Initial Forecast - May 16, 2018

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

	_	Fiscal Year 2019					
	FY18			FORECAST	OVER/(UNDER)	% OVER/UNDER	
FUND ACCOUNTS	FORECAST	"A"	"B"	100 % "A" + "B"	FY18 FORECAST	FY18	
General Education	2,155,951,975	2,156,934,175	0	2,156,934,175	982,200	0.05%	
State Library	5,314,519	5,641,919	0	5,641,919	327,400	6.16%	
Career Education	31,964,455	31,964,455	0	31,964,455	0	0.00%	
PUBLIC SCHOOL FUND	2,193,230,949	2,194,540,549	0	2,194,540,549	1,309,600	0.06%	
GENERAL EDUCATION FUND							
Dept. of Education	16,162,434	15,677,561	0	15,677,561	(484,873)	-3.00%	
Educational Facilities Partnership	38,554,951	38,554,951	3,274,000	41,828,951	3,274,000	8.49%	
Academic Facilities & Transportation	2,509,256	2,509,256	0	2,509,256	0	0.00%	
Educational Television	5,278,441	5,278,441	0	5,278,441	0	0.00%	
School for the Blind	7,016,941	7,016,941	0	7,016,941	0	0.00%	
School for the Deaf	10,142,113	10,142,113	0	10,142,113	0	0.00%	
State Library	3,514,711	3,514,711	0	3,514,711	0	0.00%	
Dept. of Career Education	4,626,810	4,790,510	0	4,790,510	163,700	3.54%	
Rehabilitation Services	12,897,526	12,897,526	0	12,897,526	0	0.00%	
Subtotal - General Education	100,703,183	100,382,010	3,274,000	103,656,010	2,952,827	2.93%	
Technical Institutes:							
Crowley's Ridge TI 1	2,644,401	0	0	0	(2,644,401)	-100.00%	
Northwest TI	3,062,951	3,062,951	0	3,062,951	0	0.00%	
Riverside VTS	2,296,614	2,296,614	0	2,296,614	0	0.00%	
Subtotal - Technical Institutes	8,003,966	5,359,565	0	5,359,565	(2,644,401)	-33.04%	
TOTAL GENERAL ED. FUND	108,707,149	105,741,575	3,274,000	109,015,575	308,426	0.28%	
HUMAN SERVICES FUND							
DHS-Administration	20,449,298	20,449,298	0	20,449,298	0	0.00%	
Aging and Adult Services ₂	15,899,929	70.000	0	70,000	(15,829,929)	-99.56%	
Children & Family Services	116,614,648	116,614,648	7,337,000	123,951,648	7,337,000	6.29%	
Child Care/Early Childhood Ed.	1,097,871	1,062,433	0	1,062,433	(35,438)	-3.23%	
Youth Services	48,693,779	48,693,779	0	48,693,779	0	0.00%	
Devel. Disab. Services	65,211,358	64,839,336	0	64,839,336	(372,022)	-0.57%	
Medical Services	9,104,639	2,182,425	0	2,182,425	(6,922,214)	-76.03%	
DHS-Grants	1,113,736,688	1,163,736,688	87,854,874	1,251,591,562	137,854,874	12.38%	
Behavioral Health	86,910,479	101,534,223	0	101,534,223	14,623,744	16.83%	
Provider Services and Quality Assurance 3	0	4,652,477	0	4,652,477	4,652,477	100.00%	
Services for the Blind	1,886,566	1,886,566	0	1,886,566	0	0.00%	
County Operations	46,462,733	47,886,932	0	47,886,932	1,424,199	3.07%	
TOTAL HUMAN SERVICES	1,526,067,989	1,573,608,805	95,191,874	1,668,800,679	142,732,691	9.35%	
STATE GENERAL GOV'T FUND						,	
• · · · · • • • • • • • • • • • • • • •	8,056,879	9 056 970	0	9 056 970	0	0.00%	
Dept. of Ark. Heritage	16,971,221	8,056,879 17 208 621	0	8,056,879		1.93%	
