

DEPARTMENT OF PUBLIC SAFETY - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	27	40	67	88 %
Black Employees	1	6	7	9 %
Other Racial Minorities	1	1	2	3 %
Total Minorities			9	12 %
Total Employees			76	100 %

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
Z07 LESO Program - Cash	16,835	0	40,000	0	40,000	0	40,000	0	40,000	0	40,000	0	40,000	0
Z08 LESO Program	73,091	1	79,673	1	83,867	1	75,984	1	75,984	1	76,213	1	76,213	1
Z33 Fire Prevention Commission Grants	0	0	28,500	0	30,000	0	30,000	0	30,000	0	30,000	0	30,000	0
Z36 Crime Victims Reparation Program	1,253,471	7	1,855,657	5	1,819,076	7	1,949,248	5	1,949,248	5	1,950,491	5	1,950,491	5
Z49 Department of Public Safety	223,273	1	6,263,815	86	196,013	1	6,719,234	89	6,719,234	89	6,741,411	89	6,741,411	89
Z52 Crime Victims Reparations Board/Federal	771,041	0	1,005,000	0	1,040,763	1	1,005,000	0	1,005,000	0	1,005,000	0	1,005,000	0
Total	2,337,711	9	9,272,645	92	3,209,719	10	9,819,466	95	9,819,466	95	9,843,115	95	9,843,115	95

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	0	0.0	2,313,796	21.5								
General Revenue	4000010	73,091	1.6	108,173	1.0	1,485,994	14.6	1,485,994	14.6	579,121	6.2	579,121	6.2
Federal Revenue	4000020	771,041	16.6	1,005,000	9.3	1,005,984	1.0	104,484	1.0	106,213	1.1	104,713	1.1
Special Revenue	4000030	85,462	1.8	80,000	0.7	1,005,000	9.9	1,005,000	9.9	1,005,000	10.8	1,005,000	10.8
Cash Fund	4000045	57,795	1.2	47,480	0.4	86,000	0.8	86,000	0.8	86,000	0.9	86,000	0.9
Inter-agency Fund Transfer	4000316	2,526,591	54.3	0	0.0	56,000	0.5	56,000	0.5	56,000	0.6	56,000	0.6
Transfer State Admn of Justice	4000570	914,254	19.7	940,375	8.7	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	223,273	4.8	6,263,815	58.2	940,375	9.2	940,375	9.2	940,375	10.1	940,375	10.1
Total Funds		4,651,507	100.0	10,758,639	100.0	6,517,511	63.9	6,517,511	63.9	6,539,085	70.2	6,539,085	70.2
Excess Appropriation/(Funding)		(2,313,796)		(1,485,994)		10,196,864	100.0	10,195,364	100.0	9,311,794	100.0	9,310,294	100.0
Grand Total		2,337,711		9,272,645		(377,398)		(375,898)		531,321		532,821	
						9,819,466		9,819,466		9,843,115		9,843,115	

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount in the Crime Victims Reparations Program (FC Z36) due to salary and matching rate adjustments during the 2019-2021 Biennium.

Budgeted number of Positions exceeds Authorized in the Department of Public Safety (FC Z49) due to Shared Services transfers.

Budget exceeds Authorized Appropriation in the Department of Public Safety (FC Z49) due to Shared Services transfers.

Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: Z07 - LESO Program - Cash

Funding Sources: NCE - Cash in Treasury

The Law Enforcement Safety Office (LESO) program assists local law enforcement agencies in the acquisition of federal property for qualified participants by performing their mission with special emphasis given to counter drugs and terrorism. The Department collects a fee on each property transaction. Act 910 of 2019 transferred the administration of the LESO Program from the Department of Education - Division of Career and Technical Education to the Department of Public Safety - Administration of Shared Services.

This appropriation is funded by cash.

