

**STATE OF ARKANSAS  
AUTHORIZED POSITIONS  
FISCAL YEAR 2021**

BA	AGENCY	Footnote	POSITIONS FILLED FY19	TOTAL POSITIONS AUTHORIZED IN ACT FY20	FY20			FY 2021						
					POSITIONS BUDGETED - GR	POSITIONS BUDGETED - OTHER	POSITIONS BUDGETED - TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR EXECUTIVE AGENCIES	LEGISLATIVE AUTHORIZATION				
										GR - FUNDED	GR - UNFUNDED	FEDERAL	OTHER	TOTAL
<b>LEGISLATIVE OFFICES</b>														
0002	House of Representatives	*,8	24	48	48		48	48		48				48
0015	Joint Interim Committee on Legislative Facilities	*,8	0				0							-
0009	Legislative Audit	*,8	288	292	292		292	292		292				292
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)	*,8	130	136	136		136	130		136				136
0005	Senate	*,8	15	15	15		15	15		15				15
<b>TOTAL LEGISLATIVE OFFICES</b>			<b>457</b>	<b>491</b>	<b>491</b>	<b>0</b>	<b>491</b>	<b>485</b>	<b>0</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491</b>
<b>JUDICIAL OFFICES</b>														
0023	Administrative Office of the Courts	*,5,8	387	387	99	288	387	390		97		3	287	387
0053	Attorney General	*,8	176	177	147	27	174	177		147		21	9	177
0018	Court of Appeal	*,8	49	49	49		49	49		49				49
0241	Judicial Discipline and Disability Commission		6	6	6	-	6	6	6	6	-	-	-	6
0032	Supreme Court	*,8,14	48	70	48		48	70		48			22	70
<b>TOTAL JUDICIAL OFFICES</b>			<b>666</b>	<b>689</b>	<b>349</b>	<b>315</b>	<b>664</b>	<b>692</b>	<b>6</b>	<b>347</b>	<b>0</b>	<b>24</b>	<b>318</b>	<b>689</b>
<b>OTHER CONSTITUTIONAL OFFICES</b>														
0059	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)	*	287	289	289		289	287		289				289
0072	Board of Finance	*					0	0						-
0314	Governor's Mansion Commission		10	10	10	-	10	10	10	10	-	-	-	10
0061	Land Department	*,8	45	45	45		45	45		45				45
0034	Office of the Governor		59	60	60	-	60	60	60	60	-	-	-	60
0051	Office of the Lieutenant Governor	*,4	3	3	3	-	3	3	3	3	-	-	-	3
0063	Secretary of State	*,8	161	152	152		152	152		152				152
0069	Treasurer of State	*,8	33	35	35		35	33		33				33
0074	Treasurer of State - County Aid	*	-	-	-		0	0						-
0076	Treasurer of State - Municipal Aid	*	-	-	-		0	0						-
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>			<b>598</b>	<b>594</b>	<b>594</b>	<b>0</b>	<b>594</b>	<b>590</b>	<b>73</b>	<b>592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>592</b>
<b>CONSTITUTIONALLY SEPARATE &amp; INDEPENDENT NON-CABINET LEVEL DEPARTMENTS</b>														
0302	Beef Council		-	-	-	-	-	-	-	-	-	-	-	-
0317	Catfish Promotion Board		-	-	-	-	-	-	-	-	-	-	-	-
0360	Claims Commission		10	10	10	-	10	10	10	10	-	-	-	10
0304	Corn & Grain Sorghum Promotion Board		-	-	-	-	-	-	-	-	-	-	-	-
0516	Educational Television Network (AETN)		88	102	71	31	102	102	102	71	-	-	31	102
0232	Election Commissioners, Board of		7	7		7	7	7	7	7	-	-	-	7
0238	Ethics Commission		9	11	11	-	11	11	11	11	-	-	-	11
0080	Game & Fish Commission		624	630	-	630	630	630	630	-	-	125	505	630
0090	Highway & Transportation	*	3,697	4,712		3,862	-	4,712	4,712	-	-	-	4,712	4,712
0028	Prosecutor Coordinator, Office of		12	12	12	-	12	12	12	12	-	-	-	12
0324	Public Defender Commission	1	274	276	276	-	276	272	272	276	-	-	-	276
