

**STATE OF ARKANSAS  
APPROPRIATION SUMMARY  
FISCAL YEAR 2022**

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>LEGISLATIVE OFFICES</b>											
0002	House of Representatives						\$ 5,270,536			\$ 5,270,536	
0015	Joint Interim Committee on Legislative Facilities									\$ -	
0009	Legislative Audit						42,040,850			\$ 42,040,850	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)						19,988,763			\$ 19,988,763	
0005	Senate						4,353,787			\$ 4,353,787	
<b>TOTAL LEGISLATIVE OFFICES</b>			\$ -	\$ -	\$ -	\$ -	\$ 71,653,936	\$ -	\$ -	\$ 71,653,936	\$ -
<b>JUDICIAL OFFICES</b>											
0023	Administrative Office of the Courts		\$ 18,240,351	310,000	3,611,022	505,000			27,776,571	\$ 50,442,944	
0053	Attorney General		20,444,446		3,092,443	25,031,000				\$ 48,567,889	
0018	Court of Appeal						5,717,277			\$ 5,717,277	
0241	Judicial Discipline and Disability Commission		720,707							\$ 720,707	
0032	Supreme Court					5,279,200	5,958,765			\$ 11,237,965	
<b>TOTAL JUDICIAL OFFICES</b>			\$ 39,405,504	\$ 310,000	\$ 6,703,465	\$ 30,815,200	\$ 11,676,042	\$ -	\$ 27,776,571	\$ 116,686,782	\$ -
<b>OTHER CONSTITUTIONAL OFFICES</b>											
0059	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)		\$ 31,120,983	225,000		27,555,750	795,000	150,000		\$ 59,846,733	
0072	Board of Finance									\$ -	
0314	Governor's Mansion Commission		1,469,773			500,000				\$ 1,969,773	
0061	Land Department		3,956,311			37,001,856				\$ 40,958,167	
0034	Office of the Governor		6,499,958			500,000				\$ 6,999,958	
0051	Office of the Lieutenant Governor						343,438			\$ 343,438	
0063	Secretary of State		21,177,519	25,000	5,500,000	2,390,000		827,456	10,550,000	\$ 40,469,975	
0069	Treasurer of State		6,125,730	600,000				1,870,050,000	887,908	\$ 1,877,663,638	1,670,000,000
0074	Treasurer of State - County Aid		21,428,616					302,000,000	225,000,000	\$ 548,428,616	
0076	Treasurer of State - Municipal Aid		29,372,099					2,000,000	190,000,000	\$ 221,372,099	
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>			\$ 121,150,989	\$ 850,000	\$ 5,500,000	\$ 67,947,606	\$ 1,138,438	\$ 2,175,027,456	\$ 426,437,908	\$ 2,798,052,397	\$ 1,670,000,000
<b>CONSTITUTIONALLY SEPARATE &amp; INDEPENDENT NON-CABINET LEVEL DEPARTMENTS</b>											
0302	Beef Council			1,067,076						\$ 1,067,076	
0317	Catfish Promotion Board			120,000						\$ 120,000	
0360	Claims Commission		608,788						2,250,000	\$ 2,858,788	

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0304	Corn & Grain Sorghum Promotion Board			2,000,000						\$ 2,000,000	
0516	Educational Television Network (AETN)		5,871,195			8,654,401				\$ 14,525,596	
0232	Election Commissioners, Board of		7,397,743						1,600,000	\$ 8,997,743	
0238	Ethics Commission		976,863							\$ 976,863	
0080	Game & Fish Commission			141,622,887						\$ 141,622,887	
0090	Highway & Transportation		354,000	1,083,000,000				200,000,000	1,732,325,000	\$ 3,015,679,000	
0028	Prosecutor Coordinator, Office of				36,345		1,217,775			\$ 1,254,120	70,660
0324	Public Defender Commission		34,518,865							\$ 34,518,865	
0370	Public Employees Retirement					878,500,000		180,690,113		\$ 1,059,190,113	