Continuing level of appropriation is the FY2021 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$40,000 for both years of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z07 - LESO Program - Cash

Funding Sources: NCE - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Law Enforcement Safety Office - 5900046	16,835	40,000	40,000	40,000	40,000	40,000	40,000
Total	16,835	40,000	40,000	40,000	40,000	40,000	40,000
Funding Sources							
Fund Balance 4000005	0	423,849		431,329	431,329	447,329	447,329
Cash Fund 4000045	57,795	47,480		56,000	56,000	56,000	56,000
Inter-agency Fund Transfer 4000316	382,889	0		0	0	0	0
Total Funding	440,684	471,329		487,329	487,329	503,329	503,329
Excess Appropriation/(Funding)	(423,849)	(431,329)		(447,329)	(447,329)	(463,329)	(463,329)
Grand Total	16,835	40,000		40,000	40,000	40,000	40,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: Z08 - LESO Program

Funding Sources: HUA - Miscellaneous Agencies Fund

The Law Enforcement Safety Office (LESO) program assists local law enforcement agencies in the acquisition of federal property for qualified participants by performing their mission with special emphasis given to counter drugs and terrorism. This appropriation provides for the state funded support for the program. Appropriation Z07 - LESO Program Cash provides for the cash funded operations of the program.

Act 910 of 2019 transferred the administration of the LESO Programs from the Department of Education - Division of Career and Technical Education to the Department of Public Safety - Administration of Shared Services.

This appropriation is funded with General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation and general revenue funding in the amounts of \$75,984 for FY22 and \$76,213 for FY23.

The Agency request includes the following changes:

- Decrease of \$14,900 in Operating Expenses for both years due to the ability to pay for the program from the LESO Program - Cash appropriation.
- Decrease of general revenue funding in the amount \$4,542 in FY22 and \$4,043 in FY23.

The Executive Recommendation provides for the Agency Request and the reclassification of one (1) position.

Appropriation Summary

Appropriation: Z08 - LESO Program

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	55,815	55,906	52,227	57,318	57,318	57,318	57,318
#Positions		1	1	1	1	1	1	1
Personal Services Matching	5010003	17,272	17,882	16,640	18,566	18,566	18,795	18,795
Operating Expenses	5020002	4	5,885	15,000	100	100	100	100
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		73,091	79,673	83,867	75,984	75,984	76,213	76,213
Funding Sources								
General Revenue	4000010	73,091	79,673		75,984	75,984	76,213	76,213
Total Funding		73,091	79,673		75,984	75,984	76,213	76,213
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		73,091	79,673		75,984	75,984	76,213	76,213

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: Z33 - Fire Prevention Commission Grants

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation provides for the Fire Prevention Commission Grants Program and the operations of the Board's program. Grants are awarded to provide fire prevention programs and materials. Act 910 of 2019 transferred the administration of the Fire Prevention Commission Grants from the Department of Finance and Administration to the Department of Public Safety - Administration of Shared Services.

This appropriation is funded by general revenue

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$30,000 and general revenue funding in the amount of \$30,000 for both years of the biennium.

The Agency Request includes the following changes for both years:

- \$1,500 general revenue increase for both years.

The Executive Recommendation provides for the Agency Request for appropriation only and general revenue funding in the amount of \$28,500 for both years.

Appropriation Summary

Appropriation: Z33 - Fire Prevention Commission Grants

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fire Prevention Commission Gran 5900046	0	28,500	30,000	30,000	30,000	30,000	30,000
Total	0	28,500	30,000	30,000	30,000	30,000	30,000
Funding Sources							
General Revenue 4000010	0	28,500		30,000	28,500	30,000	28,500
Total Funding	0	28,500		30,000	28,500	30,000	28,500
Excess Appropriation/(Funding)	0	0		0	1,500	0	1,500
Grand Total	0	28,500		30,000	30,000	30,000	30,000

Analysis of Budget Request

Appropriation: Z36 - Crime Victims Reparation Program

Funding Sources: TCR - Crime Victims Reparations Revolving Fund

The Arkansas Crime Victims Reparations Program is administered by the Department of Public Safety on behalf of the Crime Victims Reparations Board. This program provides financial compensation to victims who have suffered personal injury or death as the result of violent crime. The funding for this program comes from special revenue collected from criminal fees and damage settlements, and an allocation from the AOJ fund. Federal Support for the program comes from Appropriation Z53 - Crime Victims Reparation Board/Federal. Act 910 of 2019 transferred the administration of the Crime Victims Reparation Program from the Office of the Attorney General to the Department of Public Safety - Administration of Shared Services.

