



STATE OF ARKANSAS
**Department of Finance
and Administration**

Office of Intergovernmental Services

1515 West Seventh Street, Suite 400

Post Office Box 8031

Little Rock, Arkansas, 72203-8031

Phone: (501) 682-1074

Fax: (501) 682-5206

<https://www.dfa.arkansas.gov/intergovernmental-services>

February 29, 2024

Greetings,

The application documents, annual summary, and revised budget for the FY23 JAG application is posted to DFA website for reference only. These documents have been submitted to the federal agency for the FY23 JAG grant. The grant was awarded to DFA September 19, 2023.

Although FY23 grant has been awarded and received, DFA **welcomes** your comments regarding the attached.

The FY24 annual JAG application will be posted in full to DFA website along with the State Clearinghouse procedures which includes posting notice of the application 30 days prior to its submission to the federal agency.

Regards,

Doris R. Smith, CPA
Administrator



Arkansas Department of Finance & Administration
Edward Byrne Memorial Justice Assistance Grant (JAG) Program
Federal Fiscal Year 2023 State Formula Application and Annual Report

PROGRAM NARRATIVE

Description of the Issue

As the designated State Administrative Agency (SAA), the Arkansas Department of Finance and Administration, Office of Intergovernmental Services (DFA-IGS) is responsible for the administration of various federal grant programs including the Edward Byrne Memorial Justice Assistance Grant Program (Byrne JAG).

Project identifiers associated with JAG proposed projects include (1) Ballistic-Resistant Body Armor; (2) Body-Worn Cameras; (3) Computer Software/Hardware; (4) General/ Tactical Video and Audio Equipment; (5) Evidence-Based Programming approaches; (6) Mental and Behavioral Health Training; (7) Community Reentry; (8) Substance Abuse and Delinquency Prevention; (9) Screening and Assessment; (10) Substance Abuse Treatment; and (11) Taskforces.

State's Strategy/Funding Priorities. Arkansas has created a strategic plan identifying three (3) funding priorities for five (5) years beginning with the Byrne JAG fiscal year 2019. The funding priorities identified were Law Enforcement, Behavioral and Mental Health, and Prevention and Education. During the first year of the strategic plan, Arkansas focused on law enforcement efforts; currently with 90% focus toward those efforts. The remaining 10% of pass-through funds have, and will continue, to support criminal justice improvements with behavioral and mental health being the 2nd Priority and prevention and education the 3rd Priority. The 2nd and 3rd priority objectives are outlined in the previously submitted strategic plan.

Subgrant award process and timeline for Law Enforcement – Multijurisdictional Drug Task Force Program (DTFs).

December 2023: JAG sub-recipients (DTFs) are notified of continuation of funding for SFY2023 project (DTF operations)

January 1, 2024: Sub Grant Awards are issued (Project Period: July 1, 2023 to June 30, 2024)

February 15, 2024: The first request for reimbursement for SFY23 sub-grant year due to the Grantee (Sub Recipient's reimbursement request is to be submitted by the 15th of each month)

February 2024 – July 2024: Review expenditures and confirm proper documentation for all sub-recipient activities

April 30, 2024; July 30, 2024: PMT reporting due from sub recipient 20 days before the federal reporting date for the SAA

January 1, 2024 – June 30, 2024: During this period, monitoring of sub-grants will be conducted in-person and/or enhanced desk reviews by Grant Analysts. Monitoring reports are to be completed to document the results and the process

October 30, 2024: Closeout Sub Awards issued with FY2023 federal Byrne JAG Award

Subgrant award process and timeline for Law Enforcement Priorities – Local Law Enforcement Equipment Grant (“less-than-\$10,000” jurisdictions).

December 2023: Local Law Enforcement Units (jurisdictions) are notified of availability of funding

January 2024 – February 2024: Request for Application received by eligible entities

April 2024: Sub Grants Awards are issued (Project Period: April 1, 2024 to May 31, 2024)

June 2024 – July 2024: Review expenditures and confirm proper documentation for all sub-recipient activities

July 30, 2024: Quarterly reporting/PMT due from sub recipient 20 days before the federal reporting date for the SAA

August 2024 – October 30, 2024: Conduct site-visits of 20% funded subrecipients and verify equipment purchased/activities.

October 30, 202 Closeout Sub Awards (law enforcement equipment grants) for federal Byrne JAG awards.

Description of Programs to be funded. The Arkansas' State Administering Agency (SAA) subaward Byrne JAG funds to Law Enforcement units which consist of the State's network of Multijurisdictional Drug Task Forces (DTFs). The DTFs are to address the problems of drug trafficking within the State and its borders. The DTFs performs a broad range of enforcement and collaborative efforts to achieve outcomes that augment the quality and effectiveness of drug enforcement and prosecution. DTF enforcement includes possession, manufacturing, and distribution of controlled substances by drug crime networks.

Challenges - Byrne JAG funding continues to be critical for the ongoing efforts of the DTFs. Annually, the combined operational budgets for the 19 DTFs exceeds \$4.2 million. Their efforts are being sustained through both federal, state funding, and local funding. The Byrne JAG funds, and state level resources (State Drug Crime Enforcement, Prosecution fund and State Appropriate Match) allows continued support to the 19 DTFs across the State. Since 2016, the State Drug Crime Fund has experienced significant decreases in fees collected each year causing a greater deficit in funding the DTF operations. Currently, the Byrne JAG supports approximately forty percent (40%) of the DTF's annual operational cost. To assist with the sustainability of the DTFs, one hundred percent (100%) of JAG allocation funding is awarded to support program efforts and operations.

