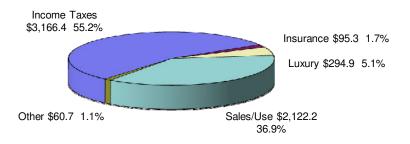
STATE OF ARKANSAS

FISCAL YEAR 2012 ESTIMATED

Gross General Revenue \$5,739.5 Million



Less:

Central Services/ConstitutionalOfficers \$189.4M
Educational Adequacy - Taxes on Services \$25.0M
College Savings Bonds / Debt Service \$24.0M
Economic Development Incentive \$23.4M
Educational Excellence \$282.3M
Transportation for Aging \$1.6M
City/County Tourist \$5.3M
Desegregation \$69.8M
Refunds \$527.3M

Water/Sewer \$14.9 Claims \$10.0M

Total General Revenue Available for Distribution \$4.564.0 Million

\$2.5M Set Aside Per Section 17 of Act 1115 of 2011

Public Schools \$1,942.9 42.6%

General Ed. \$101.7 2.2%

Other \$154.0 3.4%

Health/Human
Services \$1105.3
General Government \$725.9 15.9%

\$534.2 11.7%