This appropriation is currently funded by the AOJF and one time funds from the Attorney General's office. New funding is needed.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$1,949,248 for FY22 and \$1,950,491 for FY23.

The Agency request includes:

- Transfer of two (2) Q057U Investigator IV positions and Regular Salaries in the amount of (\$116,986) and Personal Services Matching appropriation in the amount of (\$37,671) for FY22 and Regular Salaries in the amount of (\$116,986) and Personal Services Matching appropriation in the amount of (\$38,139) for FY23 to the Department of Public Safety Shared Service appropriation, FC Z49.

The Executive Recommendation provides for the Agency Request and the reclassification of five (5) positions.

Appropriation Summary

Appropriation: Z36 - Crime Victims Reparation Program

Funding Sources: TCR - Crime Victims Reparations Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	291,536	236,150	221,011	310,794	310,794	310,794	310,794
#Positions		7	5	7	5	5	5	5
Personal Services Matching	5010003	102,430	79,443	58,001	98,390	98,390	99,633	99,633
Operating Expenses	5020002	24,068	37,419	37,419	37,419	37,419	37,419	37,419
Conference & Travel Expenses	5050009	0	1,100	1,100	1,100	1,100	1,100	1,100
Professional Fees	5060010	515	1,545	1,545	1,545	1,545	1,545	1,545
Data Processing	5090012	0	0	0	0	0	0	0
Claims	5110015	834,922	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,253,471	1,855,657	1,819,076	1,949,248	1,949,248	1,950,491	1,950,491

Funding Sources								
Fund Balance	4000005	0	1,889,947		1,054,665	1,054,665	131,792	131,792
Special Revenue	4000030	85,462	80,000		86,000	86,000	86,000	86,000
Inter-agency Fund Transfer	4000316	2,143,702	0		0	0	0	0
Transfer State Admn of Justice	4000570	914,254	940,375		940,375	940,375	940,375	940,375
Total Funding		3,143,418	2,910,322		2,081,040	2,081,040	1,158,167	1,158,167
Excess Appropriation/(Funding)		(1,889,947)	(1,054,665)		(131,792)	(131,792)	792,324	792,324
Grand Total		1,253,471	1,855,657		1,949,248	1,949,248	1,950,491	1,950,491

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: Z49 - Department of Public Safety

Funding Sources: PAY - Dept. of Public Safety Paying

A.C.A. §25-43-104 creates the new cabinet-level department for the Department of Public Safety and §25-43-108 establishes the Secretary of the Department of Public Safety. This appropriation provides for the Office of the Secretary's personal services expense in the Department of Public Safety.

Funding for this appropriation consists of a mix of revenue sources which includes general revenue, federal, and other funds. Federal and other funding is determined by the Department's Cost Allocation Plan (CAP).

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Cabinet is requesting to transfer appropriation from various Divisions within the Department of Public Safety in the amount of \$6,719,234 in FY22 and \$6,741,411 in FY23.

The Agency Request includes the following:

- Transfer of four (4) positions and the following appropriation from the Commission on Law Enforcement Standards & Training - FC 172 each year:
 - \$233,725 in Regular Salaries and associated Personal Services Matching appropriation
 - \$51,263 in Operating Expenses appropriation
 - \$2,800 in Conference & Travel Expenses appropriation
- Transfer of six (6) positions and the following appropriation from the State Crime Laboratory - FC 498 each year:
 - \$404,755 in Regular Salaries in FY22, \$405,555 in Regular Salaries in FY23, and associated Personal Services Matching appropriation
 - \$81,761 in Operating Expenses appropriation
 - \$1,750 in Conference & Travel Expenses appropriation
- Transfer of fifty-three (53) positions and the following appropriation from the Division of Arkansas State Police - FC 519 each year:
 - \$2,742,784 in Regular Salaries in FY22, \$2,742,984 in Regular Salaries in FY23, and associated Personal Services Matching appropriation
 - \$112,035 in Operating Expenses appropriation
 - \$3,250 in Conference & Travel Expenses appropriation
- Transfer of twenty-one (21) positions and the following appropriation from the Arkansas Crime Information Center - FC 171 each year:
 - \$1,039,691 in Regular Salaries in FY22, \$1,040,191 in Regular Salaries in FY23, and associated Personal Services Matching appropriation