In addition to funding the DTFs, the Department of Finance and Administration, Office of Intergovernmental Services (DFA-IGS) continues to administer JAG funding to units of local government as required per BJA (jurisdictions with less than \$10,000). These local jurisdictions will receive awards based on the Bureau of Justice Assistance's ineligibility list. These awarded funds typically assist local jurisdictions (law enforcement units) with small equipment needs. The subawards are made according to the availability of funds. Typically, two federal years of funding are combined in a cycle and all ineligible entities receive the same amount. The process is executed through a non-competitive request for application.

Challenges – The funds are made available to all ineligible entities; however, all entities do not apply. Previously, approximately 166 (69%) of the 242 eligible entities applied for the funds and received funding. Under the DFA-IGS current subaward method, unobligated funds are to be remained for the next cycle or possibly not utilized. Additional challenges include subrecipients (small jurisdictions) not having the capacity to report in a timely manner and meet the requirements of administering grants as well as the changing of administration and staffing. DFA-IGS continues to develop a more effective relationship with the Municipal League, Sheriff's Association and Chief Association to better assist in administering the funds.

Other Challenges: Program implementation and planning was greatly impacted by COVID19 by the following:

- State employees had to shift to working from home for many weeks during 2020.
- Set up and learning of new laptops and virtual environments for staff to work from home slowed productivity.
- School closings caused staff who are parents of school children to split their time between work and school needs, decreasing their hours on the project.
- Access and communication with stakeholders in a virtual environment were different and difficult.
- Difficulty engaging potential applicants and stakeholders who lacked computer savvy.
- Attention and fears regarding Coronavirus health impact shifted focus from business as usual.
- Awarded subrecipients' projects were affected as well as subawards were delayed and projects were not implemented in a timely manner.

Additional programs or areas of focus to be funded over the next 3-year grant periods was determined by a comprehensive assessment and review of data collected from stakeholders during the strategic planning process. These programs areas are identified in the JAG 19 Strategic Plan 2020-2025, behavioral/mental health-Priority 2 and prevention education-Priority 3. The specific programs/projects for priority 2 and priority 3 funding have yet to be identified. DFA-IGS will release a request for proposals or request for application that aligns with the Strategic Plan.

Project Design and Implementation

Engaging Stakeholders. The Arkansas Alcohol and Drug Abuse Coordinating Council is a key stakeholder in the strategic planning process. The Council consists of a diverse group of individuals appointed by the Governor to represent multiple disciplines from many sectors of the state including State Police, education, corrections, highway and transportation, State Crime Laboratory, Department of Health, Arkansas National Guard, local police, judges, health professionals and private citizens.

The Arkansas Alcohol and Drug Abuse Coordinating Council (AADACC) was established by Act 855 of 1989 and Act 551 of 1995 and is composed of the following members.

- Arkansas Drug Director
- Director of the Bureau of Alcohol and Drug Abuse Prevention
- Director of the Arkansas State Police
- Director of the Department of Education
- Director of Highways and Transportation
- Director of the Department of Correction
- Director of the Department of Finance and Administration
- Adjutant General of the Arkansas National Guard
- Arkansas Attorney General
- Director of the State Crime Laboratory
- Director of the Blood Alcohol Testing Program
- Director of the Administrative Office of the Courts
- One Police Chief
- One County Sheriff
- One Prosecuting Attorney
- One non-government private citizen
- Director of a Drug Abuse Treatment Program
- One School Drug Counselor
- Director of a Drug Abuse Prevention Program
- Director of a DWI Program
- A Health Professional
- Four At-Large Members (*two must be recovering persons*)

The Council has the responsibility for overseeing all planning, budgeting, and implementation of expenditures of state and federal funds allocated for alcohol and drug education, prevention, treatment, and law enforcement. The Law Enforcement Committee (a committee of the Council) is available to assist the SAA in reviewing applications for funding. The Law Enforcement

committee reviews the SAA funding recommendations and forwards them to the full council for approval.

Strategic Planning/Input. Collaboration between DFA-IGS and the Office of State Drug Director continues. The plans are to keep the established JAG 19 Strategic Plan Core Team active by establishing additional roles and responsibilities. The core team consists of representation from the Health Department, Substance Abuse Prevention and Treatment, Law Enforcement, Community Corrections, Re-Entry, Administrative Courts, National Guard Counterdrug, SAA, and State Drug Directors Office. The Training and Technical Assistance (TTA) provider has worked with the SAA to discuss the weaknesses of the plan. The weakness/deficiencies include evaluation components for assessing performance and how funding adjustments and decisions will be made. Another weakness consists of the proposed timeframe for achieving the goals.

Identifying Gaps/Needed Resources. It is being proposed that this strategic planning core team will further work to address the weaknesses identified in the strategic plan. The core team will review progress/performance outcome and provide discussion on data, plans to address gaps/challenges, make decisions on prioritization, and provide guidance on establishing goals and objectives for JAG as well as to provide funding allocation decisions.

How local communities are engaged in the planning. Currently, there is limited engagement from the local communities in planning. To receive feedback for planning and developing the strategic plan, surveys were utilized to identify their needs. For future planning and coordination, DFA-IGS (SAA) will work with the following entities to develop a collaborative: Arkansas Municipal League, Arkansas Associations of Counties, and the Arkansas Chief Association. The collaborative will allow efforts for effective planning and project design coordination.