0370	Public Employees Retirement		75	82		81	81	82	82				82	82

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0450	Public Service Commission		117	114		114	114	114	114				114	114
0326	Rice Research & Promotion Board		-	-	-	-	-	-	-				-	-
0311	Social Security Disability Determination, Department of		385	429	-	429	429	429	429	-	-	429	-	429
0329	Soybean Board		-	-	-	-	-	-	-				-	-
0375	Teacher Retirement System		82	87	-	87	87	87	87	-	-	-	87	87
0344	Wheat Promotion Board		-	-	-	-	-	-	-				-	-
	<b>TOTAL NON-CABINET DEPARTMENTS</b>		<b>5380</b>	<b>6472</b>	<b>380</b>	<b>5241</b>	<b>1759</b>	<b>6468</b>	<b>6468</b>	<b>387</b>	<b>0</b>	<b>554</b>	<b>5531</b>	<b>6472</b>
	<b>INSTITUTIONS OF HIGHER EDUCATION</b>													
0180	Arkansas Northeastern College	** 3	139	299	187	36	223	299	299	251			48	299
0120	Arkansas State University - Beebe	** 3	541	541	188	66	254	542	542	401			141	542
0125	Arkansas State University - Jonesboro	** 3	2,066	2,282	1,226	888	2,114	2,236	2,236	1,297			939	2,236
0128	Arkansas State University - Mountain Home	** 3	136	198	79	47	126	200	200	126			74	200
0129	Arkansas State University - Newport	** 3	246	341	167	174	341	341	341	167			174	341
0685	Arkansas State University - Three Rivers	** 3	1,245	1,670	761	622	1,383	1,670	1,670	919			752	1,670
0130	Arkansas Tech University	** 3	201	252	68	133	201	254	254	86			168	254
0675	Black River Technical College	** 3	159	225	97	93	190	225	225	115			110	225
0677	Cossatot Community College of the University of Arkansas	** 3	172	200	71	103	174	200	200	82			118	200
0170	East Arkansas Community College	** 3	176	346	150	59	209	346	346	249			97	346
0100	Henderson State University	** 3	645	630	245	325	570	630	630	271			359	630
0177	Mid-South Community College	** 3	174	306	69	108	177	306	306	119			187	306
0175	National Park Community College	** 3	267	376	198	70	268	380	380	281			99	380
0185	North Arkansas College	** 3	219	400	126	99	225	400	400	224			176	400
0198	Northwest Arkansas Community College	** 3	751	1,104	302	417	719	1,104	1,104	464			640	1,104
0687	Ozark College	** 3	150	219	84	66	150	221	221	124			97	221
0190	Phillips Community College of the University of Arkansas	** 3	185	325	202	124	325	325	325	202			124	325
0693	Pulaski Technical College	** 3	603	898	421	99	520	894	894	724			170	894
0192	Rich Mountain Community College	** 3	86	144	82	42	124	144	144	95			49	144
0193	South Arkansas Community College	** 3	196	327	126	99	225	327	327	183			144	327
0691	Southeast Arkansas College	** 3	146	360	232	81	313	362	362	268			94	362
0105	Southern Arkansas University	** 3	478	529	338	138	476	529	529	376			153	529
0115	Southern Arkansas University - Technical Branch	** 3	250	327	164	105	269	333	333	203			130	333
0135	University of Arkansas at Fayetteville	** 3	7,234	7,854	2,611	4,259	6,870	7,852	7,852	2,984			4,868	7,852
0195	University of Arkansas at Fort Smith	** 3	724	1,119	303	419	722	1,119	1,119	470			649	1,119
0145	University of Arkansas at Little Rock	** 3	1,675	2,280	1,391	889	2,280	2,250	2,250	1,373			878	2,250
0150	University of Arkansas at Medical Sciences Campus	** 3	9,288	11,558	1,033	9,296	10,329	11,446	11,446	1,145			10,301	11,446
