

**Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis January 2020**

| 1230000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------|--|---------------------|---------------------|------------------------|------------------------|
| 3801-02-DMV | ADFA- VALIDATION DECAL FEE | \$323,733.16 | \$326,991.14 | \$2,264,064.78 | \$2,255,695.04 |
| Total | 1230000 | \$323,733.16 | \$326,991.14 | \$2,264,064.78 | \$2,255,695.04 |
| 1310200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3804-02-DMV | STATE POLICE RETIREMENT- DUI REINSTATEMENT | \$50,712.57 | \$68,826.64 | \$442,434.16 | \$520,868.00 |
| Total | 1310200 | \$50,712.57 | \$68,826.64 | \$442,434.16 | \$520,868.00 |
| 7009602 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3802-02-DMV | STATE POLICE AWIN- DRIVERS LICENSE | \$499,779.64 | \$968,877.72 | \$5,757,778.59 | \$6,591,986.17 |
| 3803-02-DMV | STATE POLICE DEBT- CDL TESTING | \$47,713.52 | \$51,507.74 | \$364,594.78 | \$362,693.88 |
| Total | 7009602 | \$547,493.16 | \$1,020,385.46 | \$6,122,373.37 | \$6,954,680.05 |
| 7009625 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3805-02-DMV | ASP VEHICLES - NCL TESTING | \$44,879.05 | \$55,146.97 | \$442,771.55 | \$434,448.32 |
| Total | 7009625 | \$44,879.05 | \$55,146.97 | \$442,771.55 | \$434,448.32 |

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| AGA0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------|--|---------------------|---------------------|------------------------|------------------------|
| 2000-01 | MULTIPLE TAX INBOUND | \$4,224.83 | \$2.37 | \$11,263.81 | \$8,070.46 |
| 2000-01-BER | BEER INBOUND | \$149,098.78 | -\$189.00 | \$149,347.09 | -\$61,233.03 |
| 2000-01-BRN | BRINE SEVERANCE INBOUND | \$30,740.26 | \$0.00 | \$30,741.26 | \$0.25 |
| 2000-01-CIG | CIGARETTE INBOUND | \$0.00 | \$132,114.00 | -\$921.30 | \$334,650.00 |
| 2000-01-DYD | DYED DIESEL INBOUND | \$87,741.91 | \$2,874.04 | \$82,622.25 | -\$1,103.66 |
| 2000-01-EGS | ELECTRONIC GAMES INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000-01-EST | ESTATE TAX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000-01-LIQ | LIQUOR INBOUND | \$0.00 | \$19.00 | \$0.00 | \$19.00 |
| 2000-01-OIL | OIL SEVERANCE INBOUND | -\$15,928.66 | -\$516,795.78 | -\$555,589.13 | -\$208,446.47 |
| 2000-01-OTP | TOBACCO INBOUND | -\$43,782.00 | -\$11,227.68 | -\$145.53 | \$1,019.57 |
| 2000-01-SEV | OTHER SEVERANCE INBOUND | -\$597.07 | \$5,193.06 | \$4,057.09 | \$1,788.96 |
| 2000-01-SLS | GROSS RECEIPTS - IN | -\$1,114,708.91 | -\$378,130.36 | \$925,260.69 | \$1,108,123.83 |
| 2000-01-VEN | VENDING INBOUND | \$0.00 | \$0.00 | \$2.50 | \$0.08 |
| 2000-01-WIN | WINE INBOUND | -\$159.66 | \$1,058.66 | \$357.85 | \$1,743.68 |
| 3000-00 | MISCELLANEOUS TAX/FEES | \$2,463.51 | \$289.00 | -\$20,160.77 | -\$25,442.07 |
| 3000-01-BER | BEER TAX | \$733,722.37 | \$621,183.51 | \$6,825,724.56 | \$6,931,846.39 |
| 3000-01-BIN | BINGO TAX | \$12,662.60 | \$18,715.00 | \$112,223.80 | \$119,412.05 |
| 3000-01-BRN | BRINE SEVERANCE TAX 3/4 | \$30,644.17 | \$28,793.46 | \$213,699.25 | \$227,374.83 |
| 3000-01-BRR | BINGO/RAFFLE LICENSES | \$730.00 | \$455.00 | \$12,215.00 | \$8,635.00 |
| 3000-01-CGS | CASINO GAMING TAX | \$5,058,900.75 | \$0.00 | \$28,625,238.00 | \$0.00 |
| 3000-01-CIG | CIGARETTE TAX | \$12,127,781.66 | \$10,947,261.22 | \$90,887,804.86 | \$91,671,531.52 |
| 3000-01-CIP | CIGARETTE PAPER TAX | \$70,330.10 | \$95,187.89 | \$702,059.35 | \$727,963.16 |
| 3000-01-CWW | CAR WASH FEES | \$49,667.29 | \$0.00 | \$151,161.72 | \$0.00 |
| 3000-01-DYD | DYED DIESEL 87/07 | \$391,405.81 | \$446,217.48 | \$4,945,251.69 | \$5,228,075.80 |
| 3000-01-EGS | ELECTRONIC GAMES - GREYHOUND | \$0.00 | \$3,619,683.00 | \$3,641,592.00 | \$23,740,612.00 |
| 3000-01-EST | ESTATE TAX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000-01-FSG | PAID FANTASY SPORTS GAMES TAX 19-6-201 | \$45,172.97 | \$22,220.29 | \$87,198.44 | \$60,653.89 |

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| 3000-01-IIT | INCOME - INDIVIDUAL ACTUAL | \$9,447,919.86 | \$8,014,759.95 | \$104,644,118.04 | \$87,756,897.38 |
| 3000-01-LIQ | LIQUOR - HIGH SPIRITUOUS | \$814,812.00 | \$874,202.00 | \$6,124,254.84 | \$5,676,656.34 |
| 3000-01-OIL | OIL SEVERANCE TAX 3/4 | \$686,187.74 | \$937,423.55 | \$5,002,132.38 | \$5,394,531.45 |
| 3000-01-OTP | TOBACCO TAX | \$5,345,828.43 | \$5,162,376.56 | \$36,353,071.54 | \$35,380,952.57 |
| 3000-01-RET | REAL ESTATE STAMPS | \$0.00 | \$0.00 | \$2,607,788.32 | \$2,607,788.32 |
| 3000-01-SEV | OTHER SEVERANCE TAX 3/4 | \$28,471.39 | \$24,587.41 | \$212,836.91 | \$200,846.10 |
| 3000-01-SLS | GROSS RECEIPTS | \$196,470,952.80 | \$181,234,232.73 | \$1,323,584,089.74 | \$1,280,067,370.49 |
| 3000-01-VEN | VENDING - STATE APPORTIONMENT | \$37.65 | \$204.90 | \$165,427.65 | \$412,518.92 |
| 3000-01-WIN | WINE - SMALL FARM WINERY | \$17,265.02 | \$16,175.28 | \$94,727.83 | \$100,941.65 |
| 3000-01-WTH | WITHHOLDING GENERAL REVENUE | \$262,748,565.35 | \$255,666,915.88 | \$1,626,088,604.69 | \$1,569,164,897.23 |
| 3001-01-BER | BEER ENFORCEMENT | \$31,171.85 | \$27,516.88 | \$229,011.81 | \$233,185.61 |
| 3001-01-CGS | CASINO UNCLAIMED OR WITHHELD WINNINGS | \$7,658.00 | \$0.00 | \$84,529.00 | \$0.00 |
| 3001-01-EGS | ELECTRONIC GAMES - HORSE | \$0.00 | \$2,190,425.00 | \$2,015,903.00 | \$14,612,634.00 |
| 3001-01-IIT | INDIVIDUAL EST. INC. | \$86,470,216.70 | \$78,435,625.01 | \$218,431,512.39 | \$196,726,061.17 |
| 3001-01-LIQ | LIQUOR ENFORCEMENT | \$28,803.00 | \$29,986.00 | \$215,982.77 | \$196,682.00 |
| 3001-01-NGS | NATURAL GAS SEVERANCE GENERAL | \$0.00 | \$0.00 | \$675,000.00 | \$675,000.00 |
| 3001-01-SLS | 1% RETAIL BEER TAX | \$351,860.24 | \$372,782.13 | \$2,591,064.63 | \$2,503,195.91 |
| 3001-01-WIN | WINE ENF - DISTRIBUTOR | \$7,182.00 | \$6,241.00 | \$42,997.00 | \$42,963.00 |
| 3002-01-BER | MALT LIQUOR TAX | \$8,269.34 | \$6,834.45 | \$93,624.95 | \$109,972.02 |
| 3002-01-IIT | INDIVIDUAL EXT. INC. | \$354,384.17 | \$132,214.70 | \$4,322,386.43 | \$1,742,405.52 |
| 3002-01-LIQ | LIGHT - PREMIX/LIGHT | \$37,554.00 | \$27,780.00 | \$290,699.58 | \$250,030.00 |
| 3002-01-SLS | SHORT TERM RENTAL | \$249,839.42 | \$211,316.29 | \$1,833,599.85 | \$1,672,276.81 |
| 3002-01-WIN | WINE ENF - SMALL FARM WINERY | \$469.52 | \$453.91 | \$2,596.53 | \$2,760.96 |
| 3003-01-BER | HARD CIDER TAX § 3-7-104(6) | \$3,985.08 | \$2,986.79 | \$23,771.02 | \$18,421.26 |
| 3003-01-SLS | RESIDENTIAL MOVING | \$56,441.00 | \$56,002.00 | \$491,842.34 | \$475,351.48 |
| 3003-01-WIN | LIGHT WINE ENF | \$434.00 | \$282.99 | \$3,486.98 | \$3,910.97 |
| 3004-01-SLS | RENTAL VEHICLE | \$586,576.41 | \$408,954.48 | \$4,060,921.12 | \$3,934,792.75 |