Plans for Improvement. The core team will continue its process for assessing data to identify the gaps in the State's needed resources for criminal justice, establish goals to improve the criminal justice system, and identify evidence-based approaches to addressing and preventing crime. Annually, the core team will review outcomes/progress of the strategic plan and conduct new

assessments to determine if changes are to be made with the State's priorities and revisions of funding allocations.

How JAG funds will be coordinated with state and related justice funds. Currently there is limited state and local coordination. It has been a challenge because of the State's structure for criminal justice services. There is no overarching agency for criminal justice services. However, DFA-IGS (SAA) will work to ensure that JAG funds are coordinated with state and related justice funds. The JAG funds will be used to enhance or expand existing programs and services where applicable. JAG funding will not be used to duplicate or supplant existing services. The SAA plans to collaborate with other state and justice related agencies through workgroup meetings and strategic planning. The State agencies and offices identified for collaborative meetings are but not limited to the Arkansas Department of Corrections, Arkansas Department of Public Safety, Governor's Office of Criminal Justice, and the Office of Administrative Courts. These agencies and offices will be asked to participate in JAG planning as well as being notified of changes in the Strategic Plan.

Capabilities and Competencies

Currently, the SAA does not participate in any other strategic planning/coordination efforts with other criminal justice agencies. The SAA completed the process of engaging the Arkansas Alcohol and Drug Abuse Coordinating Council in developing the State's JAG strategic plan. The SAA facilitated and coordinated these efforts. The participation of council members has been key in identifying strategies and setting priorities for the State's Byrne JAG funding. Additional strategic planning/coordination efforts and implementations that are in process is with the United States Attorney Offices Eastern and Western Districts Project Safe Neighborhoods (PSN) project. DFA-IGS (State Administering Agency) is partnering with the Single State Agency for substance abuse (Office of the State Drug Director/Department of Human Services) for the Comprehensive Opioid Abuse Site-Based Programs. DFA-IGS (SAA) facilitated a comprehensive statewide planning to address opioid abuse, misuse, and fatalities. The required planning team representatives are High Intensity Drug Trafficking Area Program (HIDTA), Administrative Office of the Courts, Arkansas Community Corrections (ACC): Probation and

Parole, Department of Human Services: Child Welfare, Governor's Office-Senior Advisor for Child Welfare, Arkansas Sheriff's Association, Arkansas Chief's Association, Drug Enforcement Agency (DEA), Arkansas Foundation For Medical Care (AFMC), Arkansas Municipal League (an association of city/county governments), City of El Dorado, and City of Marianna. The plan consists of strategies that support treatment and recovery service engagement; provide prevention and education programs for youth; increase the use of diversion or family court programming; and/or reduce the incidence of overdose death and allow for financial support to localities. DFA-IGS continues its partnership with the SSA through the awarded Comprehensive Opioid Abuse Site-based program (COAP). These award funds will support local/municipalities law enforcement units with peer recovery specialists' efforts, stigma awareness, law enforcement capacity to address opioids/stimulants, and opioid/stimulant investigations, as well other projects that align with the COAP Comprehensive Strategic Plan.

Plan for Collecting the Data Required for Performance Measures

To ensure compliance with the Government Performance and Results Act (GPRA), Public Law 103-62, the SAA requires sub grantees to report data that captures the required accountability measures. For the JAG funded projects, reporting activity will be conducted quarterly for PMT and semi-annual in JustGrants. Sub grantees are made aware of the requirement to submit performance measures as a part of the award process in addition to the quarterly reporting requirements. A performance measurement reporting tool, designed by DFA-IGS, is utilized by the sub grantee quarterly to capture required program information and activities. The reporting tool is submitted quarterly along with any additional program data and statistics required by DFA-IGS. Sub recipients are made aware of this requirement in the special conditions before the sub grant is awarded. The special conditions are part of the award agreement. Currently, to ensure reporting is done in a timely manner in PMT, DFA-IGS (Grantee) will enter the sub recipient's performance measure data in the reporting system for the completion the JustGrants reporting requirements. DFA-IGS is planning and preparing for the JAG subrecipients to start submitting their own project quarterly report performance measures in PMT.

ANNUAL REPORT SUMMARY

Discuss changing circumstances in the state, if any since the strategic plan was adopted. Since the strategic plan was adopted, there were no substantial changes within the State that relates to the previously submitted strategic plan. Although, COVID-19 affected some of the JAG implementation and delayed the execution of a new project for addressing priority two, behavioral/mental health objectives.

Describe how the state plans to adjust funding within and among each of the JAG Program areas. Currently, there are no plans to adjust the funding within and among each of the JAG program areas. The JAG Strategic Plan was completed and submitted in September 2019. The SAA is currently implementing the plan as presented. To adjust the funding within and among the JAG priority areas, the Strategic Plan Core Team will review, discuss, and recommend necessary to the full Council for approval.

Provide an ongoing assessment of need. There were no updates or additional assessments conducted at the time of reporting. However, DFA-IGS will plan to conduct assessments in the future.

Discuss the accomplishment of the goals identified in the strategic plan.