Department of Agriculture Dept. of Labor		17,298,621 3,227,555	0	17,298,621	327,400 0	0.00%	
•	3,227,555			3,227,555			
Dept. of Higher Education Dept. of H.EGrants	11,399,182 40,017,466	11,399,182 40,017,466	0 0	11,399,182 40,017,466	0 0	0.00% 0.00%	
•							
Dept. of Economic Development ₄	11,278,566	11,278,566	0	11,278,566	0	0.00%	
Dept. of Correction	349,646,130	353,186,149	0	353,186,149	3,540,019	1.01%	
Dept. of Community Correction	86,273,392	87,984,370	0	87,984,370	1,710,978	1.98%	
State Military Department	9,310,105	9,310,105	0	9,310,105	0	0.00%	
Dept. of Parks & Tourism	20,425,108	20,425,108	0	20,425,108	0	0.00%	
Dept. of Environmental Quality 4	3,795,216	3,795,216	0	3,795,216	0	0.00%	
Miscellaneous Agencies	62,857,614	58,760,822	0	58,760,822	(4,096,792)	-6.52%	
TOTAL STATE GENERAL GOV'T	623,258,434	624,740,038	0	624,740,038	1,481,605	0.24%	

Initial Forecast - May 16, 2018

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

FUND ACCOUNTS FORE CAST "A" "B" 100 % "A" + "B" P116 FORECAST P116 OTHER FUNDS County Ald 21 428.516 0 21 428.516 0 0.000.000 28.000.000 28.000.000 28.000.000 28.000.000 28.000.000 28.000.000 28.000.000 28.000.000 0.00 <th></th> <th rowspan="2">FY18</th> <th colspan="6">Fiscal Year 2019</th>		FY18	Fiscal Year 2019					
OTHER PINOS Output Ald 21.428.516 21.428.516 0 21.428.516 0 0.00000 28.35 Courty Ald Bernhumsement 14.255.007 18.255.007 0 18.255.007 0 18.255.007 0 0.000000 28.05 0 <td< th=""><th></th><th></th><th></th><th></th><th></th><th>% OVER/UNDER</th></td<>							% OVER/UNDER	
Comty Aid 21,428,616 21,428,616 0 21,428,616 0 21,428,616 0 62,428,617 4000,000 82,8307 4000,000 82,8307 4000,000 82,8307 4000,000 82,8307 4000,000 82,8307 4000,000 82,8307 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,807 4000,000 82,802,000 4000,000 82,802,000 4000,000 82,802,000 4000,000,000 4000,000 82,802,000,000 4000,000,000,000,000,000,000,000,000,00		FORECAST	"A"	"B"	100 % "A" + "B"	FY18 FORECAST	FY18	
County Link Permittansement 14,263,607 19,263,607 19,263,607 4,000,000 281. Chenk Information Center 37,9593 0 0,000 12,954,053 0 12,954,053 0 0,000 Dept of Health 78,9194 77,841,934 0 0,000 0 0,000,000 24,000,000 20,000,000 0 0,000,000 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td></td<>						_		
Crime Information Center 3,799,983 0,799,983 0,799,983 0,00 Dept. of Health 78,491,994 0,749,1934 0,749,1934 0,00 Dept. of Health 78,491,994 0,400,000 8,000,000 24,000,900 0,000,000 Municipal Ai 29,372,099 0,23,7577 0,83,7577 0,83,7577 0,000,000 3,000,000 0,000,000 Bulk Poince 66,37,577 66,37,577 0,83,759,77 0,000,000 24,000,000 0,000,000 Dapt. of Mindros Services TANF 2,846,480 0,0 3,866,480 0,0 0,0 NISTUTIONS OF HIGHER EDUCATION - Four Year Institutions: 2,866,4379 25,860,379 25,060,000 24,940,544 4,87,77 0,0 0,0 Advanass State University 18,87,611 118,87,611 18,87,611 18,87,011 18,87,77 6,000,000 24,940,544 4,97,77 3,0 0,0 0,0 Advanass State University 18,87,864 11,758,494 6,77,7564 12,441 0,47,77 3,0 0,0 0,0 0,47,77,730 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00%</td></t<>							0.00%	
