



STATE OF ARKANSAS
**Department of Finance
and Administration**

Office of Intergovernmental Services

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MEMORANDUM

To: Arkansas Alcohol and Drug Abuse Coordinating Council
From: Doris R. Smith, Administrator DFA IGS/State Technology
Subject: Drug Crime Fee Assessment
Date: April 6, 2024

Listed below are the cumulative totals for the Drug Crime Fee Assessment Fund as of March 2024.

Drug Crime Fee Assessment Fund (SEP0000)	\$ 709,173.68
-Available for Future Awards	\$ 843,230.88
State Set Aside Available (HUA0154)	\$1,230,872.00
2022 JAGG Available	\$577,390.83
2023 JAGG Available	\$1,799,934.80
Cumulative Behavioral Health Funding Spent-All open JAG Grants	\$ 53,363.50
-Cumulative Funding Available-Behavioral Health	\$ 264,171.80
Cumulative Treatment & Prevention Funding Spent-All open JAG Grants	\$ 0.00
-Cumulative Funding Available-Treatment & Prevention	\$ 247,257.30

DCF expenditures for March 2024 totaled

\$30,024.50

DRUG TASK FORCES (DTF) UTILIZATION REPORT
2024 STATE FISCAL YEAR

Drug Crime Fund (DCF), JAEG 2022, State Set Aside, State Match, Local Match, JAEG 2023

Drug Task Force(s)	DCF (SFY24) Award	DCF (SFY 24) Spent	DCF (SFY24) Balance	% utilized	State Set Aside	State Set Aside Spent	State Set Aside Balance	% Utilized*	Local Match	Local Match Spent	Balance	% utilized	Total Awarded Amount	Overall Utilization
1st ID DTF	\$ 49,156	\$ 18,364.77	\$ 30,790.98	37.36%	\$ 98,312	\$ 98,311.50	\$ -	100.00%	\$ 39,325	\$ 22,974.40	\$ 16,350.60	58.42%	\$ 186,792.25	75%
2nd ID DTF	\$ 40,908	\$ 13,660.24	\$ 27,248.01	33.39%	\$ 81,816	\$ 88,597.14	\$ (6,780.65)	108.29%	\$ 33,318	\$ 33,157.23	\$ 160.77	99.52%	\$ 156,042.74	87%
3rd ID DTF**	\$ 33,120	\$ 10,605.59	\$ 22,514.66	32.02%	\$ 66,241	\$ 70,617.67	\$ (4,377.17)	106.61%	\$ 20,637	\$ 5,637.60	\$ 14,999.40	27.32%	\$ 119,997.75	72%
4th ID DTF (Fayetteville)	\$ 56,559	\$ 56,558.75	\$ -	100.00%	\$ 113,118	\$ 113,117.50	\$ -	100.00%	\$ 46,066	\$ 45,758.64	\$ 307.36	99.33%	\$ 215,742.25	100%
5th ID DTF	\$ 44,592	\$ 34,555.11	\$ 10,037.14	77.49%	\$ 89,185	\$ 102,237.60	\$ (13,053.10)	114.64%	\$ 35,674	\$ 23,387.68	\$ 12,286.32	65.56%	\$ 169,450.75	95%
Searcy (6th) DTF	\$ 38,268	\$ 12,717.99	\$ 25,550.01	33.23%	\$ 76,536	\$ 83,457.10	\$ (6,921.10)	109.04%	\$ 31,168	\$ 19,582.89	\$ 11,585.11	62.83%	\$ 145,972.00	79%
Tenarkana (8th ID) DTF	\$ 44,743	\$ 21,185.10	\$ 23,557.65	47.35%	\$ 89,486	\$ 89,485.50	\$ -	100.00%	\$ 24,294	\$ 15,884.46	\$ 8,409.54	65.88%	\$ 158,522.50	80%
9th East ID DTF	\$ 59,388	\$ 23,483.63	\$ 35,905.87	39.54%	\$ 118,775	\$ 141,940.01	\$ (23,165.01)	119.50%	\$ 47,510	\$ 33,939.15	\$ 13,570.85	71.44%	\$ 225,672.50	88%
9th West ID DTF	\$ 49,223	\$ 38,534.24	\$ 10,688.26	78.29%	\$ 98,445	\$ 84,081.67	\$ 14,363.33	85.41%	\$ 26,727	\$ 26,709.00	\$ 18.00	99.93%	\$ 174,394.50	88%
10th ID DTF	\$ 54,797	\$ 30,902.82	\$ 23,893.93	56.40%	\$ 109,594	\$ 96,008.77	\$ 13,584.73	87.60%	\$ 29,754	\$ 30,768.12	\$ (1,014.12)	103.41%	\$ 194,144.25	81%
11th West ID DTF	\$ 38,746	\$ 22,989.58	\$ 15,755.92	59.33%	\$ 77,491	\$ 52,730.12	\$ 24,760.88	68.05%	\$ 30,996	\$ 30,996.00	\$ -	100.00%	\$ 147,232.50	72%
12th ID DTF	\$ 52,897	\$ 28,815.22	\$ 24,081.28	54.47%	\$ 105,793	\$ 105,793.00	\$ -	100.00%	\$ 43,083	\$ 26,607.54	\$ 16,475.46	61.76%	\$ 201,772.50	80%
13th ID DTF	\$ 63,584	\$ 42,164.18	\$ 21,420.07	66.31%	\$ 127,169	\$ 126,199.68	\$ 968.82	99.24%	\$ 43,157	\$ 25,703.63	\$ 17,453.37	59.56%	\$ 233,909.75	83%
14th ID DTF	\$ 51,909	\$ 33,566.86	\$ 18,342.39	64.65%	\$ 103,819	\$ 103,835.33	\$ (16.83)	100.02%	\$ 35,232	\$ 22,314.61	\$ 12,917.39	63.34%	\$ 190,959.75	84%
15th ID DTF	\$ 46,157	\$ 31,929.68	\$ 14,227.57	69.18%	\$ 92,315	\$ 93,847.50	\$ (1,533.00)	101.66%	\$ 31,328	\$ 19,134.62	\$ 12,193.38	61.08%	\$ 169,799.75	85%
16th ID DTF	\$ 52,113	\$ 16,009.61	\$ 36,103.64	30.72%	\$ 104,227	\$ 98,367.68	\$ 5,858.82	94.38%	\$ 52,113	\$ 29,311.31	\$ 22,801.69	56.25%	\$ 208,452.75	69%
18th East ID DTF	\$ 36,262	\$ 25,353.54	\$ 10,907.96	69.92%	\$ 72,523	\$ 71,459.75	\$ 1,063.25	98.53%	\$ 24,612	\$ 24,612.00	\$ -	100.00%	\$ 133,396.50	91%
18th West ID DTF	\$ 30,025	\$ 18,488.08	\$ 11,536.42	61.58%	\$ 60,049	\$ 54,731.54	\$ 5,317.46	91.14%	\$ 16,302	\$ 14,400.00	\$ 1,902.00	88.33%	\$ 106,375.50	82%
20th ID DTF	\$ 56,487	\$ 36,308.18	\$ 20,178.82	64.28%	\$ 112,974	\$ 117,370.02	\$ (4,396.02)	103.89%	\$ 46,007	\$ 31,657.16	\$ 14,349.84	68.81%	\$ 215,468.00	86%
TOTALS	\$ 898,931.75	\$ 516,191.17	\$ 382,740.58	57.42%	\$ 1,797,863	\$ 1,792,189.08	\$ 5,674.41	99.68%	\$ 657,303.00	\$ 482,536.04	\$ 174,766.96	73.41%	\$ 3,354,098.24	86%