Priority #1 – Law Enforcement:

Objective #1: To support the nineteen (19) multi-jurisdictional task force state funded programs that integrate federal, state and/or local drug law enforcement agencies and prosecutors for enhancing interagency coordination and intelligence and facilitating multi-jurisdictional investigations

Outcome: The State of Arkansas gives funding priority for Byrne JAG to multi-jurisdictional Drug Task Forces entities (DTFs) to perform a broad range of enforcement and collaboration efforts and activities to address drug trafficking and drug-related crimes across the State. The State has nineteen (19) DTFs with eighteen (18) being active. In SFY 21, Arkansas funded the eighteen (18) active DTFs with JAG funding. The 19 DTFs covers approximately two-thirds of the States' 75 counties. These DTFs in coordination with other local, state, and federal agencies, perform drug interdiction and eradication along major interstates, highways, and byways of the State. Over the last 12 months (SFY 2021), the Drug Task Forces impact has resulted in drug confiscations of over 3.8 million grams of drugs and seizure of assets with an estimated value over \$79 million statewide. (SFY 2020, 3.5 million and \$52 million respectively) In addition, 1350 drug organizations were disrupted (SFY 2020, 597) and 899 dismantled (SFY 2020, 167). There were over 1,459 ongoing investigations (SFY 2020, 1,464) with over 5,999 drug-related arrests (SFY 2020 4,072) made in the last state fiscal year with approximately 4,172 drug convictions (SFY 2020 5,200). The DTFs manpower hours plus over-time spent on drug

investigations/DTF operations is approximately 13,709 hours per 18 task forces (SFY 2020 7,950).

Objective #2: To support the "less-than-\$10,000 jurisdiction" approximately 200 through subgrants to support law enforcement training, supplies, and equipment needs

Outcome: During SFY 21, there were 242 ineligible jurisdiction who were not able to apply directly to BJA for funding. During this grant cycle, the SAA issued 166 subawards for law enforcement equipment and operations. The summary of purchases from this cycle of the Law Enforcement Equipment Grant has not been completed. The grant period ended May/June 2021. However, the previous SFY 20 summary of the Law Enforcement Equipment Grant funding cycle consisted of the followed: Car Accessories 22% of awarded funding (58 Types of Items Purchased); Field Equipment 20% of awarded funding (52 Types of Items Purchased); Officer Equipment 17% of awarded funding (45 Types of Items Purchased); Technology Equipment 14% of awarded funding (36 Types of Items Purchased); Body Cameras 9% of awarded funding (25 Types of Items Purchased); Body Armor 7% of awarded funding (18 Types of Items Purchased); Office Supplies 7% of awarded funding (19 Types of Items Purchased); and Uniforms 4% of awarded funding (11 Types of Items Purchased).

Priority#2 – Behavioral/Mental health: There were no accomplishments made towards behavioral/mental health objectives. During state fiscal year 2021, there were no subaward issued for this priority; however, there are plans to meet and discuss releasing a Request for Proposal (RFP) in the next quarter. The sub recipient/subaward would address the objectives listed below. Approximately 5% of the JAG available pass through is available.

Objective #1: Increase the total number of persons trained by 5% from the previous year by supporting at least one initiative that provides mental health/behavioral health trainings (in-person and online). These will be designed to educate law enforcement and criminal justice personnel statewide on appropriate referrals and course of action by September 2025.

Objective #2: Increase the utilization rate by 10% from the previous year through coordination of criminal justice personnel and law enforcement, by supporting initiatives that will enhance the capacity of the four funded crisis stabilization units by September 2025.

Objective #3: Increase methods of communication by 100% among treatment providers and criminal justice partners by establishing a mechanism to effectively

communicate and build relationships among local treatment providers and law enforcement/criminal justice personnel through collaborative efforts and information sharing between agencies by September 2025.

Objective #4: Increase the number of individuals and/or family members who access peer recovery by 90% from the previous year by supporting at least one project that enhances peer recovery (specialists) activities throughout the State. The project will support collaborative efforts that embed social services with law enforcement to rapidly connect individuals at risk and/or survivors and their families with substance abuse and behavioral health treatment providers by September 2025.

Objective #5: Improve criminal detention centers capacity by supporting at least one treatment program that is designed to meet the needs of adult and juvenile drug dependent and alcohol-dependent offenders by September 2025.

Objective #6: Improve criminal justice agencies capacity to provide behavioral health services to offenders detained by law enforcement by supporting at least one program designed to identify treatment resources and provide services for offenders.

Priority#3 – Prevention and Education: There were no accomplishments made towards prevention and education objectives. During state fiscal year 2021, there were no funds allocated from the JAG funding for this priority. For JAG FFY21 funding, 5% of the available pass through will be available for this priority.

Objective #1: Support at least one (1) program or project to divert juveniles who are first-time offenders from further acts of criminal behavior by September 2025.

Objective #2: Support at least one (1) program or project that increase the number of evidence-based re-entry programs or projects that addresses the recidivism rate as well as sustain recovery for individuals with mental health/co-occurring disorders by September 2025.

Objective #3: Support projects that increase the participation of law enforcement and criminal justice personnel to support military efforts of implementing demand-reduction education and community programs or similar projects such as socio-economic and collaborative leadership models.

Objective #4: By September 2025, support at least three (3) projects that increase the number of alternative programs that prevent detention, jail, and prison for persons with prior criminal history who pose no danger to the community.

Objective #5: By September 2025, support at least one (1) project that would increase the capacity to conduct various prevention screenings of offenders and assist courts in making appropriate referrals to prevention and educational programs.