0450	Public Service Commission			12,400,656				1,781,267		\$ 14,181,923	
0326	Rice Research & Promotion Board			6,980,696		15,000,000				\$ 21,980,696	
0311	Social Security Disability Determination, Department of				71,737,461					\$ 71,737,461	
0329	Soybean Board			8,300,000						\$ 8,300,000	
0375	Teacher Retirement System					1,656,000,000		243,355,794		\$ 1,899,355,794	
0344	Wheat Promotion Board			444,494						\$ 444,494	
<b>TOTAL NON-CABINET DEPARTMENTS</b>			<b>\$ 49,727,454</b>	<b>\$ 1,255,935,809</b>	<b>\$ 71,773,806</b>	<b>\$ 2,558,154,401</b>	<b>\$ 1,217,775</b>	<b>\$ 625,827,174</b>	<b>\$ 1,736,175,000</b>	<b>\$ 6,298,811,419</b>	<b>\$ 70,660</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>											
0180	Arkansas Northeastern College		\$ 10,682,430			\$ 26,428,000				\$ 37,110,430	
0120	Arkansas State University - Beebe		14,328,491			38,875,897				\$ 53,204,388	
0125	Arkansas State University - Jonesboro		71,844,963			223,896,158		\$ 5,643,838		\$ 301,384,959	
0128	Arkansas State University - Mountain Home		4,522,696			15,525,000				\$ 20,047,696	
0129	Arkansas State University - Newport		8,341,564			26,455,000				\$ 34,796,564	
0685	Arkansas State University - Three Rivers		4,655,182			10,067,962				\$ 14,723,144	
0130	Arkansas Tech University		37,698,104			162,427,960				\$ 200,126,064	
0675	Black River Technical College		8,249,324			47,524,800				\$ 55,774,124	
0677	Cossatot Community College of the University of Arkansas		5,040,211			13,625,000				\$ 18,665,211	
0170	East Arkansas Community College		10,379,342			28,176,692				\$ 38,556,034	
0100	Henderson State University		22,260,430			95,350,000				\$ 117,610,430	
0177	Mid-South Community College		7,979,100			25,000,000				\$ 32,979,100	
0175	National Park Community College		11,230,553			16,615,000				\$ 27,845,553	
0185	North Arkansas College		8,933,039			49,385,000				\$ 58,318,039	
0198	Northwest Arkansas Community College		13,698,749			58,356,943				\$ 72,055,692	
0687	Ozark College		4,620,047			14,001,000				\$ 18,621,047	
0190	Phillips Community College of the University of Arkansas		10,901,039			25,275,000				\$ 36,176,039	
0693	Pulaski Technical College		17,074,615			56,135,000				\$ 73,209,615	
0192	Rich Mountain Community College		3,790,481			10,195,000				\$ 13,985,481	
0193	South Arkansas Community College		7,305,690			17,357,910				\$ 24,663,600	
0691	Southeast Arkansas College		7,509,228			34,700,000				\$ 42,209,228	

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0105	Southern Arkansas University		18,840,349			51,488,000				\$ 70,328,349	
0115	Southern Arkansas University - Technical Branch		9,452,520			15,674,365				\$ 25,126,885	
0135	University of Arkansas at Fayetteville		250,193,310			1,241,350,000			5,590,995	\$ 1,497,134,305	
0195	University of Arkansas at Fort Smith		24,782,922			119,955,000				\$ 144,737,922	
0145	University of Arkansas at Little Rock		72,646,005			162,298,699				\$ 234,944,704	
0150	University of Arkansas at Medical Sciences Campus		138,167,498	9,344,216		1,996,518,000		46,350,000	14,479,264	\$ 2,204,858,978	