0150	University of Arkansas at Medical Sciences - Indigent Care	** 3	479	661	326	146	472	661	661	456			205	661
0155	University of Arkansas at Monticello	** 3	609	883	352	245	597	883	883	521			362	883
0160	University of Arkansas at Pine Bluff	** 3	190	272	193	58	250	272	272	209			63	272
0168	University of Arkansas Community College at Batesville	** 3	163	207	157	50	207	208	208	158			50	208
0167	UofA Community College at Hope - Texarkana	** 3	193	292	161	131	292	292	292	161			131	292
0689	University of Arkansas Community College at Morrilton	** 3	1,828	2,288	1,464	824	2,288	2,290	2,290	1,466			824	2,290
0165	University of Central Arkansas													
	<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 31,614</b>	<b>39,713</b>	<b>13,574</b>	<b>20,309</b>	<b>33,883</b>	<b>39,541</b>	<b>39,541</b>	<b>16,168</b>	<b>0</b>	<b>0</b>	<b>23,373</b>	<b>39,541</b>

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<b>CABINET LEVEL AGENCIES</b>														
<b>AGRICULTURE, DEPARTMENT OF</b>														
9901	Agriculture Department		-	-	-	-	-	1	1	1	-	-	-	1
0400	<b>Agriculture Division</b>		552	574	229	350	579	575	575	258	-	38	279	575
0239	Foresters Registration Board		-	-	-	-	-	-	-	-	-	-	-	-
0257	Soil Classifiers, Board of Registration for Professional		-	-	-	-	-	-	-	-	-	-	-	-
0298	Veterinary Medical Examining Board		1	1	-	1	1	1	1	-	-	-	1	1
<b>Total Agriculture Division</b>														
0455	Natural Resources Commission		74	86	31.25	54.75	86	86	86	30	0	28	28	86
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>			<b>627</b>	<b>661</b>	<b>260.5</b>	<b>405.5</b>	<b>666</b>	<b>663</b>	<b>663</b>	<b>289</b>	<b>0</b>	<b>66</b>	<b>308</b>	<b>663</b>
<b>COMMERCE, DEPARTMENT OF</b>														
9902	Commerce Department	13	-	-	-	-	-	13	13	11	-	-	2	13
0402	Aeronautics Division		5	5	-	5	5	5	5	-	-	-	5	5
0405	Bank Department		70	72	-	72	72	72	72	-	-	-	72	72
0395	Development Finance Authority		59	65	-	65	65	64	64	-	-	-	64	64
0790	Economic Development Commission		96	108	87	16	103	108	108	90	2	16	-	108
0425	Insurance Department		168	189	-	189	189	189	189	-	-	8	181	189
0410	Securities Department		36	37	-	37	37	37	37	-	-	-	37	37
0341	Waterways Commission		3	3	3	-	3	3	3	3	-	-	-	3
0810	<b>Workforce Services Division</b>		838	890	-	792	792	890	890	-	-	890	-	890
	Adult Education	13	10	-	-	-	-	24	24	14	-	-	3	24
	Blind Services	1	40	78	16	62	78	78	78	16	-	62	-	78
0520	Rehabilitation Services	1	474	478	108	351	459	476	476	79	24	370	3	476
<b>Total Workforce Services Division</b>			<b>1,362</b>	<b>1,446</b>	<b>124</b>	<b>1,205</b>	<b>1,329</b>	<b>1,468</b>	<b>1,468</b>	<b>109</b>	<b>24</b>	<b>1,325</b>	<b>10</b>	<b>1,468</b>
<b>TOTAL DEPARTMENT OF COMMERCE</b>			<b>1,799</b>	<b>1,925</b>	<b>214</b>	<b>1,589</b>	<b>1,803</b>	<b>1,959</b>	<b>1,959</b>	<b>202</b>	<b>26</b>	<b>1,349</b>	<b>369</b>	<b>1,946</b>
<b>CORRECTIONS, DEPARTMENT OF</b>														
9903	Corrections Department	13	-	-	-	-	-	1	1	1	-	-	-	1
0485	<b>Community Correction Division</b>		1,467	1,488	1,435	64	1,499	1,488	1,488	1,425	-	-	63	1,488
	County Jail Reimbursement		-	-	-	-	-	-	-	-	-	-	-	-
0582	Riverside Vo-Tech School		35	36	35	-	35	36	36	36	-	-	-	36
