

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2019 - FINAL**

FUND ACCOUNT	FY 19 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$222,454,325</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$13,596,974</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,089,836</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$4,080,716</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$14,999,378</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$8,116,074</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,853,744
Arkansas Tech University	2,297,421
Henderson State University	2,376,574
Southern Arkansas University	1,405,082
UA - Fayetteville	17,007,244
UA - Little Rock	6,035,325
UA Medical Center	10,391,647
UAMS - Indigent Care	258,584
UA - Monticello	1,212,631
UA - Pine Bluff	2,105,101
UA - Fort Smith	3,482,348
University of Central Arkansas	5,230,412
Two Year Institutions:	
Arkansas Northeastern College	819,713
ASU - Beebe	1,635,176
East Arkansas Community College	855,728
National Park Community College	1,279,862
North Arkansas College	505,383
Northwest Arkansas Community College	1,131,068
Phillips Community College - U of A	833,364
Rich Mountain Community College	225,881
SAU - Tech	366,853
South Arkansas Community College	585,257
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 66,894,399</u>
GRAND TOTAL	<u><u>\$ 331,231,702</u></u>

July 10, 2018
DFA-Office of Budget