0150	University of Arkansas at Medical Sciences - Indigent Care									\$ -	
0155	University of Arkansas at Monticello		20,534,725			29,524,810				\$ 50,059,535	
0160	University of Arkansas at Pine Bluff		30,590,079			68,480,349				\$ 99,070,428	
0168	University of Arkansas Community College at Batesville		5,160,214			12,921,000				\$ 18,081,214	
0167	UofA Community College at Hope - Texarkana		7,118,508			13,376,197				\$ 20,494,705	
0689	University of Arkansas Community College at Morrilton		6,774,386			29,000,000				\$ 35,774,386	
0165	University of Central Arkansas		62,922,143			178,838,000				\$ 241,760,143	
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>										<b>\$ 5,934,433,992</b>	<b>\$ -</b>
<b>CABINET LEVEL AGENCIES</b>											
<b>AGRICULTURE, DEPARTMENT OF</b>											
9901	Agriculture Department								\$ 8,775,286	\$ 8,775,286	
0400	<b>Agriculture Division</b>		17,639,241	36,475,738	3,738,739	5,557,600		5,250,000	1,950,000	\$ 70,611,318	
0239	Foresters Registration Board					46,168				\$ 46,168	
0257	Soil Classifiers, Board of Registration for Professional					1,296				\$ 1,296	
0298	Veterinary Medical Examining Board			110,857						\$ 110,857	
<b>Total Agriculture Division</b>			17,639,241	36,586,595	3,738,739	5,605,064	-	5,250,000	1,950,000	\$ 70,769,639	
0455	Natural Resources Commission		11,991,584	3,000,000	13,369,879	8,938,126		90,293,338	300,000	\$ 127,892,927	
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>			<b>\$ 29,630,825</b>	<b>\$ 39,586,595</b>	<b>\$ 17,108,618</b>	<b>\$ 14,543,190</b>	<b>\$ -</b>	<b>\$ 95,543,338</b>	<b>\$ 11,025,286</b>	<b>\$ 207,437,852</b>	<b>\$ -</b>
<b>COMMERCE, DEPARTMENT OF</b>											
9902	Commerce Department		29,413,076		262,500			2,142,372		\$ 31,817,948	
0402	Aeronautics Division			15,649,424	12,000,000					\$ 27,649,424	
0405	Bank Department			10,655,808						\$ 10,655,808	
0395	Development Finance Authority				15,000,000	49,124,206		5,000,000		\$ 69,124,206	
0790	Economic Development Commission		29,042,249		42,357,838	8,729,586		200,000,000	213,875,781	\$ 494,005,454	
0425	Insurance Department		1,976,967		2,009,450	819,644		63,515,687	28,500,000	\$ 96,821,748	
0410	Securities Department			3,785,773		50,000				\$ 3,835,773	
0341	Waterways Commission		315,791						7,000,000	\$ 7,315,791	
0810	<b>Workforce Services Division</b>									\$ -	
0810	Adult Education		22,039,581		95,569,241	5,040,800,001		93,419,018	7,787,216	\$ 5,259,615,057	
0810	Blind Services									\$ -	
0520	Rehabilitation Services		2,000,000	525,581		57,181,767			10,957,489	\$ 70,664,837	

BA

AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>Total Workforce Services Division</b>		24,039,581	525,581	95,569,241	5,097,981,768	-	93,419,018	18,744,705	\$ 5,330,279,894	-
<b>TOTAL DEPARTMENT OF COMMERCE</b>		<b>\$ 84,787,664</b>	<b>\$ 30,616,586</b>	<b>\$ 167,199,029</b>	<b>\$ 5,156,705,204</b>	<b>\$ -</b>	<b>\$ 364,077,077</b>	<b>\$ 268,120,486</b>	<b>\$ 6,071,506,046</b>	<b>\$ -</b>
<b>CORRECTIONS, DEPARTMENT OF</b>										
9903	Corrections Department							133,094,538	\$ 133,094,538	
