		0	0		287,390	287,390	287,390	287,390
Excess Appropriation/(Funding)		0	0		(67,390)	(67,390)	(67,390)	(67,390)
Grand Total		0	0		220,000	220,000	220,000	220,000

Agency is requesting to transfer appropriation and funding for BA 0211 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E36 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

The Bail Bond Recovery Fund is funded through a \$4 nonrefundable administrative fee for each bond issued. This appropriation provides for the recovery of forfeited professional bonds and pay outstanding judgements to the courts. This appropriation allows the board to pay up to \$10,000 per bond on forfeitures left by the closing bail bond company.

The Agency Request includes the following for both years of the biennium:

- Transfer Pers. Svs. & Op. Exp. Bond Recovery appropriation and funding in its entirety from Business Area 0211, Funds Center F67, to the Cabinet Level Business Area, 9910, Funds Center E36.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E36 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Pers. Svs. & Op. Exp. Bond Recr 5900046	0	0	0	1,169,459	1,169,459	1,169,459	1,169,459
Total	0	0	0	1,169,459	1,169,459	1,169,459	1,169,459
Funding Sources							
Fund Balance 4000005	0	0		552,391	552,391	0	0
Special Revenue 4000030	0	0		220,000	220,000	220,000	220,000
Total Funding	0	0		772,391	772,391	220,000	220,000
Excess Appropriation/(Funding)	0	0		397,068	397,068	949,459	949,459
Grand Total	0	0		1,169,459	1,169,459	1,169,459	1,169,459

Agency is requesting to transfer appropriation and funding for BA 0211 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E37 - Barber Board -Treasury Cash

Funding Sources: NBE - Cash in Treasury

The State Board of Barber Examiners was created by Act 313 of 1937 (A.C.A. §17-20-101 et seq.) to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barber shop.

The Board issues Student Barber, Barber Technician, Barber Shop, Barber Instructor, and Barber College licenses. Barber shops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barber shops, barber colleges, barber college instructors and students enrolled in Barber College.

The Agency Request includes the following for both years of the biennium:

- Transfer 4 positions, 1 Extra-Help position, Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety (less the Shared Services transfer) from Business Area 0212, Funds Center 81J, to the Cabinet Level Business Area, 9910, Funds Center E37.

The Executive Recommendation provides for the Agency Request and title changes for 2 positions.

Appropriation Summary

Appropriation: E37 - Barber Board -Treasury Cash

Funding Sources: NBE - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	158,757	158,757	158,757	158,757
#Positions		0	0	0	4	4	4	4
Extra Help	5010001	0	0	0	10,802	10,802	10,802	10,802
#Extra Help		0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	58,396	58,396	58,396	58,396
Operating Expenses	5020002	0	0	0	27,350	27,350	27,350	27,350
Conference & Travel Expenses	5050009	0	0	0	3,550	3,550	3,550	3,550
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	258,855	258,855	258,855	258,855
Funding Sources								
Fund Balance	4000005	0	0		213,579	213,579	197,046	197,046
Cash Fund	4000045	0	0		273,000	273,000	273,000	273,000
Shared Services Transfer	4000760	0	0		(30,678)	(30,678)	(30,678)	(30,678)
Total Funding		0	0		455,901	455,901	439,368	439,368
Excess Appropriation/(Funding)		0	0		(197,046)	(197,046)	(180,513)	(180,513)
Grand Total		0	0		258,855	258,855	258,855	258,855

Agency is requesting to transfer appropriation and funding for BA 0212, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E38 - Contractor Treasury Cash

Funding Sources: NLC - Contractor's Licensing Board - Cash in Treasury

The Contractor's Licensing Board is responsible for determining qualifications of applicants for contractor's licenses and authorizing the issuance of new and renewal licenses. The Board investigates all alleged and factual violations of the contractor's licensing law and contractor's bond law as well as holds hearings and assesses penalties to ensure compliance. The Contractor's Licensing Board is funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations pursuant to A.C.A. §17-25-101 et seq. Expenditures from the cash funds are solely dependent on the availability of funds.

The Agency Request includes the following for both years of the biennium:

- Transfer 18 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Grants and Aid, Refunds and Reimbursements, Construction Industry Training Grants, and funding in its entirety from Business Area 0224, Funds Center 96Z, to Cabinet Level Business Area, 9910, Funds Center E38.

The Executive Recommendation provides for the Agency Request and title changes for 3 positions.

Appropriation Summary

Appropriation: E38 - Contractor Treasury Cash

Funding Sources: NLC - Contractor's Licensing Board - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	920,787	920,787	921,987	921,987
#Positions		0	0	0	18	18	18	18
Personal Services Matching	5010003	0	0	0	307,591	307,591	307,867	307,867
Operating Expenses	5020002	0	0	0	325,000	325,000	325,000	325,000
Conference & Travel Expenses	5050009	0	0	0	9,400	9,400	9,400	9,400
Professional Fees	5060010	0	0	0	37,000	37,000	37,000	37,000
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	150,000	150,000	150,000	150,000
Refunds/Reimbursements	5110014	0	0	0	60,000	60,000	60,000	60,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Construction Industry Training G	5900047	0	0	0	100,000	100,000	100,000	100,000
Total		0	0	0	1,909,778	1,909,778	1,911,254	1,911,254
Funding Sources								
Fund Balance	4000005	0	0		1,705,219	1,705,219	1,172,705	1,172,705
Cash Fund	4000045	0	0		1,450,000	1,450,000	1,450,000	1,450,000
Shared Services Transfer	4000760	0	0		(72,736)	(72,736)	(72,736)	(72,736)
Total Funding		0	0		3,082,483	3,082,483	2,549,969	2,549,969
Excess Appropriation/(Funding)		0	0		(1,172,705)	(1,172,705)	(638,715)	(638,715)
Grand Total		0	0		1,909,778	1,909,778	1,911,254	1,911,254

Agency is requesting to transfer appropriation and funding for BA 0224, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E39 - Land Surveyors - Cash in Treasury

Funding Sources: NES - Cash in Treasury

The Arkansas State Board of Registration for Professional Engineers & Land Surveyors was created by Act 202 of 1925. The purpose of the Board is to ensure the public through rules and regulations professional engineers or land surveyors will provide competent services to the citizens of the State. The Board is funded from application, certificate, and renewal fees charged pursuant to Arkansas Code Annotated §17-30-304.

Act 444 of 2009 changed the name of the board to the State Board of Licensure for Professional Engineers and Professional Surveyors.