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|----------------------|---|-------------------------|-------------------------|---------------------------|---------------------------|
| 3004-01-WIN | WINE - DISTRIBUTOR | \$292,506.00 | \$246,050.05 | \$1,733,493.00 | \$1,699,580.05 |
| 3005-01-SLS | LONG TERM RENTAL VEHICLE | \$641.35 | \$0.00 | \$641.35 | \$2.08 |
| 3005-01-WIN | LIGHT WINE | \$4,590.96 | \$2,850.90 | \$34,526.79 | \$37,190.64 |
| 3006-01-SLS | WHOLESALE VENDING | \$17,394.06 | \$16,846.34 | \$108,137.86 | \$122,846.16 |
| 3007-01-SLS | MIXED DRINK | \$1,195,283.95 | \$1,196,639.72 | \$8,032,777.67 | \$7,294,281.49 |
| 3008-01-SLS | LIQUOR EXCISE | \$1,486,594.43 | \$1,446,222.46 | \$7,481,491.31 | \$7,177,767.81 |
| 3215-03-ABC | GENERAL REV ALLOT- TEMPORARY ABC BEER | \$2,150.00 | \$150.00 | \$12,050.00 | \$9,500.00 |
| 3216-03-ABC | GENERAL REV ALLOT- TEMPORARY ABC LIQUOR | \$500.00 | \$50.00 | \$3,250.00 | \$2,050.00 |
| 3217-03-ABC | GENERAL REV ALLOT- TEMPORARY ABC WINE | \$850.00 | \$50.00 | \$5,700.00 | \$4,500.00 |
| 3225-02-SLS | GENERAL REV ALLOT- SALES & USE TAX | \$27,655,264.37 | \$26,914,156.20 | \$189,131,670.63 | \$176,186,424.19 |
| 3235-03-RAC | GENERAL REV ALLOT- REGULAR DOGS | \$102,124.88 | \$75,112.84 | \$420,155.95 | \$421,723.87 |
| 3236-03-RAC | GENERAL REV ALLOT- REGULAR HORSES | \$84,218.43 | \$58,912.61 | \$322,223.05 | \$260,681.18 |
| 3237-03-ABC | GENERAL REV ALLOT- ABC FINES | \$70,900.00 | \$27,050.00 | \$260,700.00 | \$257,225.00 |
| 3241-02-DMV | GENERAL REV ALLOT- DUI REINSTATEMENT | \$7,052.60 | \$8,518.17 | \$65,740.16 | \$67,011.62 |
| 3244-03-RAC | GENERAL REV ALLOT- EGS LICENSE | \$0.00 | \$4,175.00 | \$1,600.00 | \$60,225.00 |
| 3246-02-DMV | GENERAL REV ALLOT- TEMPORARY TAG | \$42,959.91 | \$41,994.12 | \$309,779.65 | \$295,579.91 |
| 3248-03-ABC | GENERAL REV ALLOT- ABC PERMIT APPLICATION FEE | \$55,240.00 | \$18,115.00 | \$1,571,422.50 | \$980,342.50 |
| 3249-02-DMV | GENERAL REV ALLOT- DUI REINSTATEMENT | \$240.00 | \$270.00 | \$2,928.00 | \$4,548.00 |
| 3800-01-WTH | WITHHOLDING REFUND FUNDING | -\$83,452.43 | -\$58,091.93 | -\$650,947.45 | -\$637,245.27 |
| 3945-03-CGS | CASINO - SERVICE INDUSTRY LICENSE | \$31,200.00 | \$0.00 | \$110,800.00 | \$0.00 |
| 3947-03-CGS | CASINO - EMPLOYEE LICENSE | \$17,580.00 | \$0.00 | \$97,095.00 | \$0.00 |
| 3950-03-CGS | CASINO - INTERACTIVE GAMING LICENSE | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 |
| 3952-03-CGS | CASINO - MANUFACTURER LICENSE | \$7,000.00 | \$0.00 | \$132,100.00 | \$0.00 |
| 3969-03-CGS | CASINO - EMPLOYEE APPLICATION | \$29,250.00 | \$0.00 | \$133,455.00 | \$0.00 |
| Total AGA0000 | | \$612,402,084.19 | \$578,874,275.53 | \$3,686,444,776.29 | \$3,534,082,573.38 |

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| ARH0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|-----------------------|------------------------|------------------------|-------------------------|-------------------------|
| 3000-01-CIT | CORPORATION INCOME | -\$566,444.91 | \$2,264,378.99 | \$26,083,635.22 | \$23,260,025.49 |
| 3001-01-CIT | CORPORATION EST. INC. | \$35,436,763.76 | \$29,051,585.47 | \$244,756,242.22 | \$245,616,686.44 |
| 3002-01-CIT | CORPORATION EXT. INC. | \$6,749,994.59 | \$2,949,370.16 | \$21,008,322.60 | \$14,816,562.02 |
| Total ARH0000 | | \$41,620,313.44 | \$34,265,334.62 | \$291,848,200.04 | \$283,693,273.95 |

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| ARHDSMV | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|------------------|--|--------------|--------------|-----------------|-----------------|
| 2000 | TREASURY INBOUND | -\$244.11 | -\$100.00 | \$1,800.99 | -\$10,257.29 |
| 2000-01-RET | REAL ESTATE STAMP INBOUND | \$2,956.80 | \$10,249.80 | \$61,858.56 | \$52,747.29 |
| 2000-02-RET-ADJS | REAL ESTATE INBOUND-ADJ | \$0.00 | \$0.00 | -\$627.00 | \$0.00 |
| 2001 | AD VALOREM WATERWAY INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2002 | SPECIAL DOGS INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2003 | EXTERNAL TVR INSURANCE FEE INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2004 | EXTERNAL TVR COMMERCIAL FEE INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2005 | IRP REGISTRATION FUNDS | \$0.00 | \$0.00 | \$38,498.39 | \$0.00 |
| 2006 | AD VALOREM BILLING INBOUND | \$0.00 | \$0.00 | -\$1,246.59 | \$0.00 |
| 2007 | EXTERNAL DRIVER MONITORING FEE INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3116-02-DMV-ADJS | FALLEN LAW ENFORCEMENT- AR SHERIFF'S ASSN-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3604-02-DMV-ADJS | MV SPL PLATES NON-STATE- BOY SCOUTS-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611-02-DMV-ADJS | MV SPL PLATES NON-STATE- NLR FRIENDS OF ANIMALS-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3613-02-DMV-ADJS | MV SPL PLATES NON-STATE- MOST WORSHIP GRAND-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3621-02-DMV-ADJS | MV SPL PLATE NON-STATE- AR SHERIFF'S ASSN-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3623-02-DMV-ADJS | MV SPL PLATES STATE- LITTLE ROCK AIR FORCE BASE-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3625-02-DMV-ADJS | MV SPL PLATES NON STATE - ARKANSAS COALITION AGAINST DOMESTIC VIOLENCE - ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3712-02-DMV-ADJS | MV SPL PLATES NON-STATE- U OF OZARKS-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3720-02-DMV-ADJS | MV SPL PLATES STATE- U OF A AGRICULTURE-ADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4001-02-DMV | TITLE FEE TEMPORARY HOLDING SPLIT MCF HSC | -\$4,595.68 | -\$608.53 | \$19,153.71 | \$20,981.96 |

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| Total ARHDSMV | | -\$1,882.99 | \$9,541.27 | \$119,438.06 | \$63,471.96 |
|----------------------|---------------------------------------|---------------------|---------------------|------------------------|------------------------|
| BAA0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 2000-01-AMU | AMUSEMENT INBOUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3147-02-DMV | PUBLIC HEALTH DEPT- DUI REINSTATEMENT | \$4,936.82 | \$5,962.72 | \$46,018.11 | \$46,908.13 |
| 3166-02-DMV | PUBLIC HEALTH DEPT- DUI REINSTATEMENT | \$160.00 | \$180.00 | \$1,952.00 | \$3,032.00 |
| 3200-01-AMU | AMUSEMENT - RURAL HEALTH | \$2,141.91 | \$3,262.50 | \$30,777.31 | \$44,990.00 |
| Total BAA0100 | | \$7,238.73 | \$9,405.22 | \$78,747.42 | \$94,930.13 |
| CCA0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3202-01-CIG | CIG/TOB - UAMS | \$20,014.94 | \$18,379.47 | \$150,605.08 | \$153,824.78 |
| 3202-01-OTP | CIG/TOB - UAMS | \$11,731.55 | \$11,329.03 | \$79,778.11 | \$77,644.79 |
| Total CCA0100 | | \$31,746.49 | \$29,708.50 | \$230,383.19 | \$231,469.57 |
| CCA0200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3203-01-SLS | UAMS 4% MD FUND | \$411,704.07 | \$406,203.97 | \$2,771,802.63 | \$2,487,620.37 |
| Total CCA0200 | | \$411,704.07 | \$406,203.97 | \$2,771,802.63 | \$2,487,620.37 |
| CTM0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3160-03-RAC | MID-SOUTH COMM COLL- SPECIAL DOGS | \$4,658.55 | \$3,056.71 | \$13,795.22 | \$12,780.22 |
| Total CTM0000 | | \$4,658.55 | \$3,056.71 | \$13,795.22 | \$12,780.22 |
| DGF1841 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3208-01-SLS | DHS GRANTS FUND ADJUST | \$0.00 | \$0.00 | \$5.19 | \$0.00 |
| Total DGF1841 | | \$0.00 | \$0.00 | \$5.19 | \$0.00 |

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| DHP1500 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
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| 3204-01-CIG | CIG/TOB - AGING/ADULT SERVICES | \$148,860.82 | \$135,315.88 | \$1,117,104.43 | \$1,131,580.60 |
| 3204-01-OTP | CIG/TOB - AGING/ADULT SERVICES | \$23,463.22 | \$22,658.10 | \$159,556.50 | \$155,289.95 |
| Total DHP1500 | | \$172,324.04 | \$157,973.98 | \$1,276,660.93 | \$1,286,870.55 |
| HSC0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3002-02-DMV | STATE CENTRAL SERVICES- TITLE FEE | \$8,413.28 | \$42,325.55 | \$632,954.94 | \$632,954.94 |
| 3080-02-DMV | STATE CENTRAL SVCS- MV LIEN/DUPE REGISTRATION | \$45,381.52 | \$43,771.71 | \$323,537.14 | \$298,848.39 |
| 3201-01-SEV | COAL SEVERANCE 2/3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total HSC0000 | | \$53,794.80 | \$86,097.26 | \$956,492.08 | \$931,803.33 |

