

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2007**

FUND ACCOUNT	FY07 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$187,912,931</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,485,716</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$920,613</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,447,087</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$12,670,363</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$6,855,858</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,789,535
Arkansas Tech University	1,940,691
Henderson State University	2,007,554
Southern Arkansas University	1,186,910
UA - Fayetteville	14,366,460
UA - Little Rock	5,098,195
UA Medical Center	8,778,093
UAMS - Indigent Care	218,433
UA - Monticello	1,024,340
UA - Pine Bluff	1,778,233
University of Central Arkansas	4,418,264
Two Year Institutions:	
Arkansas Northeastern College	692,433
ASU - Beebe	1,381,276
East Arkansas Community College	722,856
National Park Community College	1,081,133
North Arkansas College	426,910
Northwest Arkansas Community College	955,443
Phillips Community College - U of A	703,964
Rich Mountain Community College	190,808
SAU - Tech	309,890
South Arkansas Community College	494,382
UA - Fort Smith	2,941,630
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 56,507,432</u>
GRAND TOTAL	<u><u>\$ 279,800,000</u></u>

April 5, 2006
DFA-Office of Budget