<b>Total Community Correction Division</b>			<b>1,502</b>	<b>1,524</b>	<b>1,470</b>	<b>64</b>	<b>1,534</b>	<b>1,524</b>	<b>1,524</b>	<b>1,461</b>	<b>-</b>	<b>-</b>	<b>63</b>	<b>1,524</b>
0480	<b>Correction Division</b>		4,607	4,757	4,492	133	4,625	4,760	4,760	4,611	-	-	149	4,760
	County Jail Reimbursement		-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Correction Division</b>			<b>4,607</b>	<b>4,757</b>	<b>4,492</b>	<b>133</b>	<b>4,625</b>	<b>4,760</b>	<b>4,760</b>	<b>4,611</b>	<b>-</b>	<b>-</b>	<b>149</b>	<b>4,760</b>
9903	Criminal Detention Facilities, Office of	13	-	-	-	-	0	2	2	2	-	-	-	2
0323	Parole Board		25	27	24	-	24	27	27	27	-	-	-	27
0328	Sentencing Commission		4	3	3	-	3	3	3	3	-	-	-	3
<b>TOTAL CORRECTIONS</b>			<b>6138</b>	<b>6311</b>	<b>5989</b>	<b>197</b>	<b>6186</b>	<b>6317</b>	<b>6317</b>	<b>6105</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>6317</b>
<b>EDUCATION, DEPARTMENT OF</b>														
9904	Education Department	13	-	-	-	-	-	1	1	1	-	-	-	1
<b>Elementary &amp; Secondary Education, Div. of</b>														
0500	Academic Facilities & Transportation		31	31	31	-	31	-	-	-	-	-	-	-
500B	Educational Facilities Partnership		-	-	-	-	-	-	-	-	-	-	-	-
	Better Chance Program (Pre-K)	13	-	-	-	-	-	10	10	0	0	0	10	10
0500	Elementary & Secondary Education		320	361	269	92	361	361	361	264	0	74	23	361

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0500	Public School Fund		47	55	55	-	55	55	55	55	-	-	-	55
	<b>Total Elementary &amp; Secondary Education Div.</b>		<b>398</b>	<b>447</b>	<b>355</b>	<b>92</b>	<b>447</b>	<b>426</b>	<b>426</b>	<b>319</b>	<b>-</b>	<b>74</b>	<b>33</b>	<b>426</b>
0590	<b>Career Ed - Career &amp; Technical Education</b>	2,16	86	91	60	28	92	91	91	61	-	18	11	90
	Public School Fund	14	-	-	2	-	2	-	-	1	-	-	-	1
	<b>Total Career &amp; Technical Education Div.</b>		<b>86</b>	<b>91</b>	<b>62</b>	<b>28</b>	<b>94</b>	<b>91</b>	<b>91</b>	<b>62</b>	<b>-</b>	<b>18</b>	<b>11</b>	<b>91</b>
	<b>Deaf, Blind &amp; Visually Impaired Schools</b>													
0510	Blind & Visually Impaired, School for the		98	105	102	3	105	105	105	102	-	3	-	105
0513	Deaf, School for the		153	160	157	-	157	160	160	160	-	-	-	160
	<b>Total Deaf, Blind &amp; Visually Impaired</b>		<b>251</b>	<b>265</b>	<b>259</b>	<b>3</b>	<b>262</b>	<b>265</b>	<b>265</b>	<b>262</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>265</b>
0700	<b>Higher Education Division</b>	15	35	45	32	7	39	39	39	32	-	3	4	39
0700	Higher Education Grants		-	-	6	-	6	6	6	6	-	-	-	6
0700	AmeriCorps	16	-	-	-	-	-	-	-	-	-	-	-	-
0552	Northwest Technical Institute		71	75	70	1	71	75	75	59	-	1	15	75
0700	Veteran's Training & Education	16	-	-	-	4	-	4	4	-	-	4	-	4
	<b>Total Higher Education Division</b>		<b>106</b>	<b>120</b>	<b>108</b>	<b>12</b>	<b>116</b>	<b>124</b>	<b>124</b>	<b>97</b>	<b>-</b>	<b>8</b>	<b>19</b>	<b>124</b>
0318	Martin Luther King, Jr. Commission		4	4	4	-	4	4	4	4	-	-	-	4
0519	State Library & Board	1	42	52	37	14	51	52	52	38	-	14	-	52
	<b>TOTAL EDUCATION</b>		<b>887</b>	<b>979</b>	<b>825</b>	<b>149</b>	<b>974</b>	<b>963</b>	<b>963</b>	<b>783</b>	<b>0</b>	<b>117</b>	<b>63</b>	<b>963</b>
	<b>ENERGY &amp; ENVIRONMENT, DEPARTMENT OF</b>													