- \$40,570 in Operating Expenses appropriation
- \$1,750 in Conference & Travel Expenses appropriation
- Transfer of one (1) position, with \$91,518 in Regular Salaries in FY22, \$92,318 in Regular Salaries in FY23, and the associated Personal Services Matching appropriation each year from the Arkansas Division of Emergency Management - FC 219.
- Transfer of two (2) unfunded positions, with \$116,986 in Regular Salaries and the associated Personal Services matching appropriation each year from the Department of Public Safety - Crime Victims Reparations Program - FC Z36.
- Transfer of one (1) unfunded position, with \$33,883 in Regular Salaries and the associated Personal Services matching appropriation each year from the Department of Public Safety - Crime Victims Reparations Board - FC Z52.

The Executive Recommendation provides for the Agency Request. In addition, the Executive Recommendation provides for the reclassification of ten (10) positions and title changes for six (6) positions.

Appropriation Summary

Appropriation: Z49 - Department of Public Safety
Funding Sources: PAY - Dept. of Public Safety Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	157,116	4,593,565	155,916	4,835,314	4,835,314	4,837,614	4,837,614
#Positions	1	86	1	89	89	89	89
Personal Services Matching 5010003	41,165	1,486,300	40,097	1,588,741	1,588,741	1,608,618	1,608,618
Operating Expenses 5020002	24,992	0	0	285,629	285,629	285,629	285,629
Conference & Travel Expenses 5050009	0	0	0	9,550	9,550	9,550	9,550
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Shared Services Programs 5900046	0	183,950	0	0	0	0	0
Total	223,273	6,263,815	196,013	6,719,234	6,719,234	6,741,411	6,741,411
Funding Sources							
Shared Services Transfer 4000760	223,273	6,263,815		6,517,511	6,517,511	6,539,085	6,539,085
Total Funding	223,273	6,263,815		6,517,511	6,517,511	6,539,085	6,539,085
Excess Appropriation/(Funding)	0	0		201,723	201,723	202,326	202,326
Grand Total	223,273	6,263,815		6,719,234	6,719,234	6,741,411	6,741,411

Budgeted number of Positions exceeds Authorized due to Shared Services transfers.

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, and Shared Services Programs due to Shared Services transfers.

Analysis of Budget Request

Appropriation: Z52 - Crime Victims Reparations Board/Federal

Funding Sources: FAY - Crime Victims Reparation Program Federal

The Arkansas Crime Victims Reparations Program is administered by the Department of Public Safety on behalf of the Crime Victims Reparations Board. This program provides financial compensation to victims who have suffered personal injury or death as the result of violent crime. The funding for this program comes from a federal grant. The federal grant reimburses 40% of the State's expenditures. The State's match for the program comes from Appropriation Z36 - Crime Victims Reparations Program and is funded primarily from Administration of Justice Funds. Act 910 of 2019 transferred the administration of the Crime Victims Reparation Program from the Office of the Attorney General to the Department of Public Safety - Administration of Shared Services.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$1,005,000 for both years of the biennium.

The Agency request include:

- Transfer of one (1) Q054U Administrative Assistant III position and related Regular Salaries and Personal Services Matching appropriation in the amount of \$47,066 for FY22 and \$47,201 for FY23 to the Department of Public Safety Shared Services appropriation - FC Z49.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z52 - Crime Victims Reparations Board/Federal
Funding Sources: FAY - Crime Victims Reparation Program Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	25,920	0	0	0	0
#Positions		0	0	1	0	0	0	0
Personal Services Matching	5010003	0	0	9,843	0	0	0	0
Operating Expenses	5020002	41	5,000	5,000	5,000	5,000	5,000	5,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Claims	5110015	771,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		771,041	1,005,000	1,040,763	1,005,000	1,005,000	1,005,000	1,005,000
Funding Sources								
Federal Revenue	4000020	771,041	1,005,000		1,005,000	1,005,000	1,005,000	1,005,000
Total Funding		771,041	1,005,000		1,005,000	1,005,000	1,005,000	1,005,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		771,041	1,005,000		1,005,000	1,005,000	1,005,000	1,005,000