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| HSC3001 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|-----------------------|------------------------|------------------------|
| 3005-02-DMV | DFA REVENUE DIV OPER - DRIVER MONITORING FEE | \$49,799.64 | \$47,983.54 | \$342,978.90 | \$336,159.34 |
| 3046-02-DMV | DFA REVENUE DIV OPER- TEMPORARY TAG | \$35,798.13 | \$34,989.33 | \$258,108.63 | \$246,012.72 |
| 3084-02-DMV | DFA REVENUE DIV OPER- BENEFICIARY FEE | \$589.81 | \$824.57 | \$4,927.48 | \$5,111.16 |
| 3085-02-DMV | DFA REVENUE DIV OPER- POSTAGE | \$87,738.15 | \$87,597.01 | \$607,936.12 | \$597,085.80 |
| 3086-02-DMV | DFA REVENUE DIV OPER- SEARCH & COPY FEES | \$29,010.15 | \$30,039.52 | \$208,097.05 | \$191,031.52 |
| 3087-02-DMV | DFA REVENUE DIV OPER- EMPLOYEE ID | \$0.00 | \$30.00 | \$240.00 | \$580.00 |
| 3113-02-DMV | DFA REVENUE DIV OPER- DUPLICATE DRIVERS LICENSE | \$67,490.10 | \$47,736.37 | \$421,309.60 | \$335,209.61 |
| 3144-02-DMV | DFA REVENUE DIV OPER - STATUS TVR | \$989.00 | \$14.00 | \$1,012.00 | \$1,159.00 |
| 3148-02-DMV | DFA REVENUE DIV OPER- VISION/PHOTO/ID FEE | \$152,604.58 | \$232,170.56 | \$1,478,287.28 | \$1,587,723.13 |
| 3154-02-DMV | DFA REVENUE DIV OPER- DUI REINSTATEMENT | \$23,273.58 | \$28,109.96 | \$216,942.52 | \$221,138.34 |
| 3162-02-DMV | DFA REVENUE DIV OPER- VALIDATION DECAL FEE | \$215,822.15 | \$217,994.12 | \$1,509,376.73 | \$1,503,795.30 |
| 3163-02-DMV | DFA REVENUE DIV OPER- INSURANCE REINSTATEMENT | \$540.00 | \$440.00 | \$3,171.00 | \$3,315.50 |
| 3172-02-DMV | DFA REVENUE DIV OPER- SPECIAL REG/FLEET/DESIGN FEE | \$248,936.82 | \$241,685.20 | \$1,705,430.16 | \$1,661,730.22 |
| 3204-01-SLS | SALES TAX PERMIT 620/93 | \$32,889.41 | \$26,230.00 | \$213,102.26 | \$200,226.21 |
| 3260-02-DMV | COMMUNICATION IMPEDIMENT DECAL | \$4.00 | \$7.00 | \$15.00 | \$28.00 |
| 3901-03-ADV | DFA REVENUE DIV OPER- AD VALOREM | \$0.00 | \$0.00 | \$100,000.00 | \$100,000.00 |
| 3990-02-DMV | GENERAL REVENUE- NSF FEES WITH UNAPPLIED DEBT | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 3995-02-DMV | INTERNAL AUDIT REFUNDS | \$8,816.65 | \$99,477.68 | \$88,397.77 | \$147,323.64 |
| 4500 | OFFICE OVER/UNDER | \$1,115.16 | \$1,319.61 | -\$14.51 | -\$11,555.86 |
| Total HSC3001 | | \$955,417.33 | \$1,096,648.47 | \$7,159,317.99 | \$7,126,083.63 |

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| HUA0112 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3203-01-CIG | CIG/TOB - AR PROSTATE | \$6,254.60 | \$5,749.79 | \$47,075.36 | \$48,130.76 |
| 3203-01-OTP | CIG/TOB - AR PROSTATE | \$3,910.51 | \$3,776.32 | \$26,592.72 | \$25,881.70 |
| Total HUA0112 | | \$10,165.11 | \$9,526.11 | \$73,668.08 | \$74,012.46 |
| HUA0600 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3970-03-ADV | ARKANSAS WATERWAYS COMMISSION MISC AGENCIES - AD VALOREM | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 |
| Total HUA0600 | | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 |
| JAA0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3201-01-AMU | AMUSEMENT - PUBLIC SCHOOL | \$0.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| Total JAA0000 | | \$0.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| JAA1006 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3206-01-SLS | PUBLIC SCHOOL ADJUST | \$146,701.44 | \$101,979.04 | \$1,015,228.80 | \$983,449.53 |
| Total JAA1006 | | \$146,701.44 | \$101,979.04 | \$1,015,228.80 | \$983,449.53 |
| MBC0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3201-01-CIG | CIG/TOB - BREAST CANCER CTRL | \$161,370.18 | \$148,222.59 | \$1,214,339.04 | \$1,240,586.59 |
| 3201-01-OTP | CIG/TOB - BREAST CANCER CTRL | \$95,945.82 | \$92,653.53 | \$652,459.03 | \$635,011.82 |
| Total MBC0000 | | \$257,316.00 | \$240,876.12 | \$1,866,798.07 | \$1,875,598.41 |
| MBR0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-CIG | CIG/TOB - BREAST CANCER RESRCH | \$45,033.44 | \$41,371.82 | \$338,900.56 | \$346,272.63 |
| 3200-01-OTP | CIG/TOB - BREAST CANCER RESRCH | \$26,933.09 | \$26,008.95 | \$183,152.79 | \$178,255.30 |
| Total MBR0100 | | \$71,966.53 | \$67,380.77 | \$522,053.35 | \$524,527.93 |

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| MBR0200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3115-02-DMV | UAMS S KOMEN PLATE- BREAST CANCER | \$13,107.40 | \$13,594.67 | \$97,199.90 | \$98,794.72 |
| Total MBR0200 | | \$13,107.40 | \$13,594.67 | \$97,199.90 | \$98,794.72 |
| MCF0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3001-02-DMV | CONSTITUTIONAL OFFICE- TITLE FEE | \$4,206.64 | \$21,162.73 | \$316,477.47 | \$316,477.47 |
| 3081-02-DMV | CONSTITUTIONAL OFFICE- MV LIEN/DUPE REGISTRATION | \$22,640.04 | \$21,842.55 | \$161,474.31 | \$149,016.35 |
| 3083-02-DMV | CONSTITUTIONAL OFFICE- TITLE FEE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3088-02-DMV | CONSTITUTIONAL OFFICE- DUPLICATE DRIVERS LICENSE | \$33,845.99 | \$23,939.24 | \$211,282.20 | \$168,088.74 |
| 3202-01-SEV | COAL SEVERANCE 1/3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MCF0000 | | \$60,692.67 | \$66,944.52 | \$689,233.98 | \$633,582.56 |
| MLC0200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-BRN | SEV TAX 1/4 - COUNTY AID FUND | \$10,214.73 | \$9,597.82 | \$71,233.10 | \$75,791.62 |
| 3200-01-OIL | SEV TAX 1/4 - COUNTY AID FUND | \$228,729.25 | \$312,474.30 | \$1,667,376.57 | \$1,798,176.98 |
| 3200-01-SEV | SEV TAX 1/4 - COUNTY AID FUND | \$35,547.99 | \$30,844.80 | \$261,113.96 | \$247,850.96 |
| 3201-01-RET | REAL ESTATE STAMP - COUNTY AID FUND | \$116,080.86 | \$104,080.00 | \$873,305.65 | \$734,633.98 |
| 3203-01-SEV | STONE SEV - COUNTY AID FUND | \$78,172.59 | \$67,947.93 | \$570,508.74 | \$542,708.28 |
| Total MLC0200 | | \$468,745.42 | \$524,944.85 | \$3,443,538.02 | \$3,399,161.82 |
| MPT0200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3401-01-RET | PARKS/TOURISM RECREATION | \$232,161.82 | \$208,160.13 | \$2,071,689.16 | \$1,794,345.72 |
| Total MPT0200 | | \$232,161.82 | \$208,160.13 | \$2,071,689.16 | \$1,794,345.72 |

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| MPW0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---------------------------------------|---------------------|---------------------|------------------------|------------------------|
| 3325-03-ADV | AR PORT INTERMODAL WATERWAY | \$0.00 | \$0.00 | \$490,354.15 | \$0.00 |
| Total MPW0000 | | \$0.00 | \$0.00 | \$490,354.15 | \$0.00 |
| MRN0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3971-03-ADV | DFA OVERAGE AR RIVER NAV - AD VALOREM | \$0.00 | \$0.00 | \$1,144,159.70 | \$0.00 |
| Total MRN0000 | | \$0.00 | \$0.00 | \$1,144,159.70 | \$0.00 |
| MTA0300 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-EST | ESTATE TAX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MTA0300 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MTA0301 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-SLS | SALES & USE REFUNDS | \$8,989,891.16 | \$11,344,850.74 | \$50,665,663.42 | \$52,204,387.33 |
| 5001-01-SLS | SALES & USE REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MTA0301 | | \$8,989,891.16 | \$11,344,850.74 | \$50,665,663.42 | \$52,204,387.33 |
| MTA0302 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-DYD | MOTOR FUEL REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000-01-MFT | MOTOR FUEL REFUNDS | \$551,285.21 | \$95,047.15 | \$1,070,034.75 | \$292,076.77 |
| Total MTA0302 | | \$551,285.21 | \$95,047.15 | \$1,070,034.75 | \$292,076.77 |
| MTA0303 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-NGS | NATURAL GAS SEVERANCE REFUNDS | \$0.00 | \$2,302,271.67 | \$144,652.17 | \$2,305,999.18 |
| Total MTA0303 | | \$0.00 | \$2,302,271.67 | \$144,652.17 | \$2,305,999.18 |

