

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2017 - FINAL**

FUND ACCOUNT	FY 17 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$210,504,221</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$12,866,553</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,031,291</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$3,861,503</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$14,193,621</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,680,084</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,485,565
Arkansas Tech University	2,174,005
Henderson State University	2,248,906
Southern Arkansas University	1,329,602
UA - Fayetteville	16,093,626
UA - Little Rock	5,711,111
UA Medical Center	9,833,414
UAMS - Indigent Care	244,693
UA - Monticello	1,147,489
UA - Pine Bluff	1,992,016
UA - Fort Smith	3,295,279
University of Central Arkansas	4,949,437
Two Year Institutions:	
Arkansas Northeastern College	775,679
ASU - Beebe	1,547,335
East Arkansas Community College	809,759
National Park Community College	1,211,109
North Arkansas College	478,234
Northwest Arkansas Community College	1,070,308
Phillips Community College - U of A	788,596
Rich Mountain Community College	213,747
SAU - Tech	347,146
South Arkansas Community College	553,817
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 63,300,874</u>
GRAND TOTAL	<u><u>\$ 313,438,147</u></u>

July 18, 2016
DFA-Office of Budget