9905	Energy & Environment Department		-	-	-	-	-	1	1	1	-	-	-	1
0930	Environmental Quality, Department of	1	390	418	62	357	418	423	423	72	-	95	256	423
0420	Geological Survey	13	27	30	24	3	27	29	29	27	-	1	1	29
0430	Liquefied Petroleum Gas Board		6	6	-	6	6	6	6	-	-	-	6	6
0440	Oil & Gas Commission & Board		40	40	-	40	40	40	40	-	-	-	40	40
	<b>TOTAL ENERGY &amp; ENVIRONMENT</b>		<b>463</b>	<b>494</b>	<b>85.5</b>	<b>405.5</b>	<b>491</b>	<b>499</b>	<b>499</b>	<b>100</b>	<b>0</b>	<b>96</b>	<b>303</b>	<b>499</b>
	<b>FINANCE &amp; ADMINISTRATION, DEPARTMENT OF</b>													
9906	Finance & Administration Department	1	-	-	-	-	-	41	41	41	-	-	-	41
0611	ABC Control		12	14	14	-	14	14	14	14	-	-	-	14
0612	ABC Enforcement		22	27	27	-	27	27	27	2	-	-	-	2
0490	Assessment Coordination Department		32	36	36	-	36	36	36	36	-	-	-	36
0634	Child Support Enforcement Office	1	746	808	808	-	808	808	808	808	-	-	-	808
0620	Disbursing Officer		-	-	-	-	-	-	-	-	-	-	-	-
0610	Management Services		403	456	396	60	456	453	281	260	-	21	-	281
0631	Racing Commission		13	15	15	-	15	15	15	15	-	-	-	15
0630	Revenue Division		1,435	1,528	1,519	9	1,528	1,531	1,528	1,526	-	-	10	1,536
0261	Tobacco Control & Board		28	31	8	23	31	31	31	6	-	2	8	16
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>		<b>2691</b>	<b>2915</b>	<b>2823</b>	<b>92</b>	<b>2915</b>	<b>2956</b>	<b>2781</b>	<b>2708</b>	<b>0</b>	<b>23</b>	<b>18</b>	<b>2749</b>
	<b>HEALTH, DEPARTMENT OF</b>													
9907	Health Department		-	-	-	-	-	1	1	1	-	-	-	1
0645	Health, Department of	1	2,192	2,336	2,187	31	2,218	2,325	2,325	2,291	-	-	34	2,325
	<b>Division of Health Related Boards &amp; Commissions</b>													
0290	Acupuncture & Related Techniques		-	-	-	-	-	-	-	-	-	-	-	-
0204	Alcohol & Drug Abuse Counselors		-	-	-	-	-	-	-	-	-	-	-	-
0208	Athletic Training Board		-	-	-	-	-	-	-	-	-	-	-	-
0265	Chiropractic Examiners		2	2	-	2	2	2	2	-	-	-	2	2

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0228	Counseling Board		4	4	-	4	4	4	4	-	-	-	4	4
0268	Dental Examiners		3	3	-	3	3	3	3	-	-	-	3	3
0270	Dietetics Licensing		1	1	-	1	1	1	1	-	-	-	1	1
0279	Dispensing Opticians Board		1	1	-	1	1	1	1	-	-	-	1	1
0271	Hearing Instrument Dispensers Board		-	-	-	-	-	-	-	-	-	-	-	-
0274	Medical Board		37	41	-	41	41	41	41	-	-	-	41	41
0277	Nursing Board		30	30	-	30	30	30	30	-	-	-	30	30
0280	Optometry Board		2	2	-	2	2	2	2	-	-	-	2	2
0283	Pharmacy Board		11	11	-	11	11	11	11	-	-	-	11	11
0246	Physical Therapy		2	2	-	2	2	2	2	-	-	-	2	2
0286	Podiatric Medicine Board		-	-	-	-	-	-	-	-	-	-	-	-
0289	Psychology Board		1	2	-	2	2	2	2	-	-	-	2	2
0254	Social Work Licensing Board		2	2	-	2	2	2	2	-	-	-	2	2
0292	Speech Pathology & Audiology		1	1	-	1	1	2	2	-	-	-	2	2
0295	Spinal Cord Commission		27	27	27	-	27	27	27	27	-	-	-	27
	<b>Total Health Related Bds &amp; Cmsns</b>		<b>124</b>	<b>129</b>	<b>27</b>	<b>102</b>	<b>129</b>	<b>130</b>	<b>130</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>103</b>	<b>130</b>
0665	Health Services Permit Agency		4	5	4	-	4	27	27	27	-	-	-	27
0319	Minority Health Commission		8	8	4	4	8	8	8	3	-	-	5	8
0334	Tobacco Settlement Commission		2	2	-	2	2	2	2	-	-	-	2	2