0485	Community Correction Division	91,521,889	14,510,000	1,000,000	3,819,646			5,669,434	\$ 116,520,969	
0582	Riverside Vo-Tech School								\$ -	
0480	Correction Division	312,376,838	21,226,077		26,622,969			5,600,000	\$ 365,825,884	-
9903	Criminal Detention Facilities, Office of							153,485	\$ 153,485	
0323	Parole Board	2,301,083							\$ 2,301,083	
0328	Sentencing Commission	409,845							\$ 409,845	
<b>TOTAL CORRECTIONS</b>		<b>\$ 406,609,655</b>	<b>\$ 35,736,077</b>	<b>\$ 1,000,000</b>	<b>\$ 30,442,615</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,517,457</b>	<b>\$ 618,305,804</b>	<b>\$ -</b>
<b>EDUCATION, DEPARTMENT OF</b>										
9904	Education Department							5,311,953	\$ 5,311,953	
<b>Elementary &amp; Secondary Education, Div. of</b>									\$ -	
0500	Academic Facilities & Transportation	2,685,484							\$ 2,685,484	
500B	Educational Facilities Partnership	215,340,489							\$ 215,340,489	
	Better Chance Program (Pre-K)								\$ -	
0500	Elementary & Secondary Education	29,397,964		1,511,636,454	50,050,940		500,000	13,103,756	\$ 1,604,689,114	
0500	Public School Fund	3,167,194,465							\$ 3,167,194,465	
<b>Total Elementary &amp; Secondary Education Div.</b>		<b>3,414,618,402</b>	<b>-</b>	<b>1,511,636,454</b>	<b>50,050,940</b>	<b>-</b>	<b>500,000</b>	<b>13,103,756</b>	<b>\$ 4,989,909,552</b>	<b>-</b>
0590	<b>Career Ed - Career &amp; Technical Education</b>	3,234,691		18,839,395	2,531,250				\$ 24,605,336	
0590	Public School Fund	31,489,310							\$ 31,489,310	
<b>Total Career &amp; Technical Education Div.</b>		<b>34,724,001</b>	<b>-</b>	<b>18,839,395</b>	<b>2,531,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 56,094,646</b>	<b>-</b>
<b>Deaf, Blind &amp; Visually Impaired Schools</b>									\$ -	
0510	Blind & Visually Impaired, School for the	7,447,648		1,045,603	476,588				\$ 8,969,839	
0513	Deaf, School for the	11,118,718		975,000	315,000				\$ 12,408,718	
<b>Total Deaf, Blind &amp; Visually Impaired</b>		<b>18,566,366</b>	<b>-</b>	<b>2,020,603</b>	<b>791,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 21,378,557</b>	<b>-</b>
0700	<b>Higher Education Division</b>	14,595,503	268,333	7,648,003	436,530		300,000	1,000,000	\$ 24,248,369	
0700	Higher Education Grants	75,738,757						400,000	\$ 76,138,757	
0700	AmeriCorps								\$ -	
0552	Northwest Technical Institute	5,999,709		339,851	6,109,320				\$ 12,448,880	
0700	Veteran's Training & Education			335,867					\$ 335,867	
<b>Total Higher Education Division</b>		<b>81,738,466</b>	<b>-</b>	<b>675,718</b>	<b>6,109,320</b>	<b>-</b>	<b>-</b>	<b>400,000</b>	<b>\$ 88,923,504</b>	<b>-</b>
0318	Martin Luther King, Jr. Commission	317,873			91,123				\$ 408,996	
0519	State Library & Board	9,308,249		3,201,207	373,000			6,622	\$ 12,889,078	
<b>TOTAL EDUCATION</b>		<b>\$ 3,573,868,860</b>	<b>\$ 268,333</b>	<b>\$ 1,544,021,380</b>	<b>\$ 60,383,751</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ 19,822,331</b>	<b>\$ 5,199,164,655</b>	<b>\$ -</b>

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
	<b>ENERGY &amp; ENVIRONMENT, DEPARTMENT OF</b>											
9905	Energy & Environment Department		8,162,983							\$ 8,162,983		