Department of Public Safety

Shared Services Transfer Report - Appropriation Transfer Listing

FY2021 through August 31, 2020

Item No.	Business Area	Division	Funds Center	Appropriation Title	Commitment Item	Amount
1	0990	Arkansas Crime Information Center	171	Operations	501:00:00	1,013,688
2	0990	Arkansas Crime Information Center	171	Operations	501:00:03	341,827
3	0990	Arkansas Crime Information Center	171	Operations	502:00:02	37,930
4	0990	Arkansas Crime Information Center	171	Operations	505:00:09	1,750
5	0950	Commission on Law Enforcement Standards & Training	172	State Operations	501:00:00	221,821
6	0950	Commission on Law Enforcement Standards & Training	172	State Operations	501:00:03	71,312
7	0950	Commission on Law Enforcement Standards & Training	172	State Operations	502:00:02	14,960
8	0950	Commission on Law Enforcement Standards & Training	172	State Operations	505:00:09	2,800
9	0955	State Crime Laboratory	498	State Operations	501:00:00	374,765
10	0955	State Crime Laboratory	498	State Operations	501:00:03	117,111
11	0955	State Crime Laboratory	498	State Operations	502:00:02	9,475
12	0955	State Crime Laboratory	498	State Operations	505:00:09	1,750
13	0960	Division of Arkansas State Police	519	Operations	501:00:00	2,698,266
14	0960	Division of Arkansas State Police	519	Operations	501:00:03	1,339,172
15	0960	Division of Arkansas State Police	519	Operations	502:00:02	112,035
16	0960	Division of Arkansas State Police	519	Operations	505:00:09	3,250
17	0995	Arkansas Division of Emergency Management	Y84	Arkansas Wireless Information Network (AWIN)	501:00:00	94,132
18	0995	Arkansas Division of Emergency Management	Y84	Arkansas Wireless Information Network (AWIN)	501:00:03	27,067