The Agency Request includes the following for both years of the biennium:

- Transfer 6 Positions, 1 Extra Help Position, Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference and Travel, and Professional Fees appropriation and funding in its entirety from Business Area 0236, Funds Center 857, to the Cabinet Level Business Area, 9910, Funds Center E39.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E39 - Land Surveyors - Cash in Treasury

Funding Sources: NES - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	298,775	298,775	299,075	299,075
#Positions		0	0	0	6	6	6	6
Extra Help	5010001	0	0	0	12,000	12,000	12,000	12,000
#Extra Help		0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	101,162	101,162	101,231	101,231
Operating Expenses	5020002	0	0	0	208,649	208,649	208,649	208,649
Conference & Travel Expenses	5050009	0	0	0	10,227	10,227	10,227	10,227
Professional Fees	5060010	0	0	0	7,144	7,144	7,144	7,144
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	637,957	637,957	638,326	638,326
Funding Sources								
Fund Balance	4000005	0	0		1,408,412	1,408,412	1,383,230	1,383,230
Cash Fund	4000045	0	0		627,000	627,000	627,000	627,000
Shared Services Transfer	4000760	0	0		(14,225)	(14,225)	(14,225)	(14,225)
Total Funding		0	0		2,021,187	2,021,187	1,996,005	1,996,005
Excess Appropriation/(Funding)		0	0		(1,383,230)	(1,383,230)	(1,357,679)	(1,357,679)
Grand Total		0	0		637,957	637,957	638,326	638,326

Agency is requesting to transfer appropriation and funding for BA 0236, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E40 - Cash Operations

Funding Sources: NEG - Cash in Treasury

The Board of Registration for Professional Geologists was created by Act 701 of 1987. The primary duty of the Board is to regulate the practice of geology in the State of Arkansas in the public sector. The Board is a cash agency funded from the receipt of fees charged pursuant to Arkansas Code Annotated §17-32-307.

The Agency Request includes the following for both years of the biennium:

- Transfer 1 position, 2 Extra Help positions, Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety (less Shared Services transfer) from Business Area 0240, Funds Center 851, to the Cabinet Level Business Area, 9910, Funds Center E40.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E40 - Cash Operations
Funding Sources: NEG - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	33,118	33,118	33,118	33,118
#Positions		0	0	0	1	1	1	1
Extra Help	5010001	0	0	0	3,000	3,000	3,000	3,000
#Extra Help		0	0	0	2	2	2	2
Personal Services Matching	5010003	0	0	0	13,269	13,269	13,269	13,269
Operating Expenses	5020002	0	0	0	8,275	8,275	8,275	8,275
Conference & Travel Expenses	5050009	0	0	0	2,000	2,000	2,000	2,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	59,662	59,662	59,662	59,662
Funding Sources								
Fund Balance	4000005	0	0		44,737	44,737	14,287	14,287
Cash Fund	4000045	0	0		38,450	38,450	38,450	38,450
Shared Services Transfer	4000760	0	0		(9,238)	(9,238)	(9,238)	(9,238)
Total Funding		0	0		73,949	73,949	43,499	43,499
Excess Appropriation/(Funding)		0	0		(14,287)	(14,287)	16,163	16,163
Grand Total		0	0		59,662	59,662	59,662	59,662

Agency is requesting to transfer appropriation and funding for BA 0240, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E41 - Real Estate Operations

Funding Sources: NRE - Real Estate - Cash in Treasury

The Arkansas Real Estate Commission (AREC) is funded from the receipt of fees it charges for originating and renewing the licenses of real estate brokers and salespersons.

The Agency Request includes the following for both years of the biennium:

- Transfer 15 positions, 2 Extra Help Positions, Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and Refunds and Reimbursements appropriation and funding in its entirety from Business Area 0248, Funds Center 853, to the Cabinet Level Business Area, 9910, Funds Center E41.

The Executive Recommendation provides for the Agency Request and title changes for 6 positions.

Appropriation Summary

Appropriation: E41 - Real Estate Operations
Funding Sources: NRE - Real Estate - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	674,128	674,128	675,128	675,128
#Positions		0	0	0	15	15	15	15
Extra Help	5010001	0	0	0	8,000	8,000	8,000	8,000
#Extra Help		0	0	0	2	2	2	2
Personal Services Matching	5010003	0	0	0	243,572	243,572	243,815	243,815
Operating Expenses	5020002	0	0	0	397,744	397,744	397,744	397,744
Conference & Travel Expenses	5050009	0	0	0	26,662	26,662	26,662	26,662
Professional Fees	5060010	0	0	0	22,929	22,929	22,929	22,929
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	0	0	10,000	10,000	10,000	10,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	1,383,035	1,383,035	1,384,278	1,384,278
Funding Sources								
Fund Balance	4000005	0	0		1,507,965	1,507,965	1,590,283	1,590,283
Cash Fund	4000045	0	0		1,498,000	1,498,000	1,498,000	1,498,000
Shared Services Transfer	4000760	0	0		(32,647)	(32,647)	(32,647)	(32,647)
Total Funding		0	0		2,973,318	2,973,318	3,055,636	3,055,636
Excess Appropriation/(Funding)		0	0		(1,590,283)	(1,590,283)	(1,671,358)	(1,671,358)
Grand Total		0	0		1,383,035	1,383,035	1,384,278	1,384,278

Agency is requesting to transfer appropriation and funding for BA 0248 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E42 - Real Est-Int-Checkin

Funding Sources: NRE - Real Estate - Cash in Treasury

The Arkansas Real Estate Commission's Recovery Fund cash appropriation is supported by a one-time fee of \$25 charged to each new license applicant and also includes interest earned from investing the Fund's balances. If damages are assessed against any licensee who is insolvent, the Commission covers the claim from fees collected in this fund. Earned interest is applied toward support of the Commission's educational efforts to keep its licensees and the general public informed of changes in regulations, market conditions, and illegal practices.

The Agency Request includes the following for both years of the biennium:

- Transfer Damage Payment and Education appropriation and funding in its entirety from Business Area 0248, Funds Center 952, to the Cabinet Level Business Area, 9910, Funds Center E42.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E42 - Real Est-Int-Checkin
Funding Sources: NRE - Real Estate - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Damage Payment	5900046	0	0	0	250,000	250,000	250,000	250,000
Education	5900047	0	0	0	102,500	102,500	102,500	102,500
Total		0	0	0	352,500	352,500	352,500	352,500
Funding Sources								
Fund Balance	4000005	0	0		598,861	598,861	391,361	391,361
Cash Fund	4000045	0	0		145,000	145,000	145,000	145,000
Total Funding		0	0		743,861	743,861	536,361	536,361
Excess Appropriation/(Funding)		0	0		(391,361)	(391,361)	(183,861)	(183,861)
Grand Total		0	0		352,500	352,500	352,500	352,500

Agency is requesting to transfer appropriation and funding for BA 0248 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E43 - Towing & Recovery-Treasury

Funding Sources: NTT - Towing & Recovery - Treasury

The Arkansas Towing & Recovery Board was established under Arkansas Code Annotated §27-50-1203 to regulate Arkansas' towing industry. The board is responsible for promulgating and administering rules and regulations for the industry; establishing licensing, insurance and safety requirements for towing and related services; and establishing tow safety requirements for commercial vehicles. Cash funds are derived from licensure, safety permit, and penalty fees. Regular Salaries appropriation includes board member stipend payments not to exceed \$60 per day, pursuant to A.C.A. 25-16-903.

