

ANTICIPATED FUNDING FOR SFY2025
JULY 1, 2024 - JUNE 30, 2025
ESTIMATED FUNDS AVAILABLE FOR DTF AWARDS

FEDERAL JAG		\$ 1,754,444.46
STATE		
	HUA6101 FOR DTF USE	1,000,000.00
	HUA0154 [SET-ASIDE]	1,230,872.00
		2,230,872.00
SPECIAL REVENUE (DRUG CRIME *		900,000.00
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TOTAL ANTICIPATED FUNDING		<u><u>\$ 4,885,316.46</u></u>

Notes:

2023 Federal JAG has been received and will be available for SFY2025 subgrants
HUA6101 expected funding level of \$1M for FY2025
HUA0154 balance as of 2/21/24 is expected to be available for SFY2025
Drug Crime Fund Fee is estimated based on monthly deposits