*Reported Utilization thru March 2024.

DRUG CRIME ASSESSMENT FEES

MONTH(S)	2019	2020	2021	2022	2023	2024
July	108,859.16	108,300.19	110,435.24	110,217.00	76,076.99	86,517.69
August	112,295.86	102,083.16	117,168.34	100,801.46	79,492.09	81,033.01
September	105,774.09	102,083.43	109,337.99	94,681.00	88,313.34	90,261.35
October	90,507.23	94,947.77	99,373.30	98,201.19	83,800.55	85,624.44
November	114,943.19	94,901.08	93,603.50	99,077.63	75,729.44	40,895.55
December	100,364.12	88,669.77	83,750.55	79,626.64	61,260.77	100,027.61
January	95,655.58	93,030.75	83,121.55	82,850.74	82,824.66	62,452.57
February	114,905.12	97,539.47	89,174.70	77,120.75	81,392.65	90,960.63
March	123,051.39	120,031.80	89,990.22	98,273.79	104,946.20	122,129.65
April	150,446.67	125,092.81	209,290.37	133,287.14	109,104.61	
May	121,360.57	82,532.18	161,297.12	109,554.94	89,518.02	
June	108,942.72	103,146.28	116,814.80	93,301.42	89,529.95	
Fiscal Year Totals	1,347,105.70	1,212,358.69	1,363,357.68	1,176,993.70	1,021,989.27	759,902.50
Average Monthly Deposits	112,258.81	101,029.89	113,613.14	98,082.81	85,165.77	84,433.61

March-24	
TOTAL DEPOSITS	\$ 122,129.65
TOTAL DCF EXPENDITURES	\$ 30,024.50
NET DEPOSIT	\$ 92,105.15