

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2013**

FUND ACCOUNT	FY13 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$191,942,515</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,732,014</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$940,355</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,521,006</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$12,942,065</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,002,874</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,913,685
Arkansas Tech University	1,982,307
Henderson State University	2,050,603
Southern Arkansas University	1,212,362
UA - Fayetteville	14,674,532
UA - Little Rock	5,207,521
UA Medical Center	8,966,330
UAMS - Indigent Care	223,117
UA - Monticello	1,046,306
UA - Pine Bluff	1,816,365
University of Central Arkansas	4,513,009
Two Year Institutions:	
Arkansas Northeastern College	707,281
ASU - Beebe	1,410,895
East Arkansas Community College	738,357
National Park Community College	1,104,316
North Arkansas College	436,065
Northwest Arkansas Community College	975,931
Phillips Community College - U of A	719,059
Rich Mountain Community College	194,899
SAU - Tech	316,535
South Arkansas Community College	504,983
UA - Fort Smith	3,004,710
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 57,719,171</u>
GRAND TOTAL	<u><u>\$ 285,800,000</u></u>

April 11, 2012
DFA-Office of Budget