	<b>TOTAL HEALTH</b>		<b>2330</b>	<b>2480</b>	<b>2222</b>	<b>139</b>	<b>2361</b>	<b>2493</b>	<b>2493</b>	<b>2349</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>2493</b>
	<b>HUMAN SERVICES, DEPARTMENT OF</b>													
9908	Human Services Department				1		1							-
0710	Administration		687	702	674		674	701	701	639	62			701
0710	Aging, Adult & Behavioral Health Division		1,132	1,193	1,123		1,123	1,193	1,193	1,113	80			1,193
0710	Child Care & Early Childhood Education Div.		177	198	191		191	198	198	181	17			198
0710	Children & Family Services		1,258	1,281	1,204	1	1,205	1,281	1,281	1,204	76		1	1,281
0710	County Operations Division		1,870	1,860	1,753	40	1,793	1,860	1,860	1,762	58		40	1,860
0710	Developmental Disabilities Services		2,552	2,579	2,240		2,240	2,579	2,579	2,175	404			2,579
0710	Medical Services Division		101	113	90	1	91	113	113	88	24		1	113
0710	Provider Services & Quality Assurance Div.		208	217	194	19	213	217	217	184	13		20	217
0710	Youth Services		61	64	64		64	64	64	51	13			64
0710	DHS Grant Funds		-	-	-	-	-	-	-	-	-	-	-	-
0710	DHS Interagency Fund Transfers		-	-	-	-	-	-	-	-	-	-	-	-
0710	DHS Medicaid Match		-	-	-	-	-	-	-	-	-	-	-	-
0710	<b>TOTAL HUMAN SERVICES</b>		<b>8,046</b>	<b>8,207</b>	<b>7,534</b>	<b>61</b>	<b>7,595</b>	<b>8,206</b>	<b>8,206</b>	<b>7,397</b>	<b>747</b>	<b>-</b>	<b>62</b>	<b>8,206</b>
	<b>INSPECTOR GENERAL, DEPARTMENT OF</b>													
9909	Inspector General Department		-	-	-	-	-	1	1	1				1
0229	Fair Housing Commission & Board		9	12	12		12	12	12	6				6
9909	Internal Audit		-	-	-	-	-	1	8	16				16
0035	Medicaid Inspector General		19	39	13	18	31	39	39	14	1	20	2	37
	<b>TOTAL INSPECTOR GENERAL</b>		<b>28</b>	<b>51</b>	<b>25</b>	<b>18</b>	<b>43</b>	<b>53</b>	<b>60</b>	<b>37</b>	<b>1</b>	<b>20</b>	<b>2</b>	<b>60</b>

BA	AGENCY	Footnote	POSITIONS FILLED FY19	POSITIONS AUTHORIZED IN ACT FY20	POSITIONS BUDGETED - GR	POSITIONS BUDGETED - OTHER	POSITIONS BUDGETED - TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR EXECUTIVE AGENCIES	GR - FUNDED	GR - UNFUNDED	FEDERAL	OTHER	TOTAL
9910	<b>LABOR &amp; LICENSING, DEPARTMENT OF</b>													
	Labor & Licensing Department		-	-	-	-	-	1	1	-	-	-	1	1
	<b>Occupational &amp; Prof Licensing Div.</b>													
0200	Abstracters Board		1	1	-	1	1	1	1	-	-	-	1	1
0203	Accountancy Board		9	9	-	9	9	9	9	-	-	-	9	9
0205	Appraiser Licensing Board		4	4	-	4	4	4	4	-	-	-	4	4
0206	Architects, Landscape Architects & Interior Designers		2	3	-	3	3	3	3	-	-	-	3	3
0209	Athletic Commission		-	-	-	-	-	2	2	-	-	-	2	2
0210	Auctioneer's Licensing Board		1	1	-	1	1	1	1	-	-	-	1	1
0211	Bail Bondsman Licensing Board		4	4	-	4	4	4	4	-	-	-	4	4
0212	Barber Examiners Board		4	4	-	4	4	4	4	-	-	-	4	4
0221	Collection Agencies Board		3	4	-	4	4	4	4	-	-	-	4	4
0224	Contractors Licensing Board		14	18	-	18	18	18	18	-	-	-	18	18
0236	Engineers & Land Surveyors Board		6	6	-	6	6	6	6	-	-	-	6	6
0263	Fire Protection Licensing Board		3	3	-	3	3	3	3	-	-	-	3	3
0240	Geologists Registration Board		-	-	-	-	-	1	1	-	-	-	1	1
0255	Home Inspector Registration Board		1	1	-	1	1	1	1	-	-	-	1	1
0305	Manufactured Home Commission		3	3	-	3	3	3	3	-	-	-	3	3
0320	Motor Vehicle Commission		5	7	-	7	7	7	7	-	-	-	7	7
0248	Real Estate Commission		15	15	-	15	15	15	15	-	-	-	15	15