Reflect how the plan influenced funding decisions in the previous year. Not Applicable No changes were made in the funding decision in the previous year.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401

Post Office Box 3278

Little Rock, Arkansas 72203-3278

Phone: (501) 682-2242

Fax: (501) 682-1029

www.arkansas.gov/dfa

5. Indirect Cost Rate Agreement

NOT APPLICABLE



PUBLIC LAW 113-242—DEC. 18, 2014

DEATH IN CUSTODY REPORTING ACT OF 2013

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: 08/01/2023	4. Applicant Identifier: _____	
5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 71-0397783	* c. UEI: DM7JV6MBJNJ7	
d. Address:		
* Street1: 1509 WEST 7TH STREET	Street2: P.O. BOX 3278	
* City: LITTLE ROCK	County/Parish: PULASKI	
* State: AR: Arkansas	Province: _____	
* Country: USA: UNITED STATES	* Zip / Postal Code: 72203-3278	
e. Organizational Unit:		
Department Name: DEPARTMENT OF FINANCE AND ADMI	Division Name: INTERGOVERNMENTAL SERVICES	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: _____	* First Name: DORIS	
Middle Name: _____	* Last Name: SMITH	
Suffix: _____	Title: ADMINISTRATOR	
Organizational Affiliation: _____		
* Telephone Number: 501-682-5242	Fax Number: _____	
* Email: doris.smith@dfa.arkansas.gov		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

A: State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Bureau of Justice Assistance

11. Catalog of Federal Domestic Assistance Number:

16.738

CFDA Title:

Edward Byrne Memorial Justice Assistance Grant Program

*** 12. Funding Opportunity Number:**

O-BJA-2023-171793

* Title:

BJA FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - State Solicitation

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

ARKANSAS' STATEWIDE JUSTICE ASSISTANCE GRANT PROGRAM

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,990,853.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,990,853.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

OMB Number: 4040-0013
Expiration Date: 02/28/2025

1. * Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. * Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. * Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> SubAwardee * Name: DEPARTMENT OF FINANCE AND ADMINISTRATION * Street 1: 1509 WEST 7TH STREET Street 2: P.O. BOX 3278 * City: LITTLE ROCK State: AR: Arkansas Zip: 75509-3278 Congressional District, if known: 2		
5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime:		
6. * Federal Department/Agency: U.S. DEPARTMENT OF JUSTICE	7. * Federal Program Name/Description: Edward Byrne Memorial Justice Assistance Grant Program CFDA Number, if applicable: 16.738	
8. Federal Action Number, if known: _____	9. Award Amount, if known: \$ 1,990,853.00	
10. a. Name and Address of Lobbying Registrant: Prefix: _____ * First Name: NA Middle Name: _____ * Last Name: NA Suffix: _____ * Street 1: NA Street 2: _____ * City: NA State: _____ Zip: _____		
b. Individual Performing Services (including address if different from No. 10a) Prefix: _____ * First Name: NA Middle Name: _____ * Last Name: NA Suffix: _____ * Street 1: NA Street 2: _____ * City: NA State: _____ Zip: _____		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
* Signature: DORIS SMITH * Name: Prefix: _____ * First Name: DORIS Middle Name: _____ * Last Name: SMITH Suffix: _____ Title: _____ Telephone No.: _____ Date: 08/01/2023		
Federal Use Only:		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

OMB Number: 4040-0013
Expiration Date: 02/28/2025

1. * Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. * Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. * Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> SubAwardee * Name: DEPARTMENT OF FINANCE AND ADMINISTRATION * Street 1: 1509 WEST 7TH STREET * Street 2: P.O. BOX 3278 * City: LITTLE ROCK * State: AR: Arkansas * Zip: 75509-3278 Congressional District, if known: 2		
5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime:		
6. * Federal Department/Agency: U.S. DEPARTMENT OF JUSTICE	7. * Federal Program Name/Description: Edward Byrne Memorial Justice Assistance Grant Program CFDA Number, if applicable: 16.738	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ 1,990,853.00	
10. a. Name and Address of Lobbying Registrant: Prefix: * First Name: NA Middle Name: * Last Name: NA Suffix: * Street 1: NA * Street 2: * City: NA * State: * Zip:		
b. Individual Performing Services (including address if different from No. 10a) Prefix: * First Name: NA Middle Name: * Last Name: NA Suffix: * Street 1: NA * Street 2: * City: NA * State: * Zip:		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. * Signature: DORIS SMITH * Name: Prefix: * First Name: DORIS Middle Name: * Last Name: SMITH Suffix: Title: Telephone No.: Date: 08/01/2023		
Federal Use Only:		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

ANNUAL REPORT SUMMARY

Discuss changing circumstances in the state if any since the strategic plan was adopted. Since the strategic plan was adopted, there were no substantial changes within the State that relate to the previously submitted strategic plan. COVID-19 greatly impacted JAG implementation by delaying the timeline of new projects for addressing priority two, behavioral/mental health objectives and addressing priority three, prevention and education.

Describe how the state plans to adjust funding within and among each of the JAG Program areas. Currently, there are no plans to adjust the funding within and among each of the JAG program areas. The JAG Strategic Plan was completed and submitted in September 2019. The SAA is currently implementing the plan as presented. To adjust the funding within and among the JAG priority areas, the Strategic Plan Core Team will review, discuss, and recommend adjustments to the full Council for approval as needed.

Provide an ongoing assessment of need. There were no updates or additional assessments conducted at the time of reporting. However, DFA-IGS will plan to conduct assessments in the future as needed.

Discuss the accomplishment of the goals identified in the strategic plan.

Priority #1 – Law Enforcement:

Objective #1: To support the nineteen (19) multi-jurisdictional task force state funded programs that integrate federal, state and/or local drug law enforcement agencies and prosecutors for enhancing interagency coordination and intelligence and facilitating multi-jurisdictional investigations.

