

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2012**

FUND ACCOUNT	FY12 FINAL FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$188,051,836</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,494,206</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$921,294</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,449,635</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$12,679,729</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$6,860,926</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	<u>\$5,793,815</u>
Arkansas Tech University	<u>\$1,942,126</u>
Henderson State University	<u>\$2,009,038</u>
Southern Arkansas University	<u>\$1,187,787</u>
UA - Fayetteville	<u>\$14,377,079</u>
UA - Little Rock	<u>\$5,101,964</u>
UA Medical Center	<u>\$8,784,582</u>
UAMS - Indigent Care	<u>\$218,594</u>
UA - Monticello	<u>\$1,025,098</u>
UA - Pine Bluff	<u>\$1,779,548</u>
University of Central Arkansas	<u>\$4,421,530</u>
Two Year Institutions:	
Arkansas Northeastern College	<u>\$692,945</u>
ASU - Beebe	<u>\$1,382,297</u>
East Arkansas Community College	<u>\$723,390</u>
National Park Community College	<u>\$1,081,932</u>
North Arkansas College	<u>\$427,226</u>
Northwest Arkansas Community College	<u>\$956,149</u>
Phillips Community College - U of A	<u>\$704,484</u>
Rich Mountain Community College	<u>\$190,949</u>
SAU - Tech	<u>\$310,119</u>
South Arkansas Community College	<u>\$494,747</u>
UA - Fort Smith	<u>\$2,943,804</u>
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 56,549,202</u>
GRAND TOTAL	<u><u>280,006,828</u></u>

August 17, 2011
DFA-Office of Budget