Department of Public Safety

Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
1	0950	Commission on Law Enforcement Standards & Training	22156051	G147C	GRANTS COORDINATOR	GS07
2	0950	Commission on Law Enforcement Standards & Training	22090840	A038C	FISCAL SUPPORT MANAGER	GS09
3	0950	Commission on Law Enforcement Standards & Training	22168031	G047C	ATTORNEY SPECIALIST	GS11
4	0950	Commission on Law Enforcement Standards & Training	22177984	D035C	COMPUTER SUPPORT MANAGER	IT07
5	0955	State Crime Laboratory	22076432	D007C	INFORMATION SYSTEMS MANAGER	IT08
6	0955	State Crime Laboratory	22076433	D052C	SOFTWARE SUPPORT ANALYST	IT05
7	0955	State Crime Laboratory	22090752	V004C	PROCUREMENT MANAGER	GS08
8	0955	State Crime Laboratory	22090786	B007C	CRIME LAB SCIENTIFIC OPERATION MGR	GS13
9	0955	State Crime Laboratory	22134047	R014C	PERSONNEL MANAGER	GS08
10	0955	State Crime Laboratory	22169397	D034C	DATABASE ADMINISTRATOR	IT07
11	0960	Division of Arkansas State Police	22076421	C056C	ADMINISTRATIVE SPECIALIST III	GS04
12	0960	Division of Arkansas State Police	22089672	A031C	ASSISTANT CONTROLLER	GS11
13	0960	Division of Arkansas State Police	22089686	A091C	FISCAL SUPPORT ANALYST	GS05
14	0960	Division of Arkansas State Police	22089703	D103C	ASP CHIEF INFORMATION OFFICER	IT11
15	0960	Division of Arkansas State Police	22089727	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	GS05
16	0960	Division of Arkansas State Police	22089749	A091C	FISCAL SUPPORT ANALYST	GS05
17	0960	Division of Arkansas State Police	22089808	A052C	ACCOUNTING COORDINATOR	GS09
18	0960	Division of Arkansas State Police	22089843	G047C	ATTORNEY SPECIALIST	GS11
19	0960	Division of Arkansas State Police	22089847	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	GS05
20	0960	Division of Arkansas State Police	22089855	B083C	ASP AFIS COORDINATOR	GS05
21	0960	Division of Arkansas State Police	22089927	A074C	FISCAL SUPPORT SUPERVISOR	GS06
22	0960	Division of Arkansas State Police	22089935	V004C	PROCUREMENT MANAGER	GS08
23	0960	Division of Arkansas State Police	22090031	A098C	FISCAL SUPPORT SPECIALIST	GS04
24	0960	Division of Arkansas State Police	22090059	A091C	FISCAL SUPPORT ANALYST	GS05
25	0960	Division of Arkansas State Police	22090074	A101C	ACCOUNTING TECHNICIAN	GS04
26	0960	Division of Arkansas State Police	22090092	R036C	HUMAN RESOURCES SPECIALIST	GS04
27	0960	Division of Arkansas State Police	22090154	A098C	FISCAL SUPPORT SPECIALIST	GS04
28	0960	Division of Arkansas State Police	22090155	A098C	FISCAL SUPPORT SPECIALIST	GS04
29	0960	Division of Arkansas State Police	22090156	A098C	FISCAL SUPPORT SPECIALIST	GS04
30	0960	Division of Arkansas State Police	22090159	R036C	HUMAN RESOURCES SPECIALIST	GS04
31	0960	Division of Arkansas State Police	22090161	C056C	ADMINISTRATIVE SPECIALIST III	GS04
32	0960	Division of Arkansas State Police	22090185	A101C	ACCOUNTING TECHNICIAN	GS04
33	0960	Division of Arkansas State Police	22090232	A091C	FISCAL SUPPORT ANALYST	GS05
34	0960	Division of Arkansas State Police	22090233	A091C	FISCAL SUPPORT ANALYST	GS05
35	0960	Division of Arkansas State Police	22090307	G156C	ASP PROGRAM MANAGER	GS10
36	0960	Division of Arkansas State Police	22090342	A074C	FISCAL SUPPORT SUPERVISOR	GS06
37	0960	Division of Arkansas State Police	22090463	A050C	AGENCY FISCAL MANAGER	GS09
38	0960	Division of Arkansas State Police	22090489	G109C	GRANTS MANAGER	GS09
39	0960	Division of Arkansas State Police	22090552	D056C	SYSTEMS COORDINATION ANALYST	IT05
40	0960	Division of Arkansas State Police	22090660	T003C	ASP CAPTAIN	GS13