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| MTA0304 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|-------------------------|---------------------|---------------------|------------------------|------------------------|
| 5000-01-BER | BEER REFUNDS | \$227,823.76 | \$232,281.77 | \$247,035.91 | \$233,639.94 |
| 5000-01-LIQ | LIQUOR REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000-01-WIN | WINE REFUNDS | \$0.00 | \$2.00 | \$109.00 | \$1,114.70 |
| Total MTA0304 | | \$227,823.76 | \$232,283.77 | \$247,144.91 | \$234,754.64 |
| MTA0305 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-SDK | SOFT DRINK REFUNDS | \$356.18 | \$26.00 | \$24,715.41 | \$67,192.68 |
| Total MTA0305 | | \$356.18 | \$26.00 | \$24,715.41 | \$67,192.68 |
| MTA0306 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-CIG | CIGARETTE REFUNDS | \$0.00 | \$100,672.08 | \$138,280.89 | \$393,336.88 |
| 5000-01-CIP | CIGARETTE PAPER REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000-01-OTP | TOBACCO REFUNDS | \$30.56 | \$0.00 | \$30.56 | \$402.32 |
| Total MTA0306 | | \$30.56 | \$100,672.08 | \$138,311.45 | \$393,739.20 |
| MTA0307 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-BRN | SEVERANCE REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000-01-OIL | SEVERANCE REFUNDS | \$27,818.53 | \$0.00 | \$59,122.59 | \$2,389.27 |
| 5000-01-SEV | SEVERANCE REFUNDS | \$0.00 | \$0.00 | \$29.05 | \$1,553.00 |
| 5000-01-TIM | SEVERANCE REFUNDS | \$0.00 | \$247.07 | \$14,400.10 | \$14,519.56 |
| Total MTA0307 | | \$27,818.53 | \$247.07 | \$73,551.74 | \$18,461.83 |
| MTA0308 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-AMU | AMUSEMENT REFUNDS | \$320.59 | \$62.50 | \$1,747.95 | \$812.50 |
| Total MTA0308 | | \$320.59 | \$62.50 | \$1,747.95 | \$812.50 |

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| MTA0309 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|----------------------------------|---------------------|---------------------|------------------------|------------------------|
| 5000-01-VEN | VENDING REFUNDS | \$0.00 | \$93.00 | \$3,244.50 | \$55,973.50 |
| Total MTA0309 | | \$0.00 | \$93.00 | \$3,244.50 | \$55,973.50 |
| MTA0310 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-PBE | BEEF REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$67.00 |
| Total MTA0310 | | \$0.00 | \$0.00 | \$0.00 | \$67.00 |
| MTA0311 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-PBP | BRUCellosIS/PSEUDORABIES REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$18.00 |
| Total MTA0311 | | \$0.00 | \$0.00 | \$0.00 | \$18.00 |
| MTA0312 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-PCF | CATFISH REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MTA0312 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MTA0313 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-PCS | CORN/SORGHUM REFUNDS | \$0.00 | \$2,803.49 | \$0.00 | \$2,803.49 |
| Total MTA0313 | | \$0.00 | \$2,803.49 | \$0.00 | \$2,803.49 |
| MTA0314 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-PRI | RICE REFUNDS | \$1,455.41 | \$7,360.91 | \$7,075.38 | \$7,560.52 |
| Total MTA0314 | | \$1,455.41 | \$7,360.91 | \$7,075.38 | \$7,560.52 |
| MTA0315 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-PSB | SOYBEAN REFUNDS | \$100.44 | \$0.00 | \$10,632.74 | \$40.85 |
| Total MTA0315 | | \$100.44 | \$0.00 | \$10,632.74 | \$40.85 |

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| MTA0316 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---------------------------|---------------------|---------------------|------------------------|------------------------|
| 5000-01-PWT | WHEAT REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$4,312.81 |
| Total MTA0316 | | \$0.00 | \$0.00 | \$0.00 | \$4,312.81 |
| MTA0317 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-CST | CONSTRUCTION REFUNDS | \$0.00 | \$10,785.25 | \$0.00 | \$28,236.99 |
| Total MTA0317 | | \$0.00 | \$10,785.25 | \$0.00 | \$28,236.99 |
| MTA0318 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-TEL | TELECOMMUNICATION REFUNDS | \$0.00 | \$0.00 | \$2,016.99 | \$0.00 |
| Total MTA0318 | | \$0.00 | \$0.00 | \$2,016.99 | \$0.00 |
| MTA0319 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-WST | WASTE TIRE REFUNDS | \$290.85 | \$4,903.06 | \$7,518.42 | \$17,751.97 |
| Total MTA0319 | | \$290.85 | \$4,903.06 | \$7,518.42 | \$17,751.97 |
| MTA0320 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-EGS | EGS REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MTA0320 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MTA0321 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-BIN | BINGO REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000-01-BRR | BINGO/RAFFLE REFUNDS | \$115.00 | \$35.00 | \$115.00 | \$225.00 |
| Total MTA0321 | | \$115.00 | \$35.00 | \$115.00 | \$225.00 |

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| MTA0322 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|----------------------------------|---------------------|---------------------|------------------------|------------------------|
| 5000-01-RET | REAL ESTATE STAMP REFUNDS | \$5,319.60 | \$3,966.60 | \$90,611.40 | \$49,533.00 |
| Total MTA0322 | | \$5,319.60 | \$3,966.60 | \$90,611.40 | \$49,533.00 |
| MTA0323 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-FSG | FSG REFUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MTA0323 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MTA0324 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-CGS | CASINO GAMING REFUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total MTA0324 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MTA0325 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-CWW | CAR WASH REFUNDS | \$121.00 | \$0.00 | \$130.31 | \$0.00 |
| Total MTA0325 | | \$121.00 | \$0.00 | \$130.31 | \$0.00 |
| MTA03DS | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5001-02 | DRIVER SERVICES REFUNDS | \$2,196.56 | \$7,790.84 | \$29,321.98 | \$81,052.17 |
| 5051-02 | DRIVER SERVICES UNAPPLIED CREDIT | \$3,124.67 | -\$284.32 | \$5,354.06 | -\$4,693.31 |
| Total MTA03DS | | \$5,321.23 | \$7,506.52 | \$34,676.04 | \$76,358.86 |
| MTA03MV | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5002-02 | MOTOR VEHICLE REFUNDS | \$231,956.52 | \$274,779.04 | \$1,373,256.20 | \$1,910,209.80 |
| 5052-02 | MOTOR VEHICLE UNAPPLIED CREDIT | \$7,798.70 | -\$63,913.65 | \$132,194.09 | \$352,405.54 |
| Total MTA03MV | | \$239,755.22 | \$210,865.39 | \$1,505,450.29 | \$2,262,615.34 |

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| NMV0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3612-02-DMV | MV SPL PLATES STATE- MARTIN LUTHER KING | \$3,474.19 | \$2,790.00 | \$30,454.19 | \$26,698.65 |
| 3701-02-DMV | MV SPL PLATES STATE- U OF A COLLEGE | \$74,000.76 | \$76,009.59 | \$551,514.71 | \$557,212.97 |
| 3702-02-DMV | MV SPL PLATES STATE- ASU COLLEGE | \$10,600.00 | \$10,836.49 | \$72,456.87 | \$72,556.79 |
| 3703-02-DMV | MV SPL PLATES STATE- UALR COLLEGE | \$1,150.00 | \$975.00 | \$7,750.00 | \$7,603.98 |
| 3704-02-DMV | MV SPL PLATES STATE- UCA COLLEGE | \$2,816.88 | \$3,075.00 | \$22,470.86 | \$22,070.61 |
| 3705-02-DMV | MV SPL PLATES STATE- SAU COLLEGE | \$1,100.00 | \$1,084.89 | \$10,200.00 | \$9,034.53 |
| 3706-02-DMV | MV SPL PLATES STATE- HENDERSON STATE UNIV | \$1,078.85 | \$1,525.00 | \$9,100.00 | \$9,725.00 |
| 3707-02-DMV | MV SPL PLATES STATE- UAPB | \$4,275.00 | \$4,350.00 | \$34,431.33 | \$34,278.68 |
| 3709-02-DMV | MV SPL PLATES STATE- U OF A MONTICELLO | \$1,175.00 | \$1,275.00 | \$9,884.63 | \$9,106.68 |
| 3710-02-DMV | MV SPL PLATES STATE- AR TECH UNIVERSITY | \$1,800.00 | \$1,876.55 | \$12,104.33 | \$12,793.26 |
| 3715-02-DMV | MV SPL PLATES STATE- U OF A FORT SMITH | \$98.85 | \$250.00 | \$1,573.85 | \$1,650.00 |
| 3718-02-DMV | MV SPL PLATES STATE- U OF A PINE BLUFF | \$1,278.00 | \$1,250.30 | \$9,880.44 | \$9,712.05 |
| 3720-02-DMV | MV SPL PLATES STATE- U OF A AGRICULTURE | \$625.00 | \$575.00 | \$5,175.00 | \$5,274.83 |
| 3721-02-DMV | MV SPL PLATES STATE- UAMS | \$775.00 | \$614.52 | \$5,752.50 | \$5,089.52 |
| 3723-02-DMV | MV SPL PLATES STATE- NORTHWEST AR CC | \$50.00 | \$50.00 | \$475.00 | \$700.00 |
| 3724-02-DMV | MV SPL PLATES STATE- MID-SOUTH COMMUNITY COLLEGE | \$75.00 | \$75.00 | \$350.00 | \$350.00 |
| 3725-02-DMV | MV SPL PLATES STATE- COLLEGE OF THE OUACHITAS | \$25.00 | \$0.00 | \$250.00 | \$225.00 |
| 3726-02-DMV | MV SPL PLATES STATE- NATIONAL PARK COMMUNITY COLLEGE | \$75.00 | \$100.00 | \$600.00 | \$400.00 |
| Total NMV0000 | | \$104,472.53 | \$106,712.34 | \$784,423.71 | \$784,482.55 |