The Agency Request includes the following for both years of the biennium:

- Transfer 5 positions, Regular Salaries, Personal Services Matching, Operating Expenses, and funding in its entirety (less Shared Service transfer) from Business Area 0258, Funds Center U37, to the Cabinet Level Business Area, 9910, Funds Center E43.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E43 - Towing & Recovery-Treasury

Funding Sources: NTT - Towing & Recovery - Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	179,179	179,179	179,179	179,179
#Positions		0	0	0	5	5	5	5
Personal Services Matching	5010003	0	0	0	72,345	72,345	72,345	72,345
Operating Expenses	5020002	0	0	0	73,228	73,228	73,228	73,228
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	324,752	324,752	324,752	324,752
Funding Sources								
Fund Balance	4000005	0	0		98,155	98,155	14,552	14,552
Cash Fund	4000045	0	0		265,000	265,000	265,000	265,000
Shared Services Transfer	4000760	0	0		(23,851)	(23,851)	(23,851)	(23,851)
Total Funding		0	0		339,304	339,304	255,701	255,701
Excess Appropriation/(Funding)		0	0		(14,552)	(14,552)	69,051	69,051
Grand Total		0	0		324,752	324,752	324,752	324,752

Agency is requesting to transfer appropriation and funding for BA 0258, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E44 - Fire Protection Operations

Funding Sources: MFP - Fire Protection Licensing Board

The Arkansas Fire Protection Licensing Board was created by Act 743 of 1977 (A.C.A. §20-22-601 et seq). The Board strives to help protect the public through the certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems.

The Board is funded from examination and renewal fees charged pursuant to Arkansas Code Annotated §20-22-610.

The Agency Request includes the following for both years of the biennium:

- Transfer 3 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety (less Shared Service transfer) from Business Area 0263, Funds Center 920, to the Cabinet Level Business Area, 9910, Funds Center E44.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E44 - Fire Protection Operations
Funding Sources: MFP - Fire Protection Licensing Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	107,364	107,364	107,364	107,364
#Positions		0	0	0	3	3	3	3
Personal Services Matching	5010003	0	0	0	42,796	42,796	42,796	42,796
Operating Expenses	5020002	0	0	0	63,174	63,174	63,174	63,174
Conference & Travel Expenses	5050009	0	0	0	3,300	3,300	3,300	3,300
Professional Fees	5060010	0	0	0	1,000	1,000	1,000	1,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	217,634	217,634	217,634	217,634
Funding Sources								
Fund Balance	4000005	0	0		425,538	425,538	500,522	500,522
Special Revenue	4000030	0	0		322,600	322,600	322,600	322,600
Shared Services Transfer	4000760	0	0		(29,982)	(29,982)	(29,982)	(29,982)
Total Funding		0	0		718,156	718,156	793,140	793,140
Excess Appropriation/(Funding)		0	0		(500,522)	(500,522)	(575,506)	(575,506)
Grand Total		0	0		217,634	217,634	217,634	217,634

Agency is requesting to transfer appropriation and funding for BA 0263, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E45 - Arkansas Manufactured Home - Operations

Funding Sources: SHM - Manufactured Homes Standard Fund

The Arkansas Manufactured Home Commission monitors manufactured home dealer lots and mandatory continuing education classes for persons performing installations, participates in the National Plant monitoring quality control audits, establishes and enforces installation standards, and conducts on-site home inspections. The Commission is funded by receipt of fees charged by the Agency, as authorized by A.C.A. §20-25-101 et seq.

The Agency Request includes the following for both years of the biennium:

- Transfer 3 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety (less Shared Service transfer) from Business Area 0305, Funds Center 089, to the Cabinet Level Business Area, 9910, Funds Center E45.

The Executive Recommendation provides for the Agency Request and title changes for 3 positions.

Appropriation Summary

Appropriation: E45 - Arkansas Manufactured Home - Operations

Funding Sources: SHM - Manufactured Homes Standard Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	132,379	132,379	132,379	132,379
#Positions		0	0	0	3	3	3	3
Personal Services Matching	5010003	0	0	0	46,607	46,607	46,607	46,607
Operating Expenses	5020002	0	0	0	42,238	42,238	42,238	42,238
Conference & Travel Expenses	5050009	0	0	0	1,263	1,263	1,263	1,263
Professional Fees	5060010	0	0	0	825	825	825	825
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	223,312	223,312	223,312	223,312
Funding Sources								
Fund Balance	4000005	0	0		548,027	548,027	476,532	476,532
Special Revenue	4000030	0	0		170,000	170,000	170,000	170,000
Cash Fund	4000045	0	0		16,000	16,000	16,000	16,000
Shared Services Transfer	4000760	0	0		(34,183)	(34,183)	(34,183)	(34,183)
Total Funding		0	0		699,844	699,844	628,349	628,349
Excess Appropriation/(Funding)		0	0		(476,532)	(476,532)	(405,037)	(405,037)
Grand Total		0	0		223,312	223,312	223,312	223,312

Agency is requesting to transfer appropriation and funding for BA 0305, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E46 - Investments & Claims

Funding Sources: THR - Manufactured Housing Recovery Fund

The Arkansas Manufactured Home Commission's Investment and Claims appropriation is funded by receipt of fees from license renewals by manufacturers, dealers, and installers. Funds collected are subsequently paid out in the form of actual costs of repairs to qualifying homeowners and as refunds for businesses that cease operations.

The Recovery Fund is governed by Arkansas Code Annotated § 20-29-101 and provides for the actual cost of repairs and timely resolution of homeowner claims involving the responsibility of participating manufacturers, retailers, and installers of manufactured homes repairs of construction or installation defects in manufactured homes. These are necessary protections as described under Title 20 Public Health And Welfare. The level of appropriation for Refunds/Reimbursement and Claims is intended to ensure adequate funding is provided to cover costs of any claims which may arise during the fiscal year. For each installer, retailer, and manufacturer, the total obligation to the fund for actual cost of repairs is \$112,500, and the total obligation to the fund for refund is \$17,500. Given the unpredictability of the need, the current funding level has been considered reasonable.

The Agency Request includes the following for both years of the biennium:

- Transfer Operating Expenses, Conference and Travel, Refunds and Reimbursements, and Claims appropriation and funding in its entirety from Business Area 0305, Funds Center 235, to the Cabinet Level Business Area, 9910, Funds Center E46.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E46 - Investments & Claims

Funding Sources: THR - Manufactured Housing Recovery Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	0	5,573	5,573	5,573	5,573
Conference & Travel Expenses	5050009	0	0	0	20,000	20,000	20,000	20,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	0	0	50,000	50,000	50,000	50,000
Claims	5110015	0	0	0	135,000	135,000	135,000	135,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	210,573	210,573	210,573	210,573
Funding Sources								
Fund Balance	4000005	0	0		1,319,974	1,319,974	1,209,401	1,209,401
Other	4000370	0	0		100,000	100,000	100,000	100,000
Total Funding		0	0		1,419,974	1,419,974	1,309,401	1,309,401
Excess Appropriation/(Funding)		0	0		(1,209,401)	(1,209,401)	(1,098,828)	(1,098,828)
Grand Total		0	0		210,573	210,573	210,573	210,573

Agency is requesting to transfer appropriation and funding for BA 0305 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E47 - Arkansas Motor Vehicle Commission

Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

The Motor Vehicle Commission uses the resources authorized in this appropriation to regulate and license new car manufacturers, dealers, and salesmen doing business in Arkansas. Funding for this special revenue appropriation is derived from license fees paid by automobile salesmen, dealers, manufacturers, and manufacturers' representatives pursuant to A.C.A. §23-112-101 et seq.