Chiki Support Enforcement 12,944,053 0 12,944,053 0 10,944,054 0 0 0 Dept, of Health 78,491,994 07,491,994 0 0,400,000 8,000,000 24,000,000 8,000,000 0	-						28.04%	
Dep. of relamin 78.491;994 0 74.491;994 0 74.491;994 0 0.00 Montory Vehicle Acqualition 3.000,000 16.000,000 8.000,000 2.000,000 8.000,000 0.000,000 0.000,000 Mainer Julie 2.3372,099 0 2.3372,099 0 0.01 State Patica 2.3372,093 0 2.3372,093 0 3.000,000 2.43,372,093 0 0.01 Dapt. of Workfores Services TANF 2.364,840 0 3.864,840 0 3.864,840 0 0 0.00 NETTURIONS OF HIGHER DUCATION - Four Year Institutions: X.Aaraana State University 5.000,091 0 0 0.00 Advances State University 13.854,976 15.864,976 4497,971 16.072,947 4.937,971 3.30 0.00 Out- Archinologi Survey 2.327,380 2.327,380 0 2.377,380 0 0.00 0.00 U- A- Archinologi Survey 2.327,380 2.237,380 0 2.806,575 0 0.00 0.00 0.00 </td <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td>0.00%</td>			, ,				0.00%	
Performance Fund , 16.000_000 8.000_000 8.000_000 8.000_000 9.00 Motor Vahida Acquisition 3.000_000 3.000_000 0 0.00 0.00 0.00 State Protos 66.375,577 66.375,577 0 66.375,577 0 0.00 0.00 Dept of Workhors Services TANF 3.864,840 3.864,840 3.864,840 3.864,840 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 3.864,840 0 0 0.00 0							0.00%	
Metor Vehicle Acquisition 3.000.000 3.000.000 3.000.000 0 3.000.000 0 0.000 State Folics 66.375.577 0 0.66.375.577 0 0.00 0.00 State Folics 243.843.400 3.864.840 0 3.864.840 0 3.864.840 0 0.00 State Folics 243.843.779 253.849.379 8.000.000 2.861.843.779 0.00.000 4.4 NETTUIONS OF HIGHER EDUCATION - Four Year Institutions:		78,491,994	78,491,994	0	78,491,994	0	0.00%	
Municipal Ad 23.72.099 0.92.97.098 0.0 0.01 State Police 65.375.577 0.65.375.577 0.65.375.577 0.00 Dept of Workforce Services TANF 3.864.840 3.864.840 0 3.864.840 0 0.00 TOTAL OTHER FUNDS 243.540.379 25.540.379 6.000.000 251.64.379 10.00 0.00 Arkanass State University 15.25.40.379 25.25.40.379 6.000.091 0 0.00 Arkanass State University 15.874.676 11.68.75.011 65.375.577 0 0.00 0 0.00 UA-Agricutation 117.554.4976 11.554.976 12.244.04.495.754 42.47.971 3.3 UA-Agricutation 117.553.490 4.47.7560 3.417.950 0 0.00 UA-Agricutation 12.257.757 0 0.00	Performance Fund 5	16,000,000	16,000,000	8,000,000	24,000,000	8,000,000	50.00%	