0930	Environmental Quality, Department of		12,246,620	4,204,808	60,140,371	2,384,722		88,924,646		\$ 167,901,167		
0420	Geological Survey		1,484,253		188,993	165,115			49,000	\$ 1,887,361		
0430	Liquefied Petroleum Gas Board			513,665						\$ 513,665		
0440	Oil & Gas Commission & Board		200,000	16,729,370						\$ 16,929,370		
	<b>TOTAL ENERGY &amp; ENVIRONMENT</b>		<b>\$ 22,093,856</b>	<b>\$ 21,447,843</b>	<b>\$ 60,329,364</b>	<b>\$ 2,549,837</b>	<b>\$ -</b>	<b>\$ 88,924,646</b>	<b>\$ 49,000</b>	<b>\$ 195,394,546</b>	<b>\$ -</b>	
	<b>FINANCE &amp; ADMINISTRATION, DEPARTMENT OF</b>											
9906	Finance & Administration Department		6,861,019	668,782	658,944	1,107,223				\$ 9,295,968		
0611	ABC Control		977,302	2,500,000						\$ 3,477,302		
0612	ABC Enforcement									\$ -		
0490	Assessment Coordination Department		3,360,125			55,000		60,000	15,750,000	\$ 19,225,125		
0634	Child Support Enforcement Office		67,290,765							\$ 67,290,765		
0620	Disbursing Officer		7,062,736	126,055,432	5,000,000	5,050,000		83,759,767	19,500,000	\$ 246,427,935	7,298,050,000	
0610	Management Services		51,811,918	100,000	54,436,066	340,000			100,000	\$ 106,787,984		
0631	Racing Commission		1,922,815			25,320,991				\$ 27,243,806		
0630	Revenue Division		109,250,719	4,773,514		28,000,000				\$ 142,024,233	1,261,500,000	
0261	Tobacco Control & Board									\$ -		
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>		<b>\$ 248,537,399</b>	<b>\$ 134,097,728</b>	<b>\$ 60,095,010</b>	<b>\$ 59,873,214</b>	<b>\$ -</b>	<b>\$ 83,819,767</b>	<b>\$ 35,350,000</b>	<b>\$ 621,773,118</b>	<b>\$ 8,559,550,000</b>	
	<b>HEALTH, DEPARTMENT OF</b>											
9907	Health Department		275,818							\$ 275,818		
0645	Health, Department of	13,15,2	394,840,043	385,000		76,163,059			16,656,572	\$ 488,044,674		
	<b>Division of Health Related Boards &amp; Commissions</b>											
0290	Acupuncture & Related Techniques					11,000				\$ 11,000		
0204	Alcohol & Drug Abuse Counselors					31,966				\$ 31,966		
0208	Athletic Training Board					20,517				\$ 20,517		
0265	Chiropractic Examiners					189,987				\$ 189,987		
0228	Counseling Board					432,352				\$ 432,352		
0268	Dental Examiners					417,513				\$ 417,513		
0270	Dietetics Licensing					39,524				\$ 39,524		
0279	Dispensing Opticians Board			50,442						\$ 50,442		
0271	Hearing Instrument Dispensers Board					50,678				\$ 50,678		
0274	Medical Board					3,814,706				\$ 3,814,706		
0277	Nursing Board			3,455,385		116,325				\$ 3,571,710		
0280	Optometry Board					182,301				\$ 182,301		
0283	Pharmacy Board					2,458,665				\$ 2,458,665		

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0246	Physical Therapy					230,391				\$ 230,391	
0286	Podiatric Medicine Board					6,240				\$ 6,240	
0289	Psychology Board					211,673				\$ 211,673	
0254	Social Work Licensing Board			195,619						\$ 195,619	
0292	Speech Pathology & Audiology					143,856				\$ 143,856	
0295	Spinal Cord Commission	*, 3	2,904,378		28,000	50,000				\$ 2,982,378	
	<b>Total Health Related Bds &amp; Cmsns</b>		2,904,378	3,701,446	28,000	8,407,694	-	-	-	\$ 15,041,518	-