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| NMV0001 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|-------------|---|--------------|--------------|-----------------|-----------------|
| 3601-02-DMV | MV SPL PLATES NON-STATE- DUCKS UNLIMITED | \$20,897.61 | \$20,459.21 | \$157,761.34 | \$160,906.64 |
| 3603-02-DMV | MV SPL PLATES NON-STATE- AR CATTLEMEN'S | \$1,900.00 | \$1,700.00 | \$11,883.49 | \$11,029.25 |
| 3604-02-DMV | MV SPL PLATES NON-STATE- BOY SCOUTS | \$725.00 | \$825.00 | \$4,700.00 | \$4,903.70 |
| 3605-02-DMV | MV SPL PLATES NON-STATE- STATE GOLF ASSOC | \$4,700.00 | \$4,625.00 | \$30,775.52 | \$29,367.60 |
| 3606-02-DMV | MV SPL PLATES NON-STATE- CHOOSE LIFE | \$5,925.33 | \$5,643.02 | \$42,054.41 | \$42,634.33 |
| 3607-02-DMV | MV SPL PLATES NON-STATE- AR REALTORS | \$2,550.00 | \$2,725.00 | \$18,781.92 | \$17,052.50 |
| 3608-02-DMV | MV SPL PLATES NON-STATE- FIREFIGHTERS MEMORIAL | \$2,242.99 | \$2,195.00 | \$15,759.26 | \$15,903.12 |
| 3609-02-DMV | MV SPL PLATES NON-STATE- EMERGENCY MED TECH | \$2,445.00 | \$2,880.00 | \$17,892.66 | \$18,647.19 |
| 3610-02-DMV | MV SPL PLATES NON-STATE- SUPPORT OUR TROOPS | \$400.00 | \$300.00 | \$1,875.00 | \$1,427.50 |
| 3611-02-DMV | MV SPL PLATES NON-STATE- NLR FRIENDS OF ANIMALS | \$200.00 | \$250.00 | \$1,300.00 | \$1,400.00 |
| 3613-02-DMV | MV SPL PLATES NON-STATE- MOST WORSHIP GRAND | \$50.00 | \$275.00 | \$825.00 | \$1,077.50 |
| 3614-02-DMV | MV SPL PLATES NON-STATE- NATIONAL MS SOCIETY | \$75.00 | \$75.00 | \$510.00 | \$585.00 |
| 3615-02-DMV | MV SPL PLATES NON-STATE- COMMITTED TO EDUCATION | \$6,938.66 | \$7,057.95 | \$58,197.29 | \$56,476.72 |
| 3616-02-DMV | MV SPL PLATES NON-STATE- HUMANE SOCIETY OZARKS | \$350.00 | \$350.00 | \$2,225.00 | \$2,425.00 |
| 3617-02-DMV | MV SPL PLATES NON-STATE- CONSERVATION DISTRICTS | \$3,208.55 | \$3,000.00 | \$28,786.31 | \$23,062.21 |
| 3618-02-DMV | MV SPL PLATES NON-STATE- SONS OF CONFEDERATE VETS | \$150.00 | \$165.00 | \$705.00 | \$765.00 |
| 3619-02-DMV | MV SPL PLATES NON-STATE- AR STATE LODGE FOP | \$625.00 | \$375.00 | \$4,332.95 | \$3,725.00 |
| 3620-02-DMV | MV SPL PLATES NON-STATE- AR MUNICIPAL POLICE ASSN | \$15,196.83 | \$13,090.63 | \$117,941.85 | \$98,462.64 |
| 3621-02-DMV | MV SPL PLATE NON-STATE- AR SHERIFF'S ASSN | \$1,331.25 | \$1,318.16 | \$9,389.90 | \$8,156.12 |

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|-------------|--|--------------|--------------|-----------------|-----------------|
| 3622-02-DMV | MV SPL PLATES NON-STATE- CHILDREN'S CANCER RESEARCH | \$2,200.00 | \$1,627.50 | \$15,229.21 | \$14,046.23 |
| 3623-02-DMV | MV SPL PLATES STATE- LITTLE ROCK AIR FORCE BASE | \$135.00 | \$150.00 | \$785.00 | \$900.44 |
| 3624-02-DMV | MV SPL PLATES NON STATE- THE NICK BACON VFW SPECIAL VETERANS SCHOLARSHIP | \$190.00 | \$210.00 | \$2,060.00 | \$1,897.42 |
| 3625-02-DMV | MV SPL PLATES NON STATE - ARKANSAS COALITION AGAINST DOMESTIC VIOLENCE | \$0.00 | \$0.00 | \$150.00 | \$0.00 |
| 3626-02-DMV | MV SPL PLATES NON STATE - FUTURE FARMERS OF AMERICA | \$575.00 | \$600.00 | \$5,075.00 | \$4,800.00 |
| 3627-02-DMV | MV SPL PLATES NON STATE - ARKANSAS TENNIS ASSOCIATION | \$1,350.00 | \$1,200.00 | \$8,175.00 | \$7,632.62 |
| 3628-02-DMV | MV SPL PLATES NON STATE - ARKANSAS RICE COUNCIL | \$3,475.00 | \$2,575.00 | \$23,327.50 | \$19,511.00 |
| 3630-02-DMV | MV SPL PLATES NON-STATE- ARKANSAS STATE FIREFIGHTERS ASSOC INC | \$2,945.13 | \$2,923.75 | \$19,984.65 | \$20,098.00 |
| 3631-02-DMV | MV SPL PLATES NON-STATE- ARKANSAS PROFESSIONAL FIRE FIGHTERS | \$1,190.00 | \$1,078.18 | \$7,261.21 | \$6,833.68 |
| 3632-02-DMV | MV SPL PLATES NON-STATE- NATIONAL WILD TURKEY FEDERATION INC. | \$10,243.37 | \$9,874.15 | \$64,576.88 | \$62,562.27 |
| 3633-02-DMV | MV SPL PLATES NON-STATE- ARKANSAS AUTISM RESOURCE & OUTREACH CENTER | \$3,742.45 | \$3,075.00 | \$25,482.91 | \$21,025.86 |
| 3634-02-DMV | MV SPL PLATES NON-STATE- HOSPICE & PALLIATIVE CARE ASSOC. OF AR | \$160.00 | \$150.00 | \$1,210.00 | \$1,210.00 |
| 3635-02-DMV | MV SPL PLATES NON-STATE- ARKANSAS DOWN SYNDROME ASSOCIATION | \$80.00 | \$120.00 | \$440.00 | \$470.00 |
| 3636-02-DMV | MV SPL PLATES NON-STATE- SHEEP DOG IMPACT ASSISTANCE | \$40.00 | \$20.00 | \$640.00 | \$360.00 |
| 3637-02-DMV | MV SPL PLATES LITTLE ROCK RANGERS SOCCER CLUB | \$300.00 | \$150.00 | \$1,775.00 | \$1,200.00 |
| 3638-02-DMV | MV SPL PLATES QUAIL FOREVER | \$2,533.83 | \$2,050.00 | \$16,567.07 | \$11,125.00 |
| 3708-02-DMV | MV SPL PLATES NON-STATE- OUACHITA BAPTIST UNIV | \$1,075.00 | \$1,200.00 | \$9,175.00 | \$9,663.17 |
| 3711-02-DMV | MV SPL PLATES NON-STATE- HENDRIX COLLEGE | \$1,325.00 | \$1,350.00 | \$8,663.91 | \$8,500.00 |

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| NMV0001 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 3712-02-DMV | MV SPL PLATES NON-STATE- U OF OZARKS | \$300.00 | \$250.00 | \$2,500.00 | \$2,575.00 |
| 3713-02-DMV | MV SPL PLATES NON-STATE- LYON COLLEGE | \$425.00 | \$300.00 | \$2,300.00 | \$2,625.00 |
| 3714-02-DMV | MV SPL PLATES NON-STATE- HARDING UNIVERSITY | \$900.00 | \$1,000.00 | \$5,532.15 | \$5,475.00 |
| 3716-02-DMV | MV SPL PLATES NON-STATE- SHORTER COLLEGE | \$479.25 | \$468.87 | \$3,705.17 | \$3,642.02 |
| 3717-02-DMV | MV SPL PLATES NON-STATE- PHILANDER SMITH COLLEGE | \$798.75 | \$781.43 | \$6,175.27 | \$6,070.02 |
| 3719-02-DMV | MV SPL PLATES NON-STATE- ARKANSAS BAPTIST UNIV | \$639.00 | \$625.16 | \$4,940.22 | \$4,856.04 |
| 3722-02-DMV | MV SPL PLATES NON-STATE- AR SCHOOL FOR THE DEAF | \$875.00 | \$800.00 | \$6,475.00 | \$5,778.61 |
| 3727-02-DMV | MV SPL PLATES NON-STATE - JOHN BROWN UNIVERSITY | \$75.00 | \$50.00 | \$1,250.00 | \$50.00 |
| 3728-02-DMV | MV SPL PLATES NON-STATE - GRAND LODGE OF ARKANSAS | \$350.00 | \$0.00 | \$1,692.18 | \$0.00 |
| 3728-02-DMV-ADJS | MV SPL PLATES NON-STATE - GRAND LODGE OF ARKANSAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3729-02-DMV | MV SPL PLATES NON-STATE - PRINCE HALL GRAND LODGE OF ARKANSAS | \$875.00 | \$0.00 | \$5,271.22 | \$0.00 |
| Total NMV0001 | | \$107,188.00 | \$99,938.01 | \$776,116.45 | \$720,914.40 |
| NMV0002 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3056-03-IRP | IRP REGISTRATION FUNDS | -\$2,767,337.89 | -\$1,163,409.79 | -\$929,952.28 | -\$677,346.31 |
| Total NMV0002 | | -\$2,767,337.89 | -\$1,163,409.79 | -\$929,952.28 | -\$677,346.31 |
| NMV0004 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3009-01-SLS | PREPAID WIRELESS 911 FUND | \$23.71 | \$452,995.41 | \$1,890,859.42 | \$3,022,390.87 |
| Total NMV0004 | | \$23.71 | \$452,995.41 | \$1,890,859.42 | \$3,022,390.87 |