The Agency Request includes the following for both years of the biennium:

- Transfer 7 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Grants and Aids, and funding in its entirety (less Shared Service transfer) from Business Area 0320, Funds Center 048, to the Cabinet Level Business Area, 9910, Funds Center E47.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E47 - Arkansas Motor Vehicle Commission
Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	294,251	294,251	294,251	294,251
#Positions		0	0	0	7	7	7	7
Personal Services Matching	5010003	0	0	0	104,317	104,317	104,317	104,317
Operating Expenses	5020002	0	0	0	102,750	102,750	102,750	102,750
Conference & Travel Expenses	5050009	0	0	0	5,000	5,000	5,000	5,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	200,000	200,000	200,000	200,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	706,318	706,318	706,318	706,318
Funding Sources								
Fund Balance	4000005	0	0		2,158,991	2,158,991	1,998,081	1,998,081
Special Revenue	4000030	0	0		600,000	600,000	600,000	600,000
Shared Services Transfer	4000760	0	0		(54,592)	(54,592)	(54,592)	(54,592)
Total Funding		0	0		2,704,399	2,704,399	2,543,489	2,543,489
Excess Appropriation/(Funding)		0	0		(1,998,081)	(1,998,081)	(1,837,171)	(1,837,171)
Grand Total		0	0		706,318	706,318	706,318	706,318

Agency is requesting to transfer appropriation and funding for BA 0320, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E48 - Administration

Funding Sources: TJW - Workers' Compensation Trust

The Workers' Compensation Commission (WCC) Administration appropriation is comprised of all administrative and judicial functions within the Commission. Funding is derived solely from a premium tax (limited by law to 3%) levied on workers' compensation policies in the State of Arkansas.

The Agency Request includes the following for both years of the biennium:

- Transfer 114 full-time positions, Regular Salaries, Extra Help, Personal Services Matching, Overtime, Operating Expenses, Conference and Travel, Professional Fees, Refunds/Reimbursements, Computer Software/Hardware, and funding in its entirety (less Shared Service transfer) from Business Area 0390, Funds Center 355, to the Cabinet Level Business Area, 9910, Funds Center E48.

The Executive Recommendation provides for the Agency Request and title changes for 10 positions.

Appropriation Summary

Appropriation: E48 - Administration

Funding Sources: TJW - Workers' Compensation Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	6,712,185	6,712,185	6,714,868	6,714,868
#Positions		0	0	0	114	114	114	114
Extra Help	5010001	0	0	0	100,000	100,000	100,000	100,000
#Extra Help		0	0	0	2	2	2	2
Personal Services Matching	5010003	0	0	0	2,173,493	2,173,493	2,173,525	2,173,525
Overtime	5010006	0	0	0	10,000	10,000	10,000	10,000
Operating Expenses	5020002	0	0	0	1,305,495	1,305,495	1,305,495	1,305,495
Conference & Travel Expenses	5050009	0	0	0	20,000	20,000	20,000	20,000
Professional Fees	5060010	0	0	0	241,000	241,000	241,000	241,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	0	0	500,000	500,000	500,000	500,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Computer Software/Hardware	5900044	0	0	0	243,800	243,800	243,800	243,800
Total		0	0	0	11,305,973	11,305,973	11,308,688	11,308,688
Funding Sources								
Fund Balance	4000005	0	0		8,646,680	8,646,680	2,996,964	2,996,964
Other	4000370	0	0		5,970,000	5,970,000	5,970,000	5,970,000
Shared Services Transfer	4000760	0	0		(313,743)	(313,743)	(313,743)	(313,743)
Total Funding		0	0		14,302,937	14,302,937	8,653,221	8,653,221
Excess Appropriation/(Funding)		0	0		(2,996,964)	(2,996,964)	2,655,467	2,655,467
Grand Total		0	0		11,305,973	11,305,973	11,308,688	11,308,688

Agency is requesting to transfer appropriation and funding for BA 0390, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E50 - Seminar - Cash in Treasury

Funding Sources: NWC - Cash in Treasury

The Workers' Compensation Commission (WCC) annually hosts the Arkansas WCC Education Conference for interested companies, attorneys, and individuals. Registration and exhibit booth fees collected pay the expenses of the conference and contribute to "Kids Chance" scholarships. This scholarship program assists the children of employees who died as a result of a job-related accident or children of employees who were permanently and totally disabled in a compensable accident under the state workers' compensation laws. The scholarships allow students to continue their education at a vocational/technical school, college, or a university.

The Agency Request includes the following for both years of the biennium:

- Transfer Operating Expenses, Professional Fees, and Scholarships appropriation and funding in its entirety from Business Area 0390, Funds Center 866, to the Cabinet Level Business Area, 9910, Funds Center E50.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E50 - Seminar - Cash in Treasury

Funding Sources: NWC - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	0	85,000	85,000	85,000	85,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	15,000	15,000	15,000	15,000
Data Processing	5090012	0	0	0	0	0	0	0
Scholarships	5100030	0	0	0	40,000	40,000	40,000	40,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	140,000	140,000	140,000	140,000
Funding Sources								
Fund Balance	4000005	0	0		25,126	25,126	0	0
Other	4000370	0	0		75,000	75,000	75,000	75,000
Total Funding		0	0		100,126	100,126	75,000	75,000
Excess Appropriation/(Funding)		0	0		39,874	39,874	65,000	65,000
Grand Total		0	0		140,000	140,000	140,000	140,000

Agency is requesting to transfer appropriation and funding for BA 0390 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E51 - Building Repair

Funding Sources: TJW - Workers' Compensation Trust

This appropriation is for maintenance, renovation, equipping, construction, improvement, upgrade and repair projects for the Workers' Compensation Commission. It is funded from the Workers' Compensation Fund.

The Agency Request includes the following for both years of the biennium:

- Transfer Building Repairs and Maintenance appropriation and funding in its entirety from Business Area 0390, Funds Center 99T, to the Cabinet Level Business Area, 9910, Funds Center E51.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E51 - Building Repair

Funding Sources: TJW - Workers' Compensation Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Construction	5090005	0	0	0	150,000	150,000	150,000	150,000
Total		0	0	0	150,000	150,000	150,000	150,000

Funding Sources								
Other	4000370	0	0		150,000	150,000	150,000	150,000
Total Funding		0	0		150,000	150,000	150,000	150,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		150,000	150,000	150,000	150,000

Agency is requesting to transfer appropriation and funding for BA 0390 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E53 - Second Injury Claims

Funding Sources: TSW - Second Injury Trust Fund

The Workers' Compensation Commission administers a Second Injury Claims Fund A.C.A. 19-5-911 for the purpose of paying claims of permanently disabled persons in accordance with Act 253 of 1979. Funding is derived from the premium taxing authority authorized by Act 393 of 1983. Act 1415 of 2007 provided that no claims shall be made against the Second Injury Trust Fund on or after January 1, 2008. The Commission appropriation need for this program is due to claims prior to January 1, 2008. There are twenty-three (23) open files at which any time could be litigated and an award of benefits made.

