

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2015 - FINAL**

FUND ACCOUNT	FY15 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$199,766,427</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$12,210,232</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$978,685</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,664,528</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,469,606</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,288,324</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,154,737
Arkansas Tech University	2,063,110
Henderson State University	2,134,190
Southern Arkansas University	1,261,779
UA - Fayetteville	15,272,692
UA - Little Rock	5,419,788
UA Medical Center	9,331,813
UAMS - Indigent Care	232,212
UA - Monticello	1,088,956
UA - Pine Bluff	1,890,404
UA - Fort Smith	3,127,187
University of Central Arkansas	4,696,967
Two Year Institutions:	
Arkansas Northeastern College	736,111
ASU - Beebe	1,468,406
East Arkansas Community College	768,454
National Park Community College	1,149,330
North Arkansas College	453,840
Northwest Arkansas Community College	1,015,712
Phillips Community College - U of A	748,370
Rich Mountain Community College	202,844
SAU - Tech	329,438
South Arkansas Community College	525,567
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 60,071,905</u>
GRAND TOTAL	<u><u>\$ 297,449,706</u></u>

July 11, 2014
DFA-Office of Budget