Shared Services Transfer Report - Position Transfer Listing

41	0960	Division of Arkansas State Police	22090671	A011N	ASP CHIEF FISCAL OFFICER	GS13
42	0960	Division of Arkansas State Police	22125523	A031C	ASSISTANT CONTROLLER	GS11
43	0960	Division of Arkansas State Police	22128696	D071C	COMPUTER SUPPORT ANALYST	IT03
44	0960	Division of Arkansas State Police	22133057	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
45	0960	Division of Arkansas State Police	22136474	D071C	COMPUTER SUPPORT ANALYST	IT03
46	0960	Division of Arkansas State Police	22136477	G031N	ASP GENERAL COUNSEL	GS14
47	0960	Division of Arkansas State Police	22136478	A021C	AGENCY CONTROLLER I	GS12
48	0960	Division of Arkansas State Police	22141301	A074C	FISCAL SUPPORT SUPERVISOR	GS06
49	0960	Division of Arkansas State Police	22143516	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
50	0960	Division of Arkansas State Police	22143518	R014C	PERSONNEL MANAGER	GS08
51	0960	Division of Arkansas State Police	22143520	R022C	BENEFITS COORDINATOR	GS06
52	0960	Division of Arkansas State Police	22152252	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
53	0960	Division of Arkansas State Police	22154913	A090C	PAYROLL SERVICES SPECIALIST	GS05
54	0960	Division of Arkansas State Police	22156046	D012C	DATABASE SPECIALIST	IT08
55	0960	Division of Arkansas State Police	22159409	G047C	ATTORNEY SPECIALIST	GS11
56	0960	Division of Arkansas State Police	22159793	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
57	0960	Division of Arkansas State Police	22159794	D071C	COMPUTER SUPPORT ANALYST	IT03
58	0960	Division of Arkansas State Police	22159870	D071C	COMPUTER SUPPORT ANALYST	IT03
59	0960	Division of Arkansas State Police	22162930	D071C	COMPUTER SUPPORT ANALYST	IT03
60	0960	Division of Arkansas State Police	22162936	D071C	COMPUTER SUPPORT ANALYST	IT03
61	0960	Division of Arkansas State Police	22169007	X035C	ASP/CACD AREA MANAGER	GS08
62	0960	Division of Arkansas State Police	22169011	R006C	HUMAN RESOURCES ADMINISTRATOR	GS12
63	0960	Division of Arkansas State Police	22176452	D063C	COMPUTER SUPPORT SPECIALIST	IT05
64	0990	Arkansas Crime Information Center	22076374	D080C	ACIC SYSTEMS SPECIALIST	IT01
65	0990	Arkansas Crime Information Center	22088885	D071C	COMPUTER SUPPORT ANALYST	IT03
66	0990	Arkansas Crime Information Center	22088894	C037C	ADMINISTRATIVE ANALYST	GS06
67	0990	Arkansas Crime Information Center	22088895	G076C	ADMINISTRATIVE SERVICES MANAGER	GS10
68	0990	Arkansas Crime Information Center	22088897	D052C	SOFTWARE SUPPORT ANALYST	IT05
69	0990	Arkansas Crime Information Center	22088904	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
70	0990	Arkansas Crime Information Center	22088911	A098C	FISCAL SUPPORT SPECIALIST	GS04
71	0990	Arkansas Crime Information Center	22088912	D080C	ACIC SYSTEMS SPECIALIST	IT01
72	0990	Arkansas Crime Information Center	22088913	D080C	ACIC SYSTEMS SPECIALIST	IT01
73	0990	Arkansas Crime Information Center	22088914	D080C	ACIC SYSTEMS SPECIALIST	IT01
74	0990	Arkansas Crime Information Center	22088917	D080C	ACIC SYSTEMS SPECIALIST	IT01
75	0990	Arkansas Crime Information Center	22088922	D065C	NETWORK SUPPORT ANALYST	IT04
76	0990	Arkansas Crime Information Center	22088928	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
77	0990	Arkansas Crime Information Center	22088930	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
78	0990	Arkansas Crime Information Center	22088934	D052C	SOFTWARE SUPPORT ANALYST	IT05
79	0990	Arkansas Crime Information Center	22088935	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
80	0990	Arkansas Crime Information Center	22088936	A074C	FISCAL SUPPORT SUPERVISOR	GS06

Shared Services Transfer Report - Position Transfer Listing

81	0990	Arkansas Crime Information Center	22165270	D052C	SOFTWARE SUPPORT ANALYST	IT05
82	0990	Arkansas Crime Information Center	22165271	D025C	STATE IT SECURITY SPECIALIST	IT06
83	0990	Arkansas Crime Information Center	22177982	D123C	DB ADMINISTRATOR	IT08
84	0990	Arkansas Crime Information Center	22177983	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	IT07
85	0995	Arkansas Division of Emergency Management	22087341	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	IT09

Department of Public Safety			
Shared Services Transfer Report - Fund Transfer Listing			
FY2021 through August 31, 2020			
	Business Area	Division	Amount
1	0950	Commission on Law Enforcement Standards & Training	55,634
2	0955	State Crime Laboratory	91,452
3	0960	Division of Arkansas State Police	728,829
4	0990	Arkansas Crime Information Center	275,668