0665	Health Services Permit Agency		517,909							\$ 517,909	
0319	Minority Health Commission	*, 3, 13	237,583			25,949			1,660,317	\$ 1,923,849	
0334	Tobacco Settlement Commission	3, 13							417,388	\$ 417,388	
	<b>TOTAL HEALTH</b>		\$ 398,775,731	\$ 4,086,446	\$ 28,000	\$ 84,596,702	\$ -	\$ -	\$ 18,734,277	\$ 506,221,156	\$ -
	<b>HUMAN SERVICES, DEPARTMENT OF</b>										
9908	Human Services Department	15	240,343		97,530				10,450	\$ 348,324	
0710	Administration	15	31,466,806		26,075,667				9,894,973	\$ 67,437,447	
0710	Aging, Adult & Behavioral Health Division	15	114,180,717	2,400,000	93,255,876				61,296,427	\$ 271,133,021	
0710	Child Care & Early Childhood Education Div.	15	9,674,691	2,154,859	161,259,775	-			1,276,930	\$ 174,366,255	
0710	Children & Family Services	15	132,034,354	25,397	118,807,290				4,338,008	\$ 255,205,049	
0710	County Operations Division	15	51,724,800		105,480,894				14,741,251	\$ 171,946,945	
0710	Developmental Disabilities Services	15	60,497,309	50,000	26,538,524				116,098,073	\$ 203,183,906	
0710	Medical Services Division	15	1,438,118,624		7,151,732,658				696,122,685	\$ 9,285,973,967	
0710	Provider Services & Quality Assurance Div.	15	6,296,978		13,430,947				748,309	\$ 20,476,234	
0710	Youth Services	15	56,625,091		6,448,383				6,045,024	\$ 69,118,498	
0710	DHS Grant Funds	2								\$ -	
0710	DHS Interagency Fund Transfers									\$ -	
0710	DHS Medicaid Match									\$ -	
0710	<b>TOTAL HUMAN SERVICES</b>		\$ 1,900,859,714	\$ 4,630,257	\$ 7,703,127,544	\$ -	\$ -	\$ -	\$ 910,572,131	\$ 10,519,189,646	\$ -
	<b>INSPECTOR GENERAL, DEPARTMENT OF</b>										
9909	Inspector General Department		3,015,570					170,000	2,191,580	\$ 5,377,150	
0229	Fair Housing Commission & Board									\$ -	
9909	Internal Audit		888,144							\$ 888,144	
0035	Medicaid Inspector General		1,720,312		5,020,178	201,568				\$ 6,942,058	
	<b>TOTAL INSPECTOR GENERAL</b>		\$ 5,624,026	\$ -	\$ 5,020,178	\$ 201,568	\$ -	\$ 170,000	\$ 2,191,580	\$ 13,207,352	\$ -
	<b>LABOR &amp; LICENSING, DEPARTMENT OF</b>										
9910	Labor & Licensing Department			670,231		494,420			2,615,508	\$ 3,780,159	
	<b>Occupational &amp; Prof Licensing Div.</b>									\$ -	
0200	Abstracters Board			\$ 64,095						\$ 64,095	

BA	<u>AGENCY</u>	Footnote	<u>GENERAL REVENUE</u>	<u>SPECIAL REVENUE</u>	<u>FEDERAL REVENUE</u>	<u>CASH FUNDS</u>	<u>CONSTITUTIONAL OFFICES FUND</u>	<u>TRUST FUNDS</u>	<u>OTHER/REVOLVING FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
0203	Accountancy Board					1,162,654				\$ 1,162,654	
0205	Appraiser Licensing Board					473,985				\$ 473,985	
0206	Architects, Landscape Architects & Interior Designers					383,400				\$ 383,400	
0209	Athletic Commission								172,009	\$ 172,009	
0210	Auctioneer's Licensing Board					144,255				\$ 144,255	
0211	Bail Bondsman Licensing Board			1,169,459		220,000			348,090	\$ 1,737,549	
0212	Barber Examiners Board					258,855				\$ 258,855	
0221	Collection Agencies Board					1,827,870				\$ 1,827,870	
0224	Contractors Licensing Board					1,909,778				\$ 1,909,778	
0236	Engineers & Land Surveyors Board					637,957				\$ 637,957	
