

**EDUCATIONAL EXCELLENCE TRUST FUND  
OFFICIAL FORECAST  
FISCAL YEAR 2006**

<b>FUND ACCOUNT</b>	<b>FY06 ORIGINAL FORECAST</b>	<b>FY06 REVISED FORECAST</b>	<b>DIFFERENCE</b>
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</b>	<u>\$174,212,346</u>	<u>\$178,219,241</u>	<u>\$4,006,895</u>
<b>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</b>	<u>\$10,648,301</u>	<u>\$10,893,213</u>	<u>\$244,912</u>
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT:</b>	<u>\$853,492</u>	<u>\$873,122</u>	<u>\$19,630</u>
<b>DEPARTMENT OF WORKFORCE EDUCATION FUND:</b>	<u>\$3,195,762</u>	<u>\$3,269,265</u>	<u>\$73,503</u>
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	<u>\$11,746,577</u>	<u>\$12,016,749</u>	<u>\$270,172</u>
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</b>	<u>\$6,356,003</u>	<u>\$6,502,191</u>	<u>\$146,188</u>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>			
Four Year Institutions:			
Arkansas State University	\$5,367,424	\$5,490,876	\$123,452
Arkansas Tech University	1,799,197	1,840,579	41,382
Henderson State University	1,861,184	1,903,992	42,808
Southern Arkansas University	1,100,373	1,125,682	25,309
UA - Fayetteville	13,319,012	13,625,350	306,338
UA - Little Rock	4,726,490	4,835,200	108,710
UA Medical Center	8,138,089	8,325,266	187,177
UAMS - Indigent Care	202,507	207,165	4,658
UA - Monticello	949,657	971,499	21,842
UA - Pine Bluff	1,648,584	1,686,501	37,917
University of Central Arkansas	4,096,133	4,190,343	94,210
Two Year Institutions:			
Arkansas Northeastern College	641,948	656,713	14,765
ASU - Beebe	1,280,568	1,310,021	29,453
East Arkansas Community College	670,153	685,567	15,414
National Park Community College	1,002,308	1,025,361	23,053
North Arkansas College	395,785	404,888	9,103
Northwest Arkansas Community College	885,782	906,155	20,373
Phillips Community College - U of A	652,638	667,649	15,011
Rich Mountain Community College	176,896	180,965	4,069
SAU - Tech	287,296	293,904	6,608
South Arkansas Community College	458,337	468,878	10,541
UA - Fort Smith	2,727,158	2,789,883	62,725
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<b>\$ 52,387,519</b>	<b>\$ 53,592,435</b>	<b>\$ 1,204,916</b>
<b>GRAND TOTAL</b>	<b>\$ 259,400,000</b>	<b>\$ 265,366,217</b>	<b>\$ 5,966,217</b>

September 2, 2005  
DFA-Office of Budget