

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2018 - FINAL**

FUND ACCOUNT	FY 18 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$215,134,285</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$13,149,554</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,053,974</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$3,946,437</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$14,505,811</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,849,008</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,628,216
Arkansas Tech University	2,221,823
Henderson State University	2,298,371
Southern Arkansas University	1,358,847
UA - Fayetteville	16,447,607
UA - Little Rock	5,836,728
UA Medical Center	10,049,701
UAMS - Indigent Care	250,075
UA - Monticello	1,172,728
UA - Pine Bluff	2,035,831
UA - Fort Smith	3,367,759
University of Central Arkansas	5,058,301
Two Year Institutions:	
Arkansas Northeastern College	792,740
ASU - Beebe	1,581,369
East Arkansas Community College	827,570
National Park Community College	1,237,747
North Arkansas College	488,753
Northwest Arkansas Community College	1,093,849
Phillips Community College - U of A	805,941
Rich Mountain Community College	218,449
SAU - Tech	354,781
South Arkansas Community College	565,999
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 64,693,184</u>
GRAND TOTAL	<u><u>\$ 320,332,254</u></u>

July 25, 2017
DFA-Office of Budget