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| NPT0104 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3319-02-DMV | PT-SWEEP- PARKS & TOURISM PLATE | \$9,916.44 | \$9,160.69 | \$73,290.42 | \$67,855.31 |
| 3400-01-BRN | BRINE SEVERANCE | \$2,042.95 | \$1,919.56 | \$14,246.61 | \$15,158.31 |
| 3400-01-OIL | OIL SEVERANCE | \$8,135.10 | \$12,493.07 | \$61,151.87 | \$57,425.72 |
| Total NPT0104 | | \$20,094.49 | \$23,573.32 | \$148,688.90 | \$140,439.34 |
| NRC0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3182-03-RAC | RACING EGS APPLICATIONS | \$0.00 | \$10,500.00 | \$5,400.00 | \$160,400.00 |
| 3242-03-RAC | GENERAL REV ALLOT- REGULAR DOGS - CASH | \$15,810.00 | \$8,010.00 | \$17,970.00 | \$10,140.00 |
| 3243-03-RAC | GENERAL REV ALLOT- REGULAR HORSES - CASH | \$36,780.00 | \$23,700.00 | \$66,360.00 | \$25,200.00 |
| Total NRC0000 | | \$52,590.00 | \$42,210.00 | \$89,730.00 | \$195,740.00 |

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| RRA0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|------------------------|------------------------|-------------------------|-------------------------|
| 2000-01-MFT | MOTOR FUEL SPECIAL REVENUE - IN | -\$1,658,960.37 | -\$39,984.97 | \$162,155.02 | -\$4,259.79 |
| 2000-01-NGS | NATURAL GAS SEVERANCE INBOUND | \$0.00 | -\$1,766.55 | \$0.00 | -\$54,929.14 |
| 3004-02-DMV | STATE HIGHWAY/TRANSP- DRIVER MONITORING FEE | \$4,527.24 | \$4,362.14 | \$31,179.90 | \$30,559.94 |
| 3082-02-DMV | STATE HIGHWAY/TRANSP- TITLE FEE | \$596,240.48 | \$596,533.12 | \$4,438,563.59 | \$4,226,704.29 |
| 3091-03-IRP-2017 | STATE HIGHWAY/TRANSP- 2017 UNIFIED CARRIER REG | \$0.00 | \$0.00 | \$0.00 | \$808.00 |
| 3091-03-IRP-2018 | STATE HIGHWAY/TRANSP- 2018 UNIFIED CARRIER REG | \$69.00 | \$476.00 | \$690.00 | \$221,389.00 |
| 3091-03-IRP-2019 | STATE HIGHWAY/TRANSP- 2019 UNIFIED CARRIER REG | \$1,052.00 | \$131,670.00 | \$5,588.00 | \$131,670.00 |
| 3101-02-DMV | STATE HIGHWAY/TRANSP- AUTO LICENSE FEES | \$6,386,865.46 | \$6,482,037.92 | \$43,919,498.56 | \$43,479,318.93 |
| 3102-03-IRP | STATE HIGHWAY/TRANSP- IRP REGISTRATION FEES | \$7,533,559.49 | \$7,652,864.33 | \$29,593,862.72 | \$28,976,754.23 |
| 3105-02-DMV | STATE HIGHWAY/TRANSP- TRIP PERMITS | \$8,910.00 | \$5,940.00 | \$151,998.00 | \$173,943.00 |
| 3110-02-DMV | STATE HIGHWAY/TRANSP- FARM COMBINATION PERMIT | \$1,624.00 | \$488.00 | \$44,058.00 | \$39,494.46 |
| 3114-02-DMV | STATE HIGHWAY/TRANSP- TVR FEE | \$608,532.00 | \$621,600.00 | \$4,821,141.86 | \$5,136,051.43 |
| 3119-02-DMV | ELECTRIC/HYBRID VEHICLE REGISTRATION FEE | \$169,374.44 | \$0.00 | \$561,141.93 | \$0.00 |
| 3159-03-IFT | STATE HIGHWAY/TRANSP- IFTA PAYMENTS | \$697,918.04 | \$1,032,526.72 | \$7,906,340.88 | \$8,921,702.89 |
| 3200-01-MFT | MOTOR FUEL ACT #437 | \$1,806,728.10 | \$1,729,228.34 | \$12,897,676.37 | \$12,587,579.11 |
| 3202-01-MFT | MOTOR FUEL SPECIAL REVENUE | \$33,810,259.77 | \$32,354,162.64 | \$241,492,684.18 | \$235,632,113.47 |
| 3202-01-NGS | NATURAL GAS SEVERANCE SPECIAL | \$1,537,203.53 | \$1,250,411.57 | \$9,455,295.93 | \$17,601,520.35 |
| 3204-01-MFT | MOTOR FUEL WHOLESALE TAX | \$3,983,246.91 | \$0.00 | \$11,769,484.53 | \$0.00 |
| 3205-01-MFT | DISTILLATE SPEC FUEL WHOLESALE TAX | \$2,921,322.91 | \$0.00 | \$9,228,206.18 | \$0.00 |
| Total RRA0000 | | \$58,408,473.00 | \$51,820,549.26 | \$376,479,565.65 | \$357,100,420.17 |

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| RRA4LHC | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|------------------------------------|---------------------|---------------------|------------------------|------------------------|
| 3070-02-SLS | AR 4 LANE HIGHWAY- SALES & USE TAX | \$3,067,071.04 | \$2,984,821.47 | \$20,972,049.05 | \$19,502,267.70 |
| 3209-01-SLS | HIGHWAY IMPROVEMENT | \$22,527,435.22 | \$20,064,991.84 | \$151,548,883.18 | \$143,192,292.61 |
| Total RRA4LHC | | \$25,594,506.26 | \$23,049,813.31 | \$172,520,932.23 | \$162,694,560.31 |
| RRB0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3201-01-MFT | MOTOR FUEL ACT #445 | \$1,806,728.10 | \$1,729,228.34 | \$12,897,676.37 | \$12,587,579.11 |
| Total RRB0000 | | \$1,806,728.10 | \$1,729,228.34 | \$12,897,676.37 | \$12,587,579.11 |
| RRC0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3203-01-MFT | MOTOR FUEL STREET AID | \$1,806,728.10 | \$1,729,228.34 | \$12,897,676.37 | \$12,587,556.39 |
| Total RRC0000 | | \$1,806,728.10 | \$1,729,228.34 | \$12,897,676.37 | \$12,587,556.39 |
| SAH0200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3202-01-BRN | BRINE TAX - OIL MUSEUM FUND | \$4,085.90 | \$3,839.12 | \$28,493.25 | \$30,316.64 |
| 3202-01-OIL | OIL TAX - OIL MUSEUM FUND | \$2,033.78 | \$3,123.51 | \$15,287.98 | \$14,356.60 |
| Total SAH0200 | | \$6,119.68 | \$6,962.63 | \$43,781.23 | \$44,673.24 |
| SAT0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3207-01-SLS | SPECIAL ADDITIONAL TAXES | \$57,810.60 | \$73,047.84 | \$174,162.15 | \$209,116.68 |
| Total SAT0000 | | \$57,810.60 | \$73,047.84 | \$174,162.15 | \$209,116.68 |

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| SBB0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|-----------------------|------------------------|------------------------|
| 2000-01-PSB | SOYBEAN PROMOTION - INBOUND | \$0.01 | -\$38.80 | -\$7,219.83 | -\$27.08 |
| 3200-01-PSB | SOYBEAN PROMOTION - NATIONAL | \$440,300.06 | \$519,512.15 | \$1,852,895.38 | \$2,024,161.58 |
| 3201-01-PSB | SOYBEAN PROMOTION - STATE | \$440,300.05 | \$519,512.18 | \$1,852,895.26 | \$2,024,161.68 |
| 3202-01-PSB | SOYBEAN PROMOTION - OTHER STATES | \$36,728.03 | \$38,776.30 | \$136,605.32 | \$143,262.61 |
| Total SBB0100 | | \$917,328.15 | \$1,077,761.83 | \$3,835,176.13 | \$4,191,558.79 |
| SBC0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 2000-01-PBE | BEEF PROMOTION - INBOUND | \$0.00 | \$0.00 | \$0.00 | \$2.04 |
| 3200-01-PBE | BEEF PROMOTION - NATIONAL | \$41,512.59 | \$35,368.34 | \$252,850.10 | \$264,942.45 |
| 3201-01-PBE | BEEF PROMOTION - STATE | \$41,512.58 | \$35,368.34 | \$252,850.11 | \$264,942.51 |
| 3202-01-PBE | BEEF PROMOTION - OTHER STATES | \$5,968.77 | \$6,201.04 | \$33,075.86 | \$38,712.28 |
| Total SBC0100 | | \$88,993.94 | \$76,937.72 | \$538,776.07 | \$568,599.28 |
| SBS0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3006-02-DMV | BOATING SAFETY FUND - CERTIFICATE OF TITLE FEE | \$14.00 | \$0.00 | \$14.00 | \$0.00 |
| 3109-02-DMV | BOATING SAFETY- BOAT REGISTRATION FEE | \$36,021.50 | \$31,539.73 | \$388,793.32 | \$410,315.89 |
| Total SBS0000 | | \$36,035.50 | \$31,539.73 | \$388,807.32 | \$410,315.89 |
| SCB0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-PCF | CATFISH PROMOTION | \$21.83 | \$43.58 | \$19,138.85 | \$21,300.86 |
| Total SCB0100 | | \$21.83 | \$43.58 | \$19,138.85 | \$21,300.86 |
| SCC0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-RET | CO/CIRC CLERKS CONT | \$0.00 | \$0.00 | \$108,359.13 | \$108,359.13 |
| Total SCC0100 | | \$0.00 | \$0.00 | \$108,359.13 | \$108,359.13 |