0263	Fire Protection Licensing Board								217,634	\$ 217,634	
0240	Geologists Registration Board					59,662				\$ 59,662	
0255	Home Inspector Registration Board								78,784	\$ 78,784	
0305	Manufactured Home Commission			223,312				210,573		\$ 433,885	
0320	Motor Vehicle Commission			506,318					250,000	\$ 756,318	
0248	Real Estate Commission					1,735,535				\$ 1,735,535	
0258	Towing & Recovery Board					324,752				\$ 324,752	
	<b>Total Occupational &amp; Prof. Licensing Div.</b>		-	1,963,184	-	9,138,703	-	210,573	1,066,517	\$ 12,378,977	-
0800	Labor Division		2,284,530		1,472,963	248,000			1,494,196	\$ 5,499,689	
0390	Workers Compensation Commission					140,000		33,505,973		\$ 33,645,973	
	<b>TOTAL LABOR &amp; LICENSING</b>		\$ 2,284,530	\$ 2,633,415	\$ 1,472,963	\$ 10,021,123	\$ -	\$ 33,716,546	\$ 5,176,221	\$ 55,304,798	\$ -



BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
	<b>MILITARY, DEPARTMENT OF</b>										
9911	Military Department		235,299							\$ 235,299	
0975	Military Department		7,951,822		80,818,835	1,272,419		2,698,433	246,898	\$ 92,988,407	
	<b>TOTAL MILITARY DEPARTMENT</b>		<b>\$ 8,187,121</b>	<b>\$ -</b>	<b>\$ 80,818,835</b>	<b>\$ 1,272,419</b>	<b>\$ -</b>	<b>\$ 2,698,433</b>	<b>\$ 246,898</b>	<b>\$ 93,223,706</b>	<b>\$ -</b>
	<b>PARKS, HERITAGE &amp; TOURISM, DEPT. OF</b>										
9912	Parks, Heritage & Tourism Department								10,015,858	\$ 10,015,858	
0315	Capitol Zoning Commission		254,672			2,000				\$ 256,672	
	<b>Heritage Division</b>									\$ -	
0865	Heritage, Department of		6,434,539	5,679,900	3,965,551	996,399		8,000,000		\$ 25,076,389	
0870	Arkansas Arts Council				854,156	299,189				\$ 1,153,345	
0887	Natural & Cultural Resources Council							33,000,000		\$ 33,000,000	
	<b>Total Heritage Division</b>		<b>6,434,539</b>	<b>5,679,900</b>	<b>4,819,707</b>	<b>1,295,588</b>	<b>-</b>	<b>41,000,000</b>	<b>-</b>	<b>\$ 59,229,734</b>	<b>-</b>
0900	Parks & Tourism		16,988,155	82,386,678	8,448,734	58,700,536		968,619	1,006,614	\$ 168,499,336	
	<b>TOTAL PARKS, HERITAGE &amp; TOURSIM</b>		<b>\$ 23,677,366</b>	<b>\$ 88,066,578</b>	<b>\$ 13,268,441</b>	<b>\$ 59,998,124</b>	<b>\$ -</b>	<b>\$ 41,968,619</b>	<b>\$ 11,022,472</b>	<b>\$ 238,001,600</b>	<b>\$ -</b>
	<b>PUBLIC SAFETY, DEPARTMENT OF</b>										
9913	Public Safety Department		105,984		1,005,000	40,000			48,668,482	\$ 49,819,466	
0990	Crime Information Center		6,012,884	60,000	1,686,044	60,000			150,000	\$ 7,968,928	
0955	Crime Laboratory		13,609,936	2,902,270	2,267,806					\$ 18,780,012	
9913	Crime Victim Assistance & Reparations									\$ -	
0995	Emergency Management		11,440,926		117,486,402	13,403,142		75,568,965	3,496,918	\$ 221,396,353	
9913	Fire Prevention Commission									\$ -	
0950	Law Enforcement Standards & Training		3,845,901	280,000		143,000		50,000		\$ 4,318,901	
9913	Law Enforcement Support Office									\$ -	
0960	State Police		96,508,333	7,366,779	28,010,771			1,398,212		\$ 133,284,095	
	<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 131,523,964</b>	<b>\$ 10,609,049</b>	<b>\$ 150,456,023</b>	<b>\$ 13,646,142</b>	<b>\$ -</b>	<b>\$ 77,017,177</b>	<b>\$ 52,315,400</b>	<b>\$ 435,567,755</b>	<b>\$ -</b>