Outcome: The State of Arkansas gives funding priority for Byrne JAG to multi-jurisdictional Drug Task Force entities (DTFs) to perform a broad range of enforcement and collaboration efforts and activities to address drug trafficking and drug-related crimes across the State. The State has 19 DTFs with 19 being active in SFY 2024. The DTFs cover approximately two-thirds of the State's 75 counties. In SFY 2023, Arkansas funded the 18 active DTFs with JAG funding. These DTFs, in coordination with other local, state, and federal agencies, perform drug interdiction and eradication along major interstates, highways, and byways of the State. Over the last 12 months (SFY 2023), the Drug Task Forces impact has resulted in drug confiscations of over 10.5 million grams of drugs and seizure of assets with an estimated value over \$224 million statewide. This is an increase over SFY 2022, 7.7 million and \$210 million respectively. In addition, 1,851 drug organizations were disrupted (SFY 2022, 1,400) and 715 dismantled (SFY 2022, 654). There were over 2,314 ongoing investigations (SFY 2022, 1,384) with 5,506 drug-related arrests (SFY 2022 5,099) made in the last state fiscal year with 4,434 drug convictions

(SFY 2022 3,808). The DTFs' manpower hours plus overtime spent on drug investigations/DTF operations is approximately 207,322 hours among 18 task forces (SFY 2022 202,117).

Objective #2: To support the "less-than-\$10,000 jurisdiction" approximately 200 through subgrants to support law enforcement training, supplies, and equipment needs.

Outcome: During SFY 22-23, there were 242 ineligible jurisdictions who were not able to apply directly to BJA for funding. During this grant cycle, the SAA issued 166 subawards for law enforcement equipment and operations. The grant period ended May/June 2023. The SFY 23 summary of the Law Enforcement Equipment Grant funding cycle consisted of the following: Car Accessories; Field and Officer Equipment; Technology Equipment; Body Amor and Body Cameras; and Office Supplies. DFA-IGS did not implement a cycle of State Fiscal Year 2022. DFA-IGS will implement a new law enforcement equipment grant cycle the start of State Fiscal Year 2023 utilizing FFY19 and FFY20 federal funds. There are 245 jurisdictions that will be eligible to apply for this grant. To better manage the funding cycle, there will be three rounds of funding.

Priority #2 – Behavioral/Mental health:

Objective #1: Increase the total number of persons trained by 5% from the previous year by supporting at least one initiative that provides mental health/behavioral health trainings (in-person and online). These will be designed to educate law enforcement and criminal justice personnel statewide on appropriate referrals and course of action by September 2025.

Outcome: During state fiscal year 2023, DFA-IGS released a Request for Application (RFA) for the Behavioral/Mental Health-Priority Two. As a result of the RFA, a subaward was issued. The subrecipient proposed to address objective #1 from the list below. The subrecipient (Administrative Office of Courts) is planning a training for judges and prosecutors. The training will focus on education and awareness of behavioral health issues for the Arkansas judiciary. Specifically, the subrecipient intends to make the course "Drugs in America Today – What Every Judge Needs to Know," presented by the National Judicial College (NJC), available to the judiciary by contracting with the NJC to put on the course locally. The training course was

scheduled for the Fall of 2022. Five percent (5%) of the JAG available pass through supports this project.

Objective #2: Increase the utilization rate by 10% from the previous year through coordination of criminal justice personnel and law enforcement, by supporting initiatives that will enhance the capacity of the four funded crisis stabilization units by September 2025.

Outcome: None

Objective #3: Increase methods of communication by 100% among treatment providers and criminal justice partners by establishing a mechanism to effectively communicate and build relationships among local treatment providers and law enforcement/criminal justice personnel through collaborative efforts and information sharing between agencies by September 2025.

Outcome: None

Objective #4: Increase the number of individuals and/or family members who access peer recovery by 90% from the previous year by supporting at least one project that enhances peer recovery (specialists) activities throughout the State. The project will support collaborative efforts that embed social services with law enforcement to rapidly connect individuals at risk and/or survivors and their families with substance abuse and behavioral health treatment providers by September 2025.

Outcome: None

Objective #5: Improve criminal detention centers capacity by supporting at least one treatment program that is designed to meet the needs of adult and juvenile drug dependent and alcohol-dependent offenders by September 2025.

Outcome: None

Objective #6: Improve criminal justice agencies capacity to provide behavioral health services to offenders detained by law enforcement by supporting at least one program designed to identify treatment resources and provide services for offenders.

Outcome: None

Priority #3 – Prevention and Education:

During state fiscal year 2023, there were no accomplishments made towards the prevention and education objectives below. During the next 6 months, DFA-IGS will make plans for addressing this priority. For JAG FFY23 funding, 5% of the available pass through will be available for this priority.

Objective #1: Support at least one (1) program or project to divert juveniles who are first-time offenders from further acts of criminal behavior by September 2025.

Outcome: None

Objective #2: Support at least one (1) program or project that increase the number of evidence-based re-entry programs or projects that addresses the recidivism rate as well as sustain recovery for individuals with mental health/co-occurring disorders by September 2025.

Outcome: None

Objective #3: Support projects that increase the participation of law enforcement and criminal justice personnel to support military efforts of implementing demand-reduction education and community programs or similar projects such as socio-economic and collaborative leadership models.

Outcome: None

Objective #4: By September 2025, support at least three (3) projects that increase the number of alternative programs that prevent detention, jail, and prison for persons with prior criminal history who pose no danger to the community.

Outcome: None

Objective #5: By September 2025, support at least one (1) project that would increase the capacity to conduct various prevention screenings of offenders and assist courts in making appropriate referrals to prevention and educational programs.

Outcome: None

Reflect how the plan influenced funding decisions in the previous year. Not Applicable; No changes were made in the funding decision in the previous year.

PROJECT BUDGET NARRATIVE

Personnel - \$156,500 (Administrative Cost)

Sub recipients will budget for personnel/salaries for program operations.