Shate Folios 66.375.577 0 66.375.577 0 0.00 0.00 Dept of Workforce Services-TANF 3.864.840 3.864.840 0 3.864.840 0 0.00 0.00 NETTUIDIS OF HIGHER EVUNS 243.40.379 223.540.379 8.000.000 281.340.379 12.000.000 4.4 Natranas State University 32.216.531 623.6521 623.75677 10 0.00 Arkanass Tech University 13.554.976 15.584.976 48.977.71 16.072.947 457.576 0 0.00 UA-Agrintonie 11.558.4976 11.758.490 4.957.564 0.00 0.00 UA-Agrintonie 12.2245.075 0 3.417.950 0 3.417.950 0.00 0.00 UA-Agrintonie 12.52.769 0 3.22.97.580 0 0.00	Motor Vehicle Acquisition	3,000,000	3,000,000	0	3,000,000	0	0.00%	
Dept of Workforce Services-TANF 3.864.840 0 3.864.840 0 3.864.840 0 0.13 TOTAL OTHER FUNDS 243.540.379 253.640.379 8.000.000 281.64.0778 12.000.000 4.0 Arkanass Stab University 59.09.991 59.09.991 0 55.09.991 0 0.0 Arkanass Tech University 16.876.011 18.876.011 59.70.0 18.97.704 487.971 3.3 UA - System 3.417.950 3.417.950 0 3.417.950 0 0.0 UA - Archeological Survey 2.227.380 2.227.380 0 2.227.380 0 0.0 UA - Archeological Survey 2.227.380 2.227.380 0 0.0 </td <td>Municipal Aid</td> <td>29,372,099</td> <td>29,372,099</td> <td>0</td> <td>29,372,099</td> <td>0</td> <td>0.00%</td>	Municipal Aid	29,372,099	29,372,099	0	29,372,099	0	0.00%	
TOTAL OTHER FUNDS 249,540,379 233,540,379 8,000,000 281,540,379 12,000,000 44 NINTITUONS OF HIGHER EDUCATION - Four Verar Institutions: Arkansas State University 32,215,531 639,692 22,010,223 693,692 2 0 0 0 Arkansas State University 18,876,011 18,876,011 95,730 18,971,741 95,730 0	State Police	66,375,577	66,375,577	0	66,375,577	0	0.00%	
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions: 0 Arkansas State University 59,009,091 50,009,091 0 59,009,091 Arkansas Tech University 12,216,531 32,216,531 693,692 2,2 Henderson State University 18,876,011 18,876,011 693,692 2,2 UA-System 34,877,601 18,876,011 18,677,011 16,072,947 UA-System 34,477,950 3,417,950 3,417,950 0 UA-Archeological Survey 2,237,380 2,237,380 0 0,00 UA-Archeological Survey 2,237,380 2,225,769 0 2,285,769 0 UA-Archeological Survey 2,237,380 2,295,75 0 2,285,769 0 0 UA-Archeological Survey 2,295,75 2,295,75 0 2,285,769 0 0 UA-Archeological Survey 2,295,75 2,295,75 0 2,285,769 0 0 UA-Arson Arkhabus Schinos, Arts 1,113,015 0 1,113,015 0 0 0 0	Dept. of Workforce Services-TANF	3,864,840	3,864,840	0	3,864,840	0	0.00%	
Arkansas Salta University 59,009,991 90,009,991 0 0,00 Arkansas Tach University 32,216,531 32,216,531 633,692 2,2 Arkansas Tach University 15,849,976 15,854,976 487,971 16,072,947 487,971 3. UA - System 3,417,950 3,417,950 0 3,417,950 0 0 0.0 UA - Archeological Survey 2,227,360 0 2,227,380 0 2,227,380 0 0.00 0.0 UA - Archeological Survey 2,227,378 0 2,285,75 0 2,295,75 0 2,295,75 0 0.00 0.0 UA - Crimical Lusion Institute 1,132,015 1,113,015 0 1,132,015 0 0.0	TOTAL OTHER FUNDS	249,540,379	253,540,379	8,000,000	261,540,379	12,000,000	4.81%	