The Agency Request includes the following for both years of the biennium:

- Transfer Claims appropriation and funding in its entirety from Business Area 0390, Funds Center 356, to the Cabinet Level Business Area, 9910, Funds Center E53.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E53 - Second Injury Claims

Funding Sources: TSW - Second Injury Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Claims 5110015	0	0	0	500,000	500,000	500,000	500,000
Total	0	0	0	500,000	500,000	500,000	500,000
Funding Sources							
Fund Balance 4000005	0	0		993,767	993,767	496,767	496,767
Other 4000370	0	0		3,000	3,000	3,000	3,000
Total Funding	0	0		996,767	996,767	499,767	499,767
Excess Appropriation/(Funding)	0	0		(496,767)	(496,767)	233	233
Grand Total	0	0		500,000	500,000	500,000	500,000

Agency is requesting to transfer appropriation and funding for BA 0390 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E54 - DEATH/TOTAL DISABILITY-REFUNDS & CLAIMS

Funding Sources: TDP - Death & Permanent Total Disability Trust

The Workers' Compensation Commission administers the Death and Permanent Disability Claims Program as established by Act 221 of 1973 (ACA §11-9-301 et seq.) An employee or dependent that has received the maximum benefit of \$75,000 from his/her employer under the provisions of Act 221 of 1973 is then eligible to receive benefits payable by the Commission from this appropriation. Funding is derived from the premium taxing authority authorized in Act 393 of 1983. During the Third Extraordinary Session of 2016, Act 5 was enacted by the Arkansas Legislature which provides that no claims shall be made to the Death and Permanent Total Disability Trust Fund after June 30, 2019. Additionally, the current maximum premium tax rate of three percent (3%) will be reduced to one and five-tenths percent (1.5%) upon the final payment of the remaining liabilities in the Trust Fund.

The Agency Request includes the following for both years of the biennium:

- Transfer Refunds and Reimbursement and Claims appropriation and funding in its entirety from Business Area 0390, Funds Center 203, to the Cabinet Level Business Area, 9910, Funds Center E54.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E54 - DEATH/TOTAL DISABILITY-REFUNDS & CLAIMS

Funding Sources: TDP - Death & Permanent Total Disability Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	0	0	0	550,000	550,000	550,000	550,000
Claims 5110015	0	0	0	21,000,000	21,000,000	21,000,000	21,000,000
Total	0	0	0	21,550,000	21,550,000	21,550,000	21,550,000
Funding Sources							
Fund Balance 4000005	0	0		80,915,089	80,915,089	65,665,089	65,665,089
Other 4000370	0	0		6,300,000	6,300,000	6,300,000	6,300,000
Total Funding	0	0		87,215,089	87,215,089	71,965,089	71,965,089
Excess Appropriation/(Funding)	0	0		(65,665,089)	(65,665,089)	(50,415,089)	(50,415,089)
Grand Total	0	0		21,550,000	21,550,000	21,550,000	21,550,000

Agency is requesting to transfer appropriation and funding for BA 0390 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E55 - State Operations

Funding Sources: HSA - Dept. of Labor and Licensing Fund Account

The Department of Labor was created by A.C.A. §11-2-106 under the supervision and direction of the Secretary of the Department of Labor. The Director is appointed by the Governor and is subject to confirmation by the Senate. The Secretary is authorized in A.C.A. §11-2-108 to enforce all labor laws, not otherwise specified in law; administer and enforce all laws, rules and regulations under the purview of the Department; ensure all inspections are conducted as required by rules and regulations of the Department; conduct investigations; and collect and compile statistical information regarding labor in the State.

This appropriation is utilized to support the State Operations of the Agency and to provide the matching requirements for the Federal Occupational Safety Health Administration (OSHA), Mine Safety Health and Administration (MSHA), Revised Occupational Safety and Health Statistics (ROSH), and Census of Fatal Occupational Injuries (CFOI) grants. Funding is derived from general revenue and special revenue from fees collected by the Elevator Inspection Program; as well as non-revenue receipts from blasting certification fees and amusement ride inspections.

The Agency Request includes the following for both years of the biennium:

- Transfer the remaining (32) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding, which includes \$3,127,575 general revenue for both years of the biennium in its entirety (less Shared Service transfer) from Business Area 0800, Funds Center 148, to the Cabinet Level Business Area, 9910, Funds Center E55.

The Executive Recommendation provides for the Agency Request and title changes for 7 positions.

Appropriation Summary

Appropriation: E55 - State Operations
Funding Sources: HSA - Dept. of Labor and Licensing Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	1,387,962	1,387,962	1,388,362	1,388,362
#Positions		0	0	0	32	32	32	32
Personal Services Matching	5010003	0	0	0	496,219	496,219	496,314	496,314
Operating Expenses	5020002	0	0	0	354,954	354,954	354,954	354,954
Conference & Travel Expenses	5050009	0	0	0	42,395	42,395	42,395	42,395
Professional Fees	5060010	0	0	0	3,000	3,000	3,000	3,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	2,284,530	2,284,530	2,285,025	2,285,025
Funding Sources								
Fund Balance	4000005	0	0		13,966	13,966	0	0
General Revenue	4000010	0	0		3,127,575	3,127,575	3,127,575	3,127,575
Special Revenue	4000030	0	0		93,149	93,149	110,100	110,100
Shared Services Transfer	4000760	0	0		(950,160)	(950,160)	(952,650)	(952,650)
Total Funding		0	0		2,284,530	2,284,530	2,285,025	2,285,025
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		2,284,530	2,284,530	2,285,025	2,285,025

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E56 - Boiler Inspection

Funding Sources: MLS - Dept. of Labor Special Fund

The Boiler Inspection Program is established in ACA §20-23-101 et seq. and is funded by special revenue collected by the Department from permits and inspection of all boilers used by private and public industries. In addition, fees are collected for annual and biennial inspections of all boilers and pressure vessels, the examination and licensing of boiler operators, quality control assurance surveys, ASME code shop service, licensing of firms to install and repair boilers and pressure vessels, consultation regarding boiler installation, maintenance, operation and repair.

The Agency Request includes the following for both years of the biennium:

- Transfer 10 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety (less Shared Service transfer) from Business Area 0800, Funds Center 149, to the Cabinet Level Business Area, 9910, Funds Center E56.

The Executive Recommendation provides for the Agency Request and title changes for 2 positions.

Appropriation Summary

Appropriation: E56 - Boiler Inspection

Funding Sources: MLS - Dept. of Labor Special Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	429,520	429,520	429,520	429,520
#Positions		0	0	0	10	10	10	10
Personal Services Matching	5010003	0	0	0	153,391	153,391	153,391	153,391
Operating Expenses	5020002	0	0	0	201,804	201,804	201,804	201,804
Conference & Travel Expenses	5050009	0	0	0	14,044	14,044	14,044	14,044
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	798,759	798,759	798,759	798,759
Funding Sources								
Fund Balance	4000005	0	0		668,129	668,129	497,766	497,766
Special Revenue	4000030	0	0		710,000	710,000	710,000	710,000
Shared Services Transfer	4000760	0	0		(81,604)	(81,604)	(81,604)	(81,604)
Total Funding		0	0		1,296,525	1,296,525	1,126,162	1,126,162
Excess Appropriation/(Funding)		0	0		(497,766)	(497,766)	(327,403)	(327,403)
Grand Total		0	0		798,759	798,759	798,759	798,759

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E57 - Board of Electrical Examiners

Funding Sources: MLS - Dept. of Labor Special Fund

Arkansas Code Annotated §17-28-201 created the Board of Electrical Examiners consisting of the Secretary of the Department of Labor and eight (8) other members appointed by the Governor with the advice and consent of the Senate. The Board is authorized to adopt rules and regulations; conduct examinations for license; register electrical apprentices and issue certificates; and revoke or suspend licenses or certificates. The Board is required to establish minimum standards for the performance of electrical work pursuant to Ark. Code Ann. §20-31-104.