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| SCF0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|-----------------------------------|---------------------|---------------------|------------------------|------------------------|
| 3203-01-RET | REAL ESTATE - CORONERS | \$0.00 | \$0.00 | \$54,179.57 | \$54,179.57 |
| Total SCF0000 | | \$0.00 | \$0.00 | \$54,179.57 | \$54,179.57 |
| SCX0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3175-02-SLS | CONSERVATION TAX- SALES & USE TAX | \$766,780.20 | \$746,214.73 | \$5,243,190.07 | \$4,875,814.53 |
| 3201-01-SLS | CONS. FUND 156/97 | \$6,300,186.24 | \$5,616,571.79 | \$41,867,541.99 | \$39,428,605.72 |
| Total SCX0000 | | \$7,066,966.44 | \$6,362,786.52 | \$47,110,732.06 | \$44,304,420.25 |
| SDA0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-SLS | S/U TAX AVIA. AERO 924/97 | \$1,945,455.23 | \$920,045.96 | \$6,141,576.24 | \$7,345,886.91 |
| Total SDA0100 | | \$1,945,455.23 | \$920,045.96 | \$6,141,576.24 | \$7,345,886.91 |
| SDF0101 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-TIM | TIMBER SEVERANCE | \$395,064.35 | \$268,683.13 | \$2,663,342.23 | \$2,485,103.33 |
| Total SDF0101 | | \$395,064.35 | \$268,683.13 | \$2,663,342.23 | \$2,485,103.33 |
| SDG0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3170-02-DMV | GPF LICENSE PLATE- GAME & FISH | \$88,049.71 | \$85,857.03 | \$526,516.99 | \$532,062.73 |
| Total SDG0100 | | \$88,049.71 | \$85,857.03 | \$526,516.99 | \$532,062.73 |

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| SDL0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 3007-02-DMV | COMMERCIAL DRIVERS LICENSE FUND - TITLE APPLICATION FEE | \$28.00 | \$0.00 | \$28.00 | \$0.00 |
| 3010-02-DMV | COMMERCIAL DRIVER LICENSE FUND - EXPEDITED TITLE FEE | \$123,951.62 | \$0.00 | \$705,511.05 | \$0.00 |
| 3108-02-DMV | COMM DRIVERS LICENSE- CDL TESTING | \$50,331.67 | \$53,614.95 | \$384,656.59 | \$391,109.24 |
| 3112-02-DMV | COMM DRIVERS LICENSE- TVR FEE | \$152,779.00 | \$145,705.00 | \$1,171,707.58 | \$1,206,105.57 |
| Total SDL0100 | | \$327,090.29 | \$199,319.95 | \$2,261,903.22 | \$1,597,214.81 |
| SDL0200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3061-03-IRP | IRP PORTAL ACCESS FEE | \$968.00 | \$760.00 | \$5,364.00 | \$2,200.00 |
| 3063-03-IRP | IRP CMV FEE | \$29,745.00 | \$26,825.00 | \$92,505.00 | \$49,310.00 |
| Total SDL0200 | | \$30,713.00 | \$27,585.00 | \$97,869.00 | \$51,510.00 |
| SDO0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3201-01-BRN | BRINE SEV - OIL/GAS COMM FUND | \$9,193.25 | \$8,638.04 | \$64,109.79 | \$68,212.46 |
| Total SDO0100 | | \$9,193.25 | \$8,638.04 | \$64,109.79 | \$68,212.46 |
| SEA0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3190-02-SLS | EDUCATIONAL ADEQUACY- SALES & USE TAX | \$5,367,267.59 | \$5,223,317.47 | \$36,701,006.07 | \$34,129,388.04 |
| 3200-01-VEN | EDUCATIONAL ADEQUACY | \$15.68 | \$85.38 | \$68,928.17 | \$171,824.54 |
| 3202-01-SLS | EDUCATIONAL ADEQUACY | \$38,419,977.15 | \$35,346,775.58 | \$258,008,184.86 | \$250,172,130.54 |
| 3203-01-DYD | EDUC ADEQ DYED DIESEL 87/07 | \$76,135.07 | \$86,796.85 | \$961,935.38 | \$1,016,949.47 |
| Total SEA0000 | | \$43,863,395.49 | \$40,656,975.28 | \$295,740,054.48 | \$285,490,292.59 |
| SGS0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-PCS | CORN/GRAIN SORGHUM PROMOTION | \$144,371.30 | \$115,497.21 | \$669,284.11 | \$656,169.05 |
| Total SGS0100 | | \$144,371.30 | \$115,497.21 | \$669,284.11 | \$656,169.05 |

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| SIR0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 3055-03-IRP | IRP TRUCK SAFETY FUND | \$0.00 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 |
| Total SIR0000 | | \$0.00 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 |
| SIS0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3203-01-NGS | ROAD/BRIDGE REPAIR | \$80,905.45 | \$67,577.69 | \$497,647.14 | \$981,324.96 |
| Total SIS0000 | | \$80,905.45 | \$67,577.69 | \$497,647.14 | \$981,324.96 |
| SLS0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3116-02-DMV | FALLEN LAW ENFORCEMENT- AR SHERIFF'S ASSN | \$443.75 | \$439.39 | \$3,129.97 | \$2,718.72 |
| Total SLS0000 | | \$443.75 | \$439.39 | \$3,129.97 | \$2,718.72 |
| SMF0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3099-02-DMV | MILITARY FUNERAL HON- MILITARY FUNERAL FUND | \$3,971.00 | \$4,361.10 | \$25,427.70 | \$25,107.39 |
| Total SMF0000 | | \$3,971.00 | \$4,361.10 | \$25,427.70 | \$25,107.39 |

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| SMI0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 3010-01-SLS | USABLE MARIJUANA SALES TAX | \$385,047.50 | \$0.00 | \$2,052,323.20 | \$0.00 |
| 3012-01-SLS | MEDICAL MARIJUANA PRIVILEGE | \$444,622.00 | \$0.00 | \$1,443,797.86 | \$0.00 |
| 3902-03-MMJ | MED MARIJUANA - CULTIVATOR APPLICATION FEE | \$0.00 | \$0.00 | \$50.00 | \$0.00 |
| 3905-03-MMJ | MED MARIJUANA - CULTIVATOR ID CARD REGISTRATION | \$2,125.00 | \$475.00 | \$10,775.00 | \$825.00 |
| 3908-03-MMJ | MED MARIJUANA - DISPENSARY LICENSE FEE | \$0.00 | \$390,000.00 | \$0.00 | \$390,000.00 |
| 3910-03-MMJ | MED MARIJUANA - DISPENSARY ID CARD REGISTRATION | \$6,500.00 | \$0.00 | \$25,640.00 | \$0.00 |
| 3970-03-MMJ | MED MARIJUANA - VIOLATION | \$1,700.00 | \$0.00 | \$11,450.00 | \$0.00 |
| Total SMI0000 | | \$839,994.50 | \$390,475.00 | \$3,544,036.06 | \$390,825.00 |
| SMP0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3103-02-DMV | DEPT AR STATE POLICE- IN TRANSIT TAG | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 3104-02-DMV | DEPT AR STATE POLICE- DRIVE OUT TAG | \$156.00 | \$232.00 | \$1,420.00 | \$1,704.00 |
| 3111-02-DMV | DEPT AR STATE POLICE- CDL TESTING | \$47,706.08 | \$52,218.00 | \$373,860.57 | \$362,030.00 |
| 3118-02-DMV | DEPT AR STATE POLICE- INSURANCE TVR FEE | \$126,453.00 | \$0.00 | \$411,281.56 | \$0.00 |
| 3164-02-DMV | DEPT AR STATE POLICE- DRIVERS LICENSE | \$249,883.06 | \$484,429.19 | \$2,878,835.10 | \$3,295,923.49 |
| 3165-02-DMV | DEPT AR STATE POLICE- VIN INSPECTION | \$6,783.89 | \$4,336.36 | \$39,557.06 | \$33,817.66 |
| 3189-02-DMV | DEPT AR STATE POLICE- DUPLICATE DRIVERS LICENSE | \$307,639.12 | \$349,271.40 | \$2,459,439.95 | \$2,572,037.22 |
| Total SMP0100 | | \$738,621.15 | \$890,486.95 | \$6,164,394.24 | \$6,265,515.37 |
| SMP8800 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3107-02-DMV | ASP VEHICLES- NCL TESTING | \$0.00 | \$5.00 | \$1.58 | \$41.95 |
| Total SMP8800 | | \$0.00 | \$5.00 | \$1.58 | \$41.95 |

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| SPC0101 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|---|---------------------|---------------------|------------------------|------------------------|
| 2000-01-PBP | BRUCellosis/PSEUDORABIES INBND | \$1,117.00 | \$0.00 | \$1,119.00 | \$4.00 |
| 3200-01-PBP | BRUCellosis - DISEASE CONTROL | \$54,708.96 | \$42,475.28 | \$360,452.91 | \$359,780.83 |
| Total SPC0101 | | \$55,825.96 | \$42,475.28 | \$361,571.91 | \$359,784.83 |
| SRP0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-PRI | RICE PROMOTION | \$408,213.69 | \$443,081.83 | \$3,420,664.96 | \$3,628,988.17 |
| Total SRP0100 | | \$408,213.69 | \$443,081.83 | \$3,420,664.96 | \$3,628,988.17 |
| SSA0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3629-02-DMV | MV SPL PLATES NON STATE - ARKANSAS COURT APPOINTED SPECIAL ADVOCATES (CASA) | \$600.00 | \$650.00 | \$3,875.00 | \$3,900.00 |
| Total SSA0000 | | \$600.00 | \$650.00 | \$3,875.00 | \$3,900.00 |
| SST0101 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3201-01-PBP | PSEUDORABIES - SWINE TESTING | \$3.00 | \$0.00 | \$31.00 | \$18.00 |
| Total SST0101 | | \$3.00 | \$0.00 | \$31.00 | \$18.00 |
| SSV0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3057-03-ABC | ABC FUND- BRAND LABEL REGISTRATION | \$8,220.00 | \$5,070.00 | \$190,215.00 | \$181,185.00 |
| Total SSV0000 | | \$8,220.00 | \$5,070.00 | \$190,215.00 | \$181,185.00 |
| STC0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-TEL | TELECOMMUNICATIONS EQUIP FUND | \$37,721.49 | \$36,588.93 | \$263,627.90 | \$252,408.39 |
| Total STC0100 | | \$37,721.49 | \$36,588.93 | \$263,627.90 | \$252,408.39 |