0258	Towing & Recovery Board		5	5	-	5	5	5	5	-	-	-	5	5
	<b>Total Occupational &amp; Prof. Licensing Div.</b>		<b>80</b>	<b>88</b>	<b>-</b>	<b>88</b>	<b>88</b>	<b>91</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91</b>	<b>91</b>
0800	Labor Division		82	94	90	-	90	94	94	58	-	17	19	94
0390	Workers Compensation Commission		91	115	-	110	110	115	115	-	-	-	115	115
	<b>TOTAL LABOR &amp; LICENSING</b>		<b>253</b>	<b>297</b>	<b>90</b>	<b>198</b>	<b>288</b>	<b>301</b>	<b>301</b>	<b>58</b>	<b>0</b>	<b>17</b>	<b>226</b>	<b>301</b>
	<b>MILITARY, DEPARTMENT OF</b>													
9911	Military Department	1,13	-	-	-	-	-	-	-	1	-	-	-	1
0975	Military Department		515	589	125	414	539	546	546	86	2	458	0	546
	<b>TOTAL MILITARY DEPARTMENT</b>		<b>515</b>	<b>589</b>	<b>125</b>	<b>414</b>	<b>539</b>	<b>546</b>	<b>546</b>	<b>87</b>	<b>2</b>	<b>458</b>	<b>0</b>	<b>547</b>
	<b>PARKS, HERITAGE &amp; TOURISM, DEPT. OF</b>													
9912	Parks, Heritage & Tourism Department		-	-	-	-	-	1	1	1	-	-	-	1
0315	Capitol Zoning Commission		3	3	3	-	3	3	3	3	-	-	-	3
	<b>Heritage Division</b>													
0865	Heritage, Department of		158	165	96	53	149	168	168	101	-	17	50	168
0870	Arkansas Arts Council		2	2	-	2	2	2	2	-	-	2	-	2
0887	Natural & Cultural Resources Council		-	1	-	1	1	1	1	-	-	-	1	1
	<b>Total Heritage Division</b>		<b>160</b>	<b>168</b>	<b>96</b>	<b>56</b>	<b>152</b>	<b>171</b>	<b>171</b>	<b>101</b>	<b>-</b>	<b>19</b>	<b>51</b>	<b>171</b>
0900	Parks & Tourism		788	804	430	374	804	804	804	411	-	-	393	804
	<b>TOTAL PARKS, HERITAGE &amp; TOURSIM</b>		<b>951</b>	<b>975</b>	<b>529</b>	<b>430</b>	<b>959</b>	<b>979</b>	<b>979</b>	<b>516</b>	<b>0</b>	<b>19</b>	<b>444</b>	<b>979</b>
	<b>PUBLIC SAFETY, DEPARTMENT OF</b>													
9913	Public Safety Department	13	-	-	-	-	-	1	1	1	-	-	-	1
0990	Crime Information Center	1	71	74	74	-	74	74	74	74	-	-	-	74
0955	Crime Laboratory	1	146	153	146	7	153	153	153	145	-	7	-	152
9913	Crime Victim Assistance & Reparations	13	-	-	-	-	-	10	10	-	-	1	7	8
0995	Emergency Management	1	99	101	60	41	101	107	107	68	4	20	18	110

BA	AGENCY	Footnote	POSITIONS FILLED FY19	POSITIONS AUTHORIZED IN ACT FY20	POSITIONS BUDGETED - GR	POSITIONS BUDGETED - OTHER	POSITIONS BUDGETED - TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR EXECUTIVE AGENCIES	GR - FUNDED	GR - UNFUNDED	FEDERAL	OTHER	TOTAL
9913	Fire Prevention Commission	13	-	-	-	-	-	-	-	-	-	-	-	-
0950	Law Enforcement Standards & Training	1	51	55	50	1	51	55	55	48	4	-	1	53
9913	Law Enforcement Support Office	13	-	-	-	-	-	1	1	1	-	-	-	1
0960	State Police	1	1,026	1,078	1,002	28	1,030	1,090	1,090	1,027	40	13	13	1,093
	<b>TOTAL PUBLIC SAFETY</b>		<b>1393</b>	<b>1461</b>	<b>1332</b>	<b>77</b>	<b>1409</b>	<b>1491</b>	<b>1491</b>	<b>1364</b>	<b>48</b>	<b>41</b>	<b>39</b>	<b>1492</b>
	<b>TRANSFORMATION &amp; SHARED SERVICES, DEPARTMENT OF</b>													
9914	Transformation & Shared Services Dept.	13	-	-	-	-	-	168	168	129	-	-	39	168
0472	Geographic Information Systems		12	12	12	-	12	12	12	12	-	-	-	12
0615	Building Authority Division		63	72	29	43	72	72	72	29	-	-	43	72
0470	Information Systems, Department of		206	235	-	235	235	228	228	-	-	-	228	228