This appropriation is funded by special revenues from fees collected for license issuance and renewal of electrical contractors and the examination, license and renewal of master, journeyman, and industrial maintenance electricians as well as residential master and journeyman electricians and air conditioning electricians.

The Agency Request includes the following for both years of the biennium:

- Transfer 9 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety (less Shared Service transfer) from Business Area 0800, Funds Center 2CT, to the Cabinet Level Business Area, 9910, Funds Center E57.

The Executive Recommendation provides for the Agency Request and title changes for 3 positions.

Appropriation Summary

Appropriation: E57 - Board of Electrical Examiners

Funding Sources: MLS - Dept. of Labor Special Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	413,711	413,711	414,911	414,911
#Positions		0	0	0	9	9	9	9
Personal Services Matching	5010003	0	0	0	143,558	143,558	143,835	143,835
Operating Expenses	5020002	0	0	0	131,738	131,738	131,738	131,738
Conference & Travel Expenses	5050009	0	0	0	6,430	6,430	6,430	6,430
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	695,437	695,437	696,914	696,914
Funding Sources								
Fund Balance	4000005	0	0		450,794	450,794	130,021	130,021
Special Revenue	4000030	0	0		450,000	450,000	450,000	450,000
Shared Services Transfer	4000760	0	0		(75,336)	(75,336)	(75,336)	(75,336)
Total Funding		0	0		825,458	825,458	504,685	504,685
Excess Appropriation/(Funding)		0	0		(130,021)	(130,021)	192,229	192,229
Grand Total		0	0		695,437	695,437	696,914	696,914

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E58 - Wage and Hour - Cash

Funding Sources: NDW - Cash in Treasury

The Department of Labor utilizes this appropriation as a “pass through” account to disburse cash funds collected from employers when it is determined an employer owes compensation to an employee resulting from wage and hour investigations and legal actions pursued by the Agency. Payments made to the Department of Labor by employers for this purpose are then disbursed to the employee.

The Agency Request includes the following for both years of the biennium:

- Transfer Wages Due appropriation and funding in its entirety from Business Area 0800, Funds Center 940, to the Cabinet Level Business Area, 9910, Funds Center E58.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E58 - Wage and Hour - Cash

Funding Sources: NDW - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Wages Due	5900046	0	0	0	200,000	200,000	200,000	200,000
Total		0	0	0	200,000	200,000	200,000	200,000
Funding Sources								
Fund Balance	4000005	0	0		19,293	19,293	19,293	19,293
Cash Fund	4000045	0	0		200,000	200,000	200,000	200,000
Total Funding		0	0		219,293	219,293	219,293	219,293
Excess Appropriation/(Funding)		0	0		(19,293)	(19,293)	(19,293)	(19,293)
Grand Total		0	0		200,000	200,000	200,000	200,000

Agency is requesting to transfer appropriation and funding for BA 0800 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E59 - Seminar & Conference Expenses - Cash

Funding Sources: NDW - Cash in Treasury

The Department utilizes this appropriation to cover seminar and conference related costs. Cash funds collected from participants attending safety seminars and conferences hosted by the Department fund this appropriation.

The Agency Request includes the following for both years of the biennium:

- Transfer Operating Expenses and Conference and Travel appropriation and funding in its entirety from Business Area 0800, Funds Center 942, to the Cabinet Level Business Area, 9910, Funds Center E59.

The transfer includes the following:

- an increase in Conference and Travel in the amount of \$11,000 for both years of the biennium due to an rise in costs for space rental, food, and beverages, The number of safety conferences have also increased.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E59 - Seminar & Conference Expenses - Cash

Funding Sources: NDW - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	0	2,000	2,000	2,000	2,000
Conference & Travel Expenses	5050009	0	0	0	46,000	46,000	46,000	46,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	48,000	48,000	48,000	48,000
Funding Sources								
Fund Balance	4000005	0	0		55,589	55,589	47,589	47,589
Cash Fund	4000045	0	0		40,000	40,000	40,000	40,000
Total Funding		0	0		95,589	95,589	87,589	87,589
Excess Appropriation/(Funding)		0	0		(47,589)	(47,589)	(39,589)	(39,589)
Grand Total		0	0		48,000	48,000	48,000	48,000

Agency is requesting to transfer appropriation and funding for BA 0800 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: E60 - Federal Programs

Funding Sources: FNA - Dept. of Labor-Federal Programs

Arkansas Code Annotated §11-2-121 authorizes the Director of the Department of Labor to enter into agreements with the United States Government for assistance and cooperation in enforcing and implementing state and federal laws. This appropriation is 100% federally funded and is utilized for the receipt of grant funds for conducting OSHA Consultation, Mine Safety and Health Consultation and Training, and the Occupational Injuries and Fatalities Surveys.

The Agency Request includes the following for both years of the biennium:

- Transfer 19 positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety (less Shared Service transfer) from Business Area 0800, Funds Center 151, to the Cabinet Level Business Area, 9910, Funds Center E60.

The Executive Recommendation provides for the Agency Request and title changes for 4 positions.

Appropriation Summary

Appropriation: E60 - Federal Programs

Funding Sources: FNA - Dept. of Labor-Federal Programs

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	920,430	920,430	920,430	920,430
#Positions		0	0	0	19	19	19	19
Personal Services Matching	5010003	0	0	0	326,420	326,420	326,403	326,403
Operating Expenses	5020002	0	0	0	182,163	182,163	182,163	182,163
Conference & Travel Expenses	5050009	0	0	0	43,950	43,950	43,950	43,950
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	1,472,963	1,472,963	1,472,946	1,472,946
Funding Sources								
Fund Balance	4000005	0	0		164,332	164,332	67,473	67,473
Federal Revenue	4000020	0	0		1,592,169	1,592,169	1,592,169	1,592,169
Shared Services Transfer	4000760	0	0		(216,065)	(216,065)	(216,065)	(216,065)
Total Funding		0	0		1,540,436	1,540,436	1,443,577	1,443,577
Excess Appropriation/(Funding)		0	0		(67,473)	(67,473)	29,369	29,369
Grand Total		0	0		1,472,963	1,472,963	1,472,946	1,472,946

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E61 - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. Act 1328 repealed Subchapters 1 and 2 of Arkansas Code Title 17, Chapter 52 and added an additional subchapter. Subchapter 3 cited as "The Arkansas Home Inspectors Registration Act" created the Arkansas Home Inspector Registration Board. The Board became a state agency effective July 1, 2004, having met fund balance requirements.

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

Act 92 of 2013 authorized the position of Executive Director. The duties of the previous administrative support contractor evolved to require more managerial responsibility than is traditionally provided by a contractor. The employment of professional staff allowed the Board to utilize standard State regulations and guidelines to monitor staff performance and regulate compensation.