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| SWG0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3251-03-ABC | GENERAL REV ALLOT- ABC GROCERY WINE PERMIT | \$5,000.00 | \$6,000.00 | \$252,000.00 | \$30,000.00 |
| Total SWG0000 | | \$5,000.00 | \$6,000.00 | \$252,000.00 | \$30,000.00 |
| SWP0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-PWT | WHEAT PROMOTION | \$138.25 | \$321.22 | \$23,130.93 | \$69,899.46 |
| Total SWP0100 | | \$138.25 | \$321.22 | \$23,130.93 | \$69,899.46 |
| SWT0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3192-02-DMV | IN GOD WE TRUST LIC- IN GOD WE TRUST | \$9,034.30 | \$9,625.00 | \$61,489.75 | \$61,612.31 |
| Total SWT0000 | | \$9,034.30 | \$9,625.00 | \$61,489.75 | \$61,612.31 |
| TAJ0300 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3202-01-RET | ADMINISTRATIVE JUSTICE PROGRAM | \$1,044,728.19 | \$936,720.59 | \$6,714,812.93 | \$5,466,767.50 |
| Total TAJ0300 | | \$1,044,728.19 | \$936,720.59 | \$6,714,812.93 | \$5,466,767.50 |
| TAX0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3302-03-ADV | AD VALOREM TAX- AD VALOREM | \$0.00 | \$0.00 | \$923,435.41 | \$410,854.50 |
| 3905-03-ADV | DFA REVENUE DIV OPER OVERAGE- AD VALOREM | \$108,184.41 | \$63,850.66 | \$6,971,877.77 | \$6,912,054.68 |
| Total TAX0000 | | \$108,184.41 | \$63,850.66 | \$7,895,313.18 | \$7,322,909.18 |
| TBC0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5001-01-MFT | MFT REFUNDS - CITY BUS/AGRI | \$0.00 | \$5,014.45 | \$31,903.22 | \$27,939.71 |
| Total TBC0000 | | \$0.00 | \$5,014.45 | \$31,903.22 | \$27,939.71 |

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| TCI0101 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3400-01-CST | CONSTRUCTION - CRAFT TRAINING | \$79,538.27 | \$66,871.77 | \$472,296.68 | \$435,225.49 |
| Total TCI0101 | | \$79,538.27 | \$66,871.77 | \$472,296.68 | \$435,225.49 |
| TCU0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-CIP | UAMS NATL CANCER INSTITUTE DESIGNATION | \$140,072.97 | \$0.00 | \$543,280.88 | \$0.00 |
| Total TCU0000 | | \$140,072.97 | \$0.00 | \$543,280.88 | \$0.00 |
| TDT9200 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3402-01-SLS | TOURISM DEV TRST ADJUS | \$1,135,326.38 | \$1,024,472.44 | \$11,142,742.13 | \$10,299,440.58 |
| Total TDT9200 | | \$1,135,326.38 | \$1,024,472.44 | \$11,142,742.13 | \$10,299,440.58 |
| TGI00WH | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 5000-01-WTH | WITHHOLDING REFUND EXPENSE | \$83,452.43 | \$58,091.93 | \$650,947.45 | \$637,245.27 |
| Total TGI00WH | | \$83,452.43 | \$58,091.93 | \$650,947.45 | \$637,245.27 |
| TGP0010 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3402-01-RET | NATURAL/CULTURAL HISTORY PRESERVATION | \$232,161.82 | \$208,160.13 | \$2,071,689.16 | \$1,794,345.72 |
| Total TGP0010 | | \$232,161.82 | \$208,160.13 | \$2,071,689.16 | \$1,794,345.72 |
| TGT0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3400-01-RET | NATURAL/CULTURAL RESTORATION GRANT | \$1,857,294.61 | \$1,665,281.07 | \$16,573,513.51 | \$14,354,765.83 |
| Total TGT0000 | | \$1,857,294.61 | \$1,665,281.07 | \$16,573,513.51 | \$14,354,765.83 |
| TMP0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3400-01-SDK | SOFT DRINK TAX | \$4,075,001.00 | \$3,861,549.77 | \$25,425,847.15 | \$24,756,375.61 |
| Total TMP0000 | | \$4,075,001.00 | \$3,861,549.77 | \$25,425,847.15 | \$24,756,375.61 |

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| TMR0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|---------------------|---------------------|------------------------|------------------------|
| 3003-02-DMV | STATE POLICE RETIREMENT- TITLE FEE | \$141,032.73 | \$86,251.30 | \$141,032.73 | \$86,251.30 |
| 3008-02-DMV | STATE POLICE RETIREMENT FUND - TITLE APPLICATION FEE | \$28.00 | \$0.00 | \$28.00 | \$0.00 |
| Total TMR0000 | | \$141,060.73 | \$86,251.30 | \$141,060.73 | \$86,251.30 |
| TOD0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3305-02-DMV | ORGAN DONOR AWARENESS- ORGAN DONOR | \$1,575.00 | \$1,475.00 | \$12,000.00 | \$11,675.00 |
| Total TOD0000 | | \$1,575.00 | \$1,475.00 | \$12,000.00 | \$11,675.00 |
| TPE0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3200-01-WST | WASTE TIRE - ADEQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3207-01-WST | ADEQ RIM REMOVAL FEE | \$39,529.23 | \$38,623.54 | \$326,851.26 | \$317,697.42 |
| 3208-01-WST | ADEQ USED TIRE IMPORT FEE | \$67.68 | \$109.74 | \$734.20 | \$2,102.96 |
| 3209-01-WST | ADEQ COMMERCIAL GENERATOR FEE | \$492.93 | \$433.84 | \$4,049.64 | \$3,690.74 |
| Total TPE0000 | | \$40,089.84 | \$39,167.12 | \$331,635.10 | \$323,491.12 |
| TPF0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3401-01-SLS | PUBLIC TRANS TRST ADJS | \$440,104.63 | \$305,937.20 | \$3,045,687.45 | \$2,950,350.52 |
| Total TPF0100 | | \$440,104.63 | \$305,937.20 | \$3,045,687.45 | \$2,950,350.52 |
| TPM0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3011-01-SLS | PREPAID WIRELESS PUBLIC SAFETY CHARGE | \$2,032,686.14 | \$0.00 | \$6,035,393.74 | \$0.00 |
| Total TPM0000 | | \$2,032,686.14 | \$0.00 | \$6,035,393.74 | \$0.00 |

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| TPR0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|----------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| 3171-02-SLS | PROPERTY TAX RELIEF- SALES & USE TAX | \$3,067,079.92 | \$2,984,821.64 | \$20,972,501.43 | \$19,502,985.11 |
| 3204-01-DYD | PTR DYED DIESEL 87/07 | \$43,432.77 | \$49,515.02 | \$548,755.13 | \$580,138.90 |
| 3205-01-SLS | PTR ACT 1492/99 | \$21,898,212.59 | \$20,171,406.55 | \$147,269,692.75 | \$142,677,781.61 |
| Total TPR0100 | | \$25,008,725.28 | \$23,205,743.21 | \$168,790,949.31 | \$162,760,905.62 |
| TPT0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3400-01-MFT | PETROLEUM ENVIRONMENTAL FEE | \$714,633.95 | \$601,855.73 | \$4,466,327.94 | \$4,513,615.84 |
| Total TPT0000 | | \$714,633.95 | \$601,855.73 | \$4,466,327.94 | \$4,513,615.84 |
| TRS0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3180-02-DMV | ANIMAL SHELTERS- ANIMAL RESCUE AND SHELTER | \$350.00 | \$300.00 | \$2,730.53 | \$2,700.00 |
| Total TRS0000 | | \$350.00 | \$300.00 | \$2,730.53 | \$2,700.00 |
| TSU0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3303-02-SLS | LOCAL TRUST- SALES & USE TAX | \$1,764,406.80 | \$1,774,295.53 | \$13,000,100.77 | \$12,507,282.54 |
| 3400-01-SLS | LOCAL SALES/USE-TRUST | \$137,182,483.37 | \$122,801,650.96 | \$848,809,839.84 | \$793,030,496.33 |
| 3400-01-VEN | VENDING - ID PENDING | \$9.42 | \$51.22 | \$41,356.93 | \$103,129.74 |
| Total TSU0000 | | \$138,946,899.59 | \$124,575,997.71 | \$861,851,297.54 | \$805,640,908.61 |
| TTG0100 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 3201-01-WST | WASTE TIRE - GRANT FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total TTG0100 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| TTG0300 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
|--------------------|-------------------------------|-------------------------|-------------------------|---------------------------|---------------------------|
| 3202-01-WST | WASTE TIRE - SOLID WASTE DIST | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | TTG0300 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TUT0000 | | January 2020 | January 2019 | 7 Month FY 2020 | 7 Month FY 2019 |
| 2000-01-WST | WASTE TIRE INBOUND | \$2,324.75 | -\$2,671.66 | \$2,768.51 | \$1,445.80 |
| 3203-01-WST | USED TIRE RECYCLING FUND | \$330,322.89 | \$4,451.04 | \$396,685.89 | \$17,524.83 |
| 3204-01-WST | RIM REMOVAL FEE | \$525,170.30 | \$513,139.43 | \$4,342,454.51 | \$4,220,830.84 |
| 3205-01-WST | USED TIRE IMPORT FEE | \$899.25 | \$1,458.50 | \$9,754.44 | \$27,939.57 |
| 3206-01-WST | COMMERCIAL GENERATOR FEE | \$6,548.58 | \$5,763.76 | \$53,795.73 | \$49,032.25 |
| Total | TUT0000 | \$865,265.77 | \$522,141.07 | \$4,805,459.08 | \$4,316,773.29 |
| Grand Total | | \$987,180,996.33 | \$918,895,340.68 | \$6,141,502,095.22 | \$5,864,863,691.25 |