Arkanasa Irab Uhvarsity 32,216,531 32,216,531 693,692 2.2 Henderson State University 18,876,011 18,876,011 95,750 18,877,711 48,77,701 3.3 UA-R-getterville 117,556,490 41,7556 42,941,04 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,564 42,941,054 49,57,556 0 0,00 0,00 0,01 0,41,47,970 0,01 0,41,47,970 0,01 0,01 0,41,47,970 0,01 <	INSTITUTIONS OF HIGHER EDUCATION - Four	Year Institutions:						
Akanasa Indu University 32,216,531 32,216,531 693,692 2.2 Henderson State University 18,876,011 18,876,011 95,750 118,977,471 437,791 0.3 UA-Fayetteville 117,756,490 4,97,554 112,2447 487,971 0.3 UA-System 3,417,950 0 3,417,950 0 3,417,950 0 0.00 UA-Archeological Survey 2,237,380 2,327,380 0 2,295,575 0 2,295,575 0 0.00 UA-Arptiture 6,2400,138 0 6,2400,138 0 0.00 0.01 UA-Arstonkink, Science, Arts 1,113,015 0 1,113,015 0 0.01	Arkansas State University	59,090,991	59,090,991	0	59,090,991	0	0.00%	
Henderson State University 18,876,011 18,876,011 18,876,011 18,876,011 18,876,011 18,876,011 18,876,011 18,071,741 95,730 0.0 Southern Arkanasa University 15,584,976 48,7971 16,072,947 48,7971 3.3 UA - System 3,417,950 3,417,950 0 4,317,930 0 0.0 UA - Archaological Survey 2,227,380 0 2,227,380 0 2,205,75 0 0.295,75 0 0.0 0.0 UA - Cinton School 2,295,75 2,295,75 0 2,295,75 0 0.205,615 0 0.0 0.0 UA - Cinton School 2,295,75 2,295,75 0 0.205,615 0 0.0<	Arkansas Tech University	32,216,531		693,692	32,910,223	693,692	2.15%	
Southern Arkansas University 15,584,976 145,584,976 447,971 13. UA-Fayetteville 117,536,490 117,536,490 4,957,564 122,494,064 4,957,564 42,097,564 42,097,564 42,097,564 42,097,564 42,097,564 42,097,564 42,097,564 42,097,564 42,097,564 42,097,564 0 0,01 UA - Archeological Survey 2,327,380 2,327,380 0 2,327,380 0 2,327,380 0 0,00 UA - Archeological Survey 2,327,370 2,228,575 0 0,00 0 1,852,769 0 1,852,769 0 0,00 0	2						0.51%	
UAF apprentime 117,536,490 117,536,490 4,957,564 122,494,054 4,957,564 44, UA - System UA - System 3,417,950 3,417,950 0 3,417,950 0 0,00 UA - Archeological Survey 2,327,380 0 2,237,380 0 2,237,380 0 0,00 UA - Crition School 2,295,575 2,295,575 0 2,295,575 0 0,00 UA - Crition School 2,295,575 2,295,575 0 2,00,755 0 0,00 UA - Rimith 20,594,615 0.00,94,615 0 2,054,615 0 0,00 UAM-S - Child Sciences 86,456,661 66,45,661 0 86,466,661 0 0,00 UAMS - Child Sciences 735,000 735,000 0 735,000 0 0,00 UAMS - Child Sciences 5,442,181 5,342,181 0 0,00 0,00 UAMS - Child Sciences 5,542,4186 2,5418,885 2,5418,885 1,88,778 0,00 0,00 UAMS - Child Science	•			1			3.13%	
UA - System 3,417,950 3,417,950 0 3,417,950 0 0,101 UA - Ariccheological Survey 2,327,380 2,327,380 0 2,327,380 0 0,01 UA - Agriculture 62,800,138 62,800,138 0 62,800,138 0 0 0 0 UA - Criminal Juscie Institute 18,825,769 18,825,769 0 1,825,769 0 0,87,769 0 0,87,769 0 0,00 0			, ,				4.22%	