The Agency Request includes the following for both years of the biennium:

- Transfer 1 position, Regular Salaries, Personal Services Matching, Various Maintenance and Operation Expenses, and funding in its entirety (less Shared Services transfer) from Business Area 0255, Funds Center 2JV, to the Cabinet Level Business Area, 9910, Funds Center E61.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E61 - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	0	0	0	40,891	40,891	40,891	40,891
#Positions	0	0	0	1	1	1	1
Personal Services Matching 5010003	0	0	0	14,793	14,793	14,793	14,793
Various Maintenance and Operat 5900046	0	0	0	13,100	13,100	13,100	13,100
Total	0	0	0	68,784	68,784	68,784	68,784
Funding Sources							
Fund Balance 4000005	0	0		566,035	566,035	633,410	633,410
Cash Fund 4000045	0	0		150,000	150,000	150,000	150,000
Shared Services Transfer 4000760	0	0		(13,841)	(13,841)	(13,841)	(13,841)
Total Funding	0	0		702,194	702,194	769,569	769,569
Excess Appropriation/(Funding)	0	0		(633,410)	(633,410)	(700,785)	(700,785)
Grand Total	0	0		68,784	68,784	68,784	68,784

Agency is requesting to transfer appropriation and funding for BA 0255, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: E62 - Public Awareness Campaign

Funding Sources: MHR - Home Inspector Registration Board - Cash

This appropriation was approved during the Regular Session of the 88th General Assembly. The appropriation will be used for the research, procurement, and implementation of a public awareness program to promote the benefits of the services of a licensed home inspector, especially prior to purchase. Although this will fund a variety of efforts, it will primarily consist of the development and broadcast of TV and radio spots.

The Agency Request includes the following for both years of the biennium:

- Transfer Public Awareness Campaign appropriation and funding in its entirety from Business Area 0255, Funds Center 86N, to the Cabinet Level Business Area, 9910, Funds Center E62.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E62 - Public Awareness Campaign
Funding Sources: MHR - Home Inspector Registration Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Public Awareness Campaign 5900046	0	0	0	10,000	10,000	10,000	10,000
Total	0	0	0	10,000	10,000	10,000	10,000

Funding Sources							
Cash Fund 4000045	0	0		10,000	10,000	10,000	10,000
Total Funding	0	0		10,000	10,000	10,000	10,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	0		10,000	10,000	10,000	10,000

Agency is requesting to transfer appropriation and funding for BA 0255 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation: Z35 - HVAC Licensing Board Operations

Funding Sources: SHA - HVACR Licensing

The Department of Labor and Licensing provides consultation to local public health officials, architects, engineers, and other construction related offices regarding heating, ventilation, air conditioning and refrigeration. We supervise the inspection program for newly constructed public and private facilities throughout the state for compliance of the State Mechanical and Fuel Gas Codes. The department provides testing for the HVAC/R contractors and the issuance of various types of HVACR licenses, and publishes codes, rules and regulation of licensing.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The agency is requesting appropriation in the amount of \$612,211 for both years of the Biennium.

The Agency Request includes the following changes for both years:

- Transfer Operating Expenses appropriation in the amount of (\$28,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.

The Executive Recommendation provides for the Agency Request and 8 position upgrades which results in an increase in Regular Salaries in the amount of \$29,273 for both years of the biennium and Personal Services Matching in the amount of \$5,468.

Appropriation Summary

Appropriation: Z35 - HVAC Licensing Board Operations

Funding Sources: SHA - HVACR Licensing

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	306,546	406,234	422,828	428,864	452,669	428,864	452,669
#Positions		10	11	11	11	11	11	11
Personal Services Matching	5010003	121,948	148,109	152,297	161,454	166,922	161,454	166,922
Operating Expenses	5020002	47,548	42,213	49,213	21,213	21,213	21,213	21,213
Conference & Travel Expenses	5050009	1,117	640	640	640	640	640	640
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	25	4,000	4,000	4,000	4,000	4,000	4,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		477,184	601,196	628,978	616,171	645,444	616,171	645,444
Funding Sources								
Fund Balance	4000005	0	587,723		586,527	586,527	607,350	578,077
Special Revenue	4000030	1,064,907	675,000		700,000	700,000	700,000	700,000
Shared Services Transfer	4000760	0	(75,000)		(63,006)	(63,006)	(63,006)	(63,006)
Total Funding		1,064,907	1,187,723		1,223,521	1,223,521	1,244,344	1,215,071
Excess Appropriation/(Funding)		(587,723)	(586,527)		(607,350)	(578,077)	(628,173)	(569,627)
Grand Total		477,184	601,196		616,171	645,444	616,171	645,444

Analysis of Budget Request

Appropriation: Z46 - Dept of Labor and Licensing

Funding Sources: PAY - Dept of Labor & Licensing Paying

The Department of Labor and Licensing Cabinet was established under Act 910 of 2019. The Secretary is appointed by the Governor.

This appropriation was created for sharable services such as Administration, Human Resources, Finance, Legal, etc. within the Cabinet. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Cabinet is requesting to transfer appropriation within the Cabinet for Shared Services from various Divisions:

- Transfer from the Division of Labor: FC-148 - 22 positions, 2 Extra-Help positions, Regular Salaries in the amount of \$1,379,754 for FY22 and \$1,379,354 for FY23, Extra Help in the amount of \$32,000 for both years of the biennium, Personal Services Matching in the amount of \$435,014 for FY22 and \$436,987 for FY23, Operating Expenses in the amount of \$330,000 of which \$315,000 will be Operating Expenses and \$15,000 will be Conference and Travel for both years of the biennium, FC-149 - Operating Expenses in the amount of \$36,000 for both years of the biennium, and FC - 151 - Operating Expenses in the amount of \$132,700 for both years of the biennium, and FC-2CT - Operating Expenses in the amount of \$36,000 for both years of the biennium.
- Transfer Operating Expenses from the Abstracter's Board in the amount of \$3,000 for both years of the biennium.
- Transfer Operating Expenses from the State Board of Public Accountancy in the amount of \$52,500 for both years of the biennium.
- Transfer Operating Expenses from the Appraiser Licensing and Certification Board in the amount of \$34,000 for both years of the biennium.
- Transfer Operating Expenses from the Board of Architects, Landscape Architects, & Interior Designers in the amount of \$42,300 for both years of the biennium.
- Transfer from the Athletic Commission: 2 Extra-Help positions, Extra Help in the amount of \$45,000 and Personal Services Matching in the amount of \$3,442 for both years of the biennium, funding, and Operating Expenses in the amount of \$4,000 for both years of the biennium.
- Transfer Operating Expenses from the Auctioneer's Licensing Board in the amount of \$15,750 for both years of the Biennium.
- Transfer Operating Expenses from the Professional Bail Bond Company and Bail Bondsman Licensing Board FC-1DV in the amount of \$30,500 for both years of the biennium.
- Transfer Operating Expenses from the Board of Barber Examiners in the amount of \$17,800 in both years of the biennium.
- Transfer Operating Expenses from the Board of Collection Agencies in the amount of \$35,000 in both years of the biennium.
- Transfer Operating Expenses from the Board of Registration for Professional Geologists in the amount of \$6,500 for both years of the biennium.
- Transfer Operating Expenses from the Home Inspector Registration Board in the amount of \$6,900 for both years of the biennium.
- Transfer Operating Expenses from the Towing and Recovery Board in the amount of \$9,000 for both years of the biennium.
- Transfer Operating Expenses from the Fire Protection Licensing Board in the amount of \$22,100 for both years of the biennium.

Transfer Operating Expenses from the Manufactured Home Commission in the amount of \$23,800 for both years of the biennium.