	<b>TRANSFORMATION &amp; SHARED SERVICES, DEPARTMENT OF</b>										
9914	Transformation & Shared Services Dept.		3,709,294							\$ 3,709,294	
0472	Geographic Information Systems		1,392,094					1,200,000		\$ 2,592,094	
0615	Building Authority Division		44,585,163			18,155,890				\$ 62,741,053	
0470	Information Systems, Department of		119,578,806							\$ 119,578,806	
	<b>TOTAL TRANS &amp; SHARED SVCS</b>		<b>\$ 169,265,357</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,155,890</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ 188,621,247</b>	<b>\$ -</b>
	<b>VETERAN'S AFFAIRS DEPARTMENT</b>										
9915	<b>Veteran's Affairs</b>								<b>\$ 212,868</b>	<b>\$ 212,868</b>	
0385	Veteran's Commission		3,061,698	22,950	2,000,000	22,358,601				\$ 27,443,249	



BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0380	Veteran's Child Welfare Services		160,466							\$ 160,466	
0365	Disabled Veteran's Service Office		39,613							\$ 39,613	
	<b>TOTAL VETERANS AFFAIRS</b>		\$ 3,261,777	\$ 22,950	\$ 2,000,000	\$ 22,358,601	\$ -	\$ -	\$ 212,868	\$ 27,856,196	\$ -
	<b>TOTAL CABINET LEVEL AGENCIES</b>		\$ 7,008,987,845	\$ 371,801,857	\$ 9,805,945,385	\$ 5,534,748,380	\$ -	\$ 789,935,603	\$ 1,479,356,407	\$ 24,990,775,477	\$ 8,559,550,000
	<b>TOTAL</b>		\$ 7,219,271,792	\$ 1,628,897,666	\$ 9,889,922,656	\$ 8,191,665,587	\$ 85,686,191	\$ 3,590,790,233	\$ 3,669,745,886	\$ 40,210,414,003	\$ 10,229,620,660

- (1) Amounts listed as Other/Revolving Funds include unfunded appropriation.
- (2) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in A.C.A. §19-5-306 (10)(A)
- (3) General Revenue appropriation may include revenue from other sources (Merit, Federal, Cash, Trust, Other/Revolving)
- (4) General Revenue appropriation may include revenue from Educational Adequacy Fund and/or Educational Excellence Trust Fund and/or Workforce 2000
- (5) Includes appropriation for capital projects funded from sources other than the General Improvement Fund
- (6) Agency has Cash Funds for providing direct deposit payments to beneficiaries; however, these funds are considered Trust Funds by legal definition; A.C.A. §24-4-201 & §19-5-916
- (7) State Insurance Department - Public Employee Claims Section is funded by transfers from Public School Fund, County Aid Fund, Municipal Aid Fund, and from various state agency fund accounts per A.C.A. § 11-9-307
- (8) Other Funds - Agency share of ad valorem taxes are deposited into and are payable from Miscellaneous Agencies Fund; shown separately for clarification of amounts available
- (9) Education Facilities Partnership fund has fund carry forward authority
- (10) Misc/Refunds/Contingency Appropriation is for Projects Disbursements in the Water, Waste Disposal & Pollution Abatement Program
- (11) Special Language provides for an inter-agency transfer of General Revenue to DHS-Division of County Operations per Special Language Section 9 of Act 271 of 2014
- (12) Includes appropriations for the UA- Arkansas School for Math, Sciences, and Arts (ASMSA)
- (13) Includes appropriations from the Tobacco Settlement Fund