	<b>TOTAL TRANS &amp; SHARED SVCS</b>		<b>281</b>	<b>319</b>	<b>41</b>	<b>278</b>	<b>319</b>	<b>480</b>	<b>480</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>310</b>	<b>480</b>
	<b>VETERAN'S AFFAIRS DEPARTMENT</b>													
9915	<b>Veteran's Affairs</b>													
0385	Veteran's Commission		272	290	25	244	269	293	290	305	-	-	-	305
0380	Veteran's Child Welfare Services		2	2	2	-	2	2	2	2	-	-	-	2
0365	Disabled Veteran's Service Office		1	1	-	1	1	1	1	1	-	-	-	1
	<b>TOTAL VETERANS AFFAIRS</b>		<b>\$ 275</b>	<b>293</b>	<b>26.92</b>	<b>245.08</b>	<b>272</b>	<b>296</b>	<b>293</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>
	<b>TOTAL CABINET LEVEL AGENCIES</b>		<b>26,677</b>	<b>27,957</b>	<b>22,122</b>	<b>4,698</b>	<b>26,820</b>	<b>28,202</b>	<b>28,031</b>	<b>22,473</b>	<b>824</b>	<b>2,206</b>	<b>2,500</b>	<b>28,003</b>
	<b>GRAND TOTAL</b>		<b>\$ 65,392</b>	<b>\$ 75,916</b>	<b>\$ 37,510</b>	<b>\$ 30,563</b>	<b>\$ 64,211</b>	<b>\$ 75,978</b>	<b>\$ 74,119</b>	<b>\$ 40,458</b>	<b>\$ 824</b>	<b>\$ 2,784</b>	<b>\$ 31,722</b>	<b>\$ 75,788</b>

\* Agency does not receive an Executive Recommendation

\*\* Agency does not receive an Executive Recommendation; recommendations are made by the Arkansas Higher Education Coordinating Board

- (1) Positions funded from mixed funds are included in General Revenue
- (2) FY19 Filled / FY20 Budgeted Positions are greater than FY20 Authorized due to MFG, Growth Pool Positions or Reallocation of Resources
- (3) Institutions of Higher Education - FY19 Budgeted Positions and 2020 Legislatively Authorized Positions are based on the percent of state funding to total funding each respective institution reported for the 2020-21 biennium.
- (4) Constitutional Officers Salaries and Match are now unappropriated ( Independent Citizens Commission determines)
- (5) Includes transfer of Trial Court Administrators and Court Reporters from Auditor to Administrative Office of the Courts.
- (6) Positions funded from paying accounts which combine multiple sources of revenue have been distributed proportionately based on the agency's certification of income statements.
- (7) Medical Marijuana Commission was created and transferred into DFA during the 91st General Assembly.
- (8) Positions funded from State Central Services are included in General Revenue.
- (9) War Memorial Stadium Commission transferred to the Department of Parks and Tourism as authorized by Act 269 of 2017 91st General Assembly.
- (10) Restructuring of the Department of Arkansas Heritage as authorized by Act 253 of 2016.
- (11) Child Abuse and Neglect Prevention Board transferred to Department of Human Services - Children & Family Services as authorized by Act 897 of 2017 91st General Assembly.
- (12) Restructuring of the Department of Human Services as authorized by Act 913 of 2017.
- (13) Positions variance between FY20 and FY21 is due to Transformation and Efficiencies Act, as authorized by Act 910, of 2019 92nd General Assembly
- (14) Positions are authorized in Single Salary and can be used in PSF
- (15) Positions are authorized in Single Salary and can be used in Higher Education Grants
- (16) Positions were transferred in FY20 per ACT 910 of 2019