- Transfer Operating Expenses from the Motor Vehicle Commission in the amount of \$31,000 for both years of the biennium.
- Transfer from Workers' Compensation Commission: FC-355 - 1 position, Regular Salaries in the amount of \$64,444 for both years of the biennium, Personal Services Matching in the amount of \$19,124 for FY22 and \$19,646 for FY23, and \$313,743 in funding.
- Transfer Operating Expenses from the HVAC Licensing Board in the amount of \$28,000 for both years of the biennium.
- Increase of general revenue funding in the amount of \$650,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request, appropriation only, and 1 position reclassification which resulted in an increase of Regular Salaries in the amount of \$12,694 for both years of the biennium and Personal Services Matching in the amount of \$3,117 for FY22 and \$2,595 for FY23 and title changes for 5 positions.

Appropriation Summary

Appropriation: Z46 - Dept of Labor and Licensing
Funding Sources: PAY - Dept of Labor & Licensing Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	156,240	1,587,238	155,040	1,616,470	1,626,569	1,618,070	1,628,169
#Positions	1	24	1	24	24	24	24
Extra Help 5010001	0	0	0	77,000	77,000	77,000	77,000
#Extra Help	0	0	0	4	4	4	4
Personal Services Matching 5010003	39,699	483,266	39,541	503,742	506,859	504,632	507,227
Operating Expenses 5020002	0	0	0	884,500	884,500	884,500	884,500
Conference & Travel Expenses 5050009	0	0	0	15,000	15,000	15,000	15,000
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Shared Services 5900046	100	378,916	0	0	0	0	0
Total	196,039	2,449,420	194,581	3,096,712	3,109,928	3,099,202	3,111,896
Funding Sources							
General Revenue 4000010	0	0		650,000	0	650,000	0
Shared Services Transfer 4000760	196,039	2,449,420		2,446,712	2,446,712	2,449,202	2,449,202
Total Funding	196,039	2,449,420		3,096,712	2,446,712	3,099,202	2,449,202
Excess Appropriation/(Funding)	0	0		0	663,216	0	662,694
Grand Total	196,039	2,449,420		3,096,712	3,109,928	3,099,202	3,111,896

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, and the Shared Services line item due to a Shared Services transfer.

Department of Labor and Licensing

Shared Services Transfer Report - Appropriation Transfer Listing

FY2021 through August 31, 2020

Item No.	Business Area	Division	Funds Center	Appropriation Title	Commitment Item	Amount
1	0800	Labor	148	State Operations	501:00:00	1,415,937.50
2	0800	Labor	148	State Operations	501:00:03	443,567.94
3	0203	Accountancy Board	A25	Accounting Board-Cash Operations	502:00:02	25,000.00
4	0205	Appraiser Lic	U88	AR Appraiser Licensing Board Operations	502:00:02	10,000.00
5	0206	Architect	83V	Bd of Architects, Landscape Architects & Interior Designers	502:00:02	8,368.00
6	0209	Athletic	609	Athletic Commission-Operations	502:00:02	4,000.00
7	0210	Auctioneer's	C51	Auctioneer's Cash Operations	502:00:02	7,000.00
8	0211	Bail Bonds	1DV	Bail Bondsman-Operations	502:00:02	10,000.00
9	0212	Barber	81J	Barber Board-Treasury Cash	502:00:02	8,000.00
10	0221	Collection	A56	Division of Collections-Cash Operations	502:00:02	10,000.00
11	0240	Prof Geologist	851	Professional Geologists - Cash Operations	502:00:02	4,000.00
12	0255	Home Inspector	2JV	Operations	590:00:46	5,332.00
13	0258	Towing	U37	Towing and Recovery Operations	502:00:02	3,000.00
14	0263	Fire Protection	920	Fire Protection Operations	502:00:02	8,000.00
15	9910	HVAC	Z35	HVAC Licensing Board Operations	502:00:02	7,000.00
16	0320	Motor Vehicle	048	Arkansas Motor Vehicle Commission	502:00:02	10,000.00
17	0305	Manufactured Home	089	Arkansas Manufactured Home - Operations	502:00:02	8,000.00
18	0800	Labor	148	State Operations	502:00:02	175,000.00
19	0800	Labor - Boiler	149	Boiler Inspection	502:00:02	10,000.00
20	0800	Labor - OSHA	151	Federal Programs	502:00:02	30,000.00
21	0800	Labor - MSHA	151	Federal Programs	502:00:02	12,216.00
22	0800	Labor - BLS	151	Federal Programs	502:00:02	10,000.00
23	0800	Labor - Electrical	2CT	Board of Electrical Examiners	502:00:02	14,000.00

Department of Labor and Licensing

Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
1	0800	Labor	22076589	G076C	Administrative Services Manager	GS10
2	0800	Labor	22076591	R025C	Human Resources Analyst	GS06
3	0800	Labor	22078279	U088U	Labor Deputy Director	GS12
4	0800	Labor	22093923	G179C	Legal Services Specialist	GS06
5	0800	Labor	22093940	D052C	Software Support Analyst	IT05
6	0800	Labor	22093941	A074C	Fiscal Support Supervisor	GS06
7	0800	Labor	22093969	C056C	Administrative Specialist III	GS04
8	0800	Labor	22093984	R021C	Budget Analyst	Gs08
9	0800	Labor	22093993	D063C	Computer Support Specialist	IT05
10	0800	Labor	22093999	C022C	Business Operations Specialist	GS05
11	0800	Labor	22094012	C010C	Executive Assistant to Director	GS07
12	0800	Labor	22094013	D038C	Senior Software Support Analyst	IT06
13	0800	Labor	22094015	R021C	Budget Analyst	GS08
14	0800	Labor	22094018	G096C	Labor Division Manager	GS09
15	0800	Labor	22094023	G019C	General Counsel	GS13
16	0800	Labor	22094024	U022U	Labor Director	SE02
17	0800	Labor	22143387	G024C	Department Administrative Law Judge	GS12
18	0800	Labor	22161836	R013C	Agency Human Resources Manager	GS11
19	0800	Labor	22161837	R024C	Assistant Personnel Manager	GS07
20	0800	Labor	22170376	A021C	Agency Controller I	GS12
21	0800	Labor	22177980	D063C	Computer Support Specialist	IT05
22	0800	Labor	22177981	D063C	Computer Support Specialist	IT05
23	0390	Workers Comp	22094310	D030C	Computer Support Specialist	IT05

Department of Labor and Licensing			
Shared Services Transfer Report - Fund Transfer Listing			
FY2021 through August 31, 2020			
	Business Area	Division	Amount
1	0205	Appraiser Licensing and Certification Board	7,050.40
2	0206	Board of Architect,Landscape and Interior Design	8,780.49
3	0209	Athletic Commission	2,548.44
4	0211	Professional Bail Bonds Licensing Bd	5,404.98
5	0212	Barber Examiner's Bd	5,386.51
6	0221	Collection Agency Bd	9,757.06
7	0236	Bd of Licensure for Engineers & Survyors	2,478.45
8	0240	Bd of Registration for Professional Geologists	2,941.33
9	0248	Real Estate Commission	5,053.28
10	0255	Home Inspector Registration Bd	4,545.49
11	0258	Towing and Recovery Bd	2,238.81
12	0263	Fire Protection Licensing	5,654.36
13	0305	Manufacture Home	6,748.95
14	0320	Motor Vehicle Commission	8,310.89
15	0390	Worker's Compensation Commission	48,925.52
16	0800	Division of Labor	420,959.58
17	9910	HVAC/R	10,201.52