

DEPARTMENT OF VETERAN'S AFFAIRS - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	1	0	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	None	N	N	0	None	0	0.00

Analysis of Budget Request

Appropriation: Z50 - Dept of Veterans Affairs

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Department of Veterans Affairs assists Arkansas veterans, their dependents and survivors in securing their rights and benefits under Federal and State laws. The Department supervises the activities, training, and testing of County Veterans Service Officers and provides financial assistance to Counties to defray their salaries and expenses. They also provide housing for veterans in the state Veterans Homes and interments in the state Veterans' Cemeteries. This appropriation provides for the Secretary of the Cabinet.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation and general revenue funding in the amount of \$212,868 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z50 - Dept of Veterans Affairs

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	130,831	132,000	132,000	170,772	170,772	170,772	170,772
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	35,114	35,360	35,361	42,096	42,096	42,096	42,096
Operating Expenses 5020002	158	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	166,103	167,360	167,361	212,868	212,868	212,868	212,868
Funding Sources							
General Revenue 4000010	166,103	167,360		212,868	212,868	212,868	212,868
Total Funding	166,103	167,360		212,868	212,868	212,868	212,868
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	166,103	167,360		212,868	212,868	212,868	212,868