Grant funds are used to support salary percentages for personnel who perform work duties related to the federal program as well as monitoring sub recipients of these funds.

Program Manager 75% of \$65,000	\$ 48,750.00
Program Coordinator 100% of \$55,000	\$ 55,000.00
Grants Analyst 50% of \$45,000.00	\$ 22,500.00
Program Coordinator 55% of \$55,000.00	\$ 30,250.00

Fringe Benefits - \$57,145.00 (Administrative Cost)

Fringe benefits and employer benefits would be paid for any personnel that were approved in the sub award to the sub recipient. Pursuant to the policy of the department, any payments for insurance or retirement would not exceed the amount allowed for state employees.

Grant funds are used to support fringe benefits/employer and mandated benefits for Grantee staff working on this federal program

FICA 7.65% of salaries	\$11,973
EBD % of \$550 p/m for each staff	\$21,180
Retirement 15.32% of salaries	\$23,976
Unemployment/Workers Comp .01% of salaries	\$ 16

Travel/Training/Conferences - \$11,124.00 (Administrative Cost)

To support travel/training for Grantee staff working on JAG federal program. Grantee will include all related travel costs i.e. airfare, lodging, per diem, etc.

Lodging \$250/Night @ 3 Nights (2 Persons) \$1200 (3 Trips) -	\$4,500.00
Meals (Per Diem) \$76/Day 3 Days (2 Persons) \$512 (3 Trips) -	\$1,824.00
Airfare (Roundtrip) \$650/Flight (2 Persons) \$1300 (3 Trips) -	\$3,900.00
Other – Baggage Fees/Ground Transportation \$150/trip 2 Persons \$300 (3 Trips) -	\$900.00

Equipment - \$0

Sub recipients are allowed to purchase equipment according to the state and program guidelines. Equipment items are reviewed closely by the SAA to assure that any requests from sub recipients for equipment are for the sole use of the local law enforcement program.

Arkansas Department of Finance & Administration

There is not a request for equipment from the Grantee at the time of the application.

Supplies - \$9,500 (Administrative Cost)

Grant funds are used to purchase general office supplies. Office Supplies include postage, pens, pencils, paper, binder clips, folders, labels, ink cartridges, etc. to be used for the JAG projects with upfront supply costs at the beginning of the award and upon grant position fulfillment.

Construction - \$0

There will be no funds used for construction.

Contract Services (Sub Awards) - \$2,370,871

Contractual services include sub awards made to JAG funded entities who respond to the request for application solicitation. The Grantee currently has 19 sub awards to multi-jurisdictional task forces (DTFs) who receives 90% of the pass-through and approximately 200 sub awards who receive the local law enforcement equipment grant for equipment purchases only (local law enforcement units in jurisdictions less than \$10,000). DTFs are considered units of local government.

JAG Eligible Projects - \$1,949,266 (90% to multi-jurisdictional task forces; 5% to Prevention & Education; 5% to Behavioral Health)

Less than \$10,000 - \$421,605

Other - \$29,161.00 (Administrative Cost)

Grant funds are used to support rent/storage and communications.

Rent: Office and Record Storage \$3,125 Quarterly (Rent is calculated at \$3000/quarter and Storage \$125/quarter) **\$12,500.00**

Telephone/Communications \$275/Month (based on historical expenses for the last 12 months) **\$3,300.00**

Grant funds will also be used for membership dues and registrations:

NCJA Annual Membership - \$7500 Registrations-TBD (estimated) - **\$5861**

\$13,361 total.

Total Administrative Costs: \$263,430

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$156,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,500
B. Fringe Benefits	\$57,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,145
C. Travel	\$11,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,124
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$2,370,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,871
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$29,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,161
Total Direct Costs	\$2,634,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,301
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$2,634,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,301
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											
										No	

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

No

(DOJ Financial Guide, Section 3.10)

A. Personnel

Name List each name, if known.	Position List each position, if known.	Computation							
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request	
TBD	Program Manager	\$65,000.00	yearly	1	75%	\$48,750		\$48,750	
Kimberly Orr	Program Coordinator	\$55,000.00	yearly	1	100%	\$55,000		\$55,000	
Richard Wylie	Grants Analyst	\$45,000.00	yearly	1	50%	\$22,500		\$22,500	
Christina Lott	Program Coordinator	\$55,000.00	yearly	1	55%	\$30,250		\$30,250	
TBD	TDB		yearly		50%	\$0		\$0	
			yearly	1		\$0		\$0	
						Total(s)	\$156,500	\$0	\$156,500
Narrative									

Purpose Area #4

Grant funds are used to support salary percentages for personnel who perform work duties related to the federal program as well as monitoring sub recipients of these funds.
(Administrative Cost)

B. Fringe Benefits		Computation				
Name	<i>Show the basis for computation.</i>					
<i>List each grant-supported position receiving fringe benefits.</i>	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request	
EBD (Health Insurance)	\$5,400.00	50.00%	\$2,700		\$2,700	
FICA	\$156,500.00	7.65%	\$11,973		\$11,973	
Workers Compensation/Unemployment Insurance	\$156,500.00	0.01%	\$16		\$16	
Retirement	\$156,500.00	15.32%	\$23,976		\$23,976	
EBD (Health Insurance)	\$6,600.00	100.00%	\$6,600		\$6,600	
EBD (Health Insurance)	\$6,600.00	75.00%	\$4,950		\$4,950	
EBD (Health Insurance)	\$6,600.00	50.00%	\$3,300		\$3,300	
EBD (Health Insurance)	\$6,600.00	55.00%	\$3,630		\$3,630	
			\$0		\$0	
			Total(s)	\$0	\$57,145	
Narrative						
<p>Grant funds are used to support fringe benefits/employer and mandated benefits for Grantee staff working on this federal program- estimated at a 38% rate of salaries. (Administrative Cost) Employer and Mandated Benefits include: FICA 7.65% of salaries. EBD % of \$550 p/m for each employee (includes vacant position) Unemployment/Workers Comp .01% of salaries Retirement 15.32% of salaries.</p>						

Purpose Area #4

C. Travel		Computation									
Purpose of Travel	Location	Type of Expense	Basis	Compute the cost of each type of expense X the number of people traveling.							Federal Request
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Lodging, Meals, Etc.	Per day, mile, trip, Etc.	Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request	
TBD	TBD	Other	N/A	\$100.00	1	3	3	\$900		\$900	
TBD	TBD	Transportation	Round-trip	\$650.00	1	2	3	\$3,900		\$3,900	
TBD	TBD	Meals	Day	\$76.00	4	2	3	\$1,824		\$1,824	
TBD	TBD	Lodging	Night	\$250.00	3	2	3	\$4,500		\$4,500	
Narrative				Total(s)				\$11,124	\$0	\$11,124	
<p>To support travel/training for Grantee staff working on JAG federal program. Grantee will include all related travel costs i.e. airfare, lodging, per diem, etc. (Administrative Cost)</p> <p>Lodging \$200/Night @ 3 Nights (2 Persons) \$1500 (3 Trips)</p> <p>Meals (Per Diem) \$76/Day 4 Days (2 Persons) \$512 (3 Trips)</p> <p>Airfare (Roundtrip) \$650/Flight (2 Persons) \$1300 (3 Trips) Other is baggage fees and ground transportation</p>											

Purpose Area #4

D. Equipment		Computation				
Item	Compute the cost (e.g., the number of each item to be purchased X the cost per item)	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
<i>List and describe each item of equipment that will be purchased</i>				\$0		\$0
				\$0	\$0	\$0
Narrative		Total(s)				

Purpose Area #4

E. Supplies		Computation				
Supply Items	<i>Provide a list of the types of items to be purchased with grant funds.</i>	<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
		# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
General Office Supplies		12	\$791.66	\$9,500		\$9,500
		Total(s)		\$9,500	\$0	\$9,500
Narrative						
<p>Grant funds are used to purchase general office supplies. Office Supplies include postage, pens, pencils, paper, binder clips, folders, labels, ink cartridges, and etc. to be used for the JAG projects with upfront supply costs at the beginning of the award and grant position fulfillment.</p>						

Purpose Area #4

F. Construction						
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
		Total(s)		\$0	\$0	\$0
Narrative						

Purpose Area #4

G. Subawards (Subgrants)									
Description		Purpose		Consultant?					
<i>Provide a description of the activities to be carried out by subrecipients.</i>		<i>Describe the purpose of the subaward (subgrant)</i>		<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>					
						Total Cost	Non-Federal Contribution	Federal Request	
Subgrants				No		\$2,370,871		\$2,370,871	
				No				\$0	
				Total(s)		\$2,370,871	\$0	\$2,370,871	
Consultant Travel (if necessary)									
Purpose of Travel		Location		Type of Expense		Computation			
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>		<i>Indicate the travel destination.</i>		<i>Hotel, airfare, per diem</i>		<i>Compute the cost of each type of expense X the number of people traveling.</i>			
				Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
							\$0		\$0
				Total			\$0	\$0	\$0
Narrative									
<p>Contractual services include sub awards made to JAG funded entities who respond to the request for application solicitation. The Grantee currently has 20 sub awards who receive the pre-determined pass-through and approximately 200 sub awards who receive the local law enforcement equipment grant for equipment purchases only (local law enforcement units in jurisdictions less than \$10,000). JAG Eligible Projects - \$1,949,266 (90% to multi-jurisdictional task forces; 5% to Prevention& Education; 5% to Behavioral Health) Less than \$10,000 jurisdictions- \$421,605</p>									

Purpose Area #4

H. Procurement Contracts			
Description	Purpose	Consultant?	
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sale source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>	
		Total(s)	Total Cost
			\$0
			\$0
			\$0
Consultant Travel (if necessary)			
Purpose of Travel	Location	Type of Expense	Computation
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>
		Total	Total
			\$0
			\$0
			\$0
Narrative			

Purpose Area #4

I. Other Costs		Computation						
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request	
<i>Show the basis for computation</i>								
Rent Office and Storage	1	Quarterly	\$3,125.00	4	\$12,500		\$12,500	
Communications (Telephone and Internet)	1	Monthly	\$275.00	12	\$3,300		\$3,300	
Registrations and Memberships	1	N/A	\$13,361.00	1	\$13,361		\$13,361	
					Total(s)	\$29,161	\$0	\$29,161
Narrative								

Purpose Area #4

Grant funds are used to support rent/storage and communications. (Administrative Cost)
Rent: Office and Record Storage (Rent is calculated at \$3000/quarter and \$125/quarter Storage)
Telephone/Communications \$275/Month (based on historical expenses for the last 12 months)
Grant funds will also be used for annual membership dues and registrations: (Administrative Cost)
NCJA Annual Membership - \$7500
Registrations-TBD (estimated) - \$5861

Purpose Area #4

J. Indirect Costs						
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
	Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request	
			\$0		\$0	
		Total(s)	\$0	\$0	\$0	\$0
Narrative						