UA - Archeological Survey 2.327,380 2.327,380 0 2.327,380 0 0 UA - Agriculture 62,800,138 0 62,800,138 0 0 UA - Clinton School 2.295,575 2.295,575 0 2.295,575 0 0 0 UA - Ciminal Justice Institute 1.825,769 1.825,769 0 1,825,769 0 0,00 UA - AR Sch Math, Science, & Arts 1.113,015 1.113,015 0 0,075,097 0 0,00 UA-Hetical Sciences 68,456,661 66,456,661 0 86,456,661 0	-						0.00%	
UA - Agriculture 62,800,138 62,800,138 0 62,800,138 0 0,00 UA - Criminal Justice Institute 1,825,769 1,825,769 0 2,295,575 0 0,00 UA - Criminal Justice Institute 1,825,769 1,825,769 0 2,295,575 0 0,00 UA - Criminal Justice Institute 1,825,769 1,825,769 0 1,113,015 0 0,00 UA - Criminal Justice Institute 1,825,769 0 20,946,15 0 0,00 0 0,00 UA-Alts - Child Abuse/Raye/Domestic Violence 735,000 735,000 0 735,000 0 </td <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td>0.00%</td>			, ,				0.00%	
UA - Ciniton School 2,295,575 0 2,295,575 0 2,295,575 0 0,00 UA - Cinitnal Justice Institute 1,825,769 1,825,769 0 1,825,769 0 0,00 UA - R Sch Math, Science, & Arts 1,113,015 1,113,015 0 0,00 0 0,075,097 0 60,755,097 0 0,075,097 0 0,00 0,00 0,00 0,00 0,00							0.00%	
UA- Criminal Justice Institute 1,825,769 1,825,769 0 1,825,769 0 0,00 UA- AR Sch.Math, Science, & Arts 1,113,015 1,113,015 0 0,01 UA- AR Sch.Math, Science, & Arts 1,113,015 0 0,01 0,01 UA-Little Rock 60,755,097 0 60,755,097 0 60,755,097 0 0,01 UAM-S Child Abuse/Rape/Domestic Violence 735,000 735,000 0 735,000 0 0,01 UAMS - Child Abuse/Rape/Domestic Violence 735,000 1,950,000 0 1,950,000 0 0,01 UAMS - Child Stelty Center 720,588 720,588 0 720,588 0 0,01 UAPhroe Bulf 25,418,855 54,418,855 148,778 25,567,663 148,778 0,01 UAPhroe Bulf 25,418,865 54,8185 148,778 25,697,677 15,956,042 11 Subtotal - 4 var institutions 588,118,601 588,118,601 6,979,777 595,098,278 6,979,777 12,91,624 1,065,897 1	-							
UA - AR Sch Math, Science, & Arts 1,113,015 0 1,113,015 0 0,0 U of A. FL Smith 20,594,615 0 20,594,615 0 0,0 UA-Hitte Rock 60,755,097 0 60,755,097 0 0,0 0,0 UA-Medical Sciences 86,456,661 86,456,661 0 86,456,661 0 0,0 0,0 UAMS - Celiatros/Psychiatric Research 1,950,000 1,950,000 0 1,950,000 0 0,0 0,0 UAMS - Celiatros/Psychiatric Research 1,950,000 1,950,000 0 5,342,181 0 5,342,181 0 5,342,181 0 0,0							0.00%	
U of A - FL Smith 20,594,615 20,594,615 0 20,594,615 0 00 UA-Litte Rock 60,755,097 0 60,755,097 0 60,755,097 0 00 UA-Medical Sciences 86,456,661 86,456,661 0 86,456,661 0 86,456,661 0 00 00 UAMS - Child Abuse/Rape/Domestic Violence 735,000 735,000 0 735,000 0 0.00 UAMS - Child Stelvy Center 720,588 720,588 0 0.00 0.00 UAMS - Child Stelvy Center 720,584 15,346,042 0 15,946,042 0 0.04 UA-Prine Bluff 25,418,885 128,418,801 6,979,777 595,096,032 1.1 Subtolal - 4 Year Institutions 588,118,601 588,118,601 6,979,777 595,096,378 6,979,777 1.2 INTITIONS OF HIGHER EDUCATION - Two Year Institutions 588,118,601 6,979,777 1.2 0 0.0 Arkansas State UnivNtl.Home 3,648,110 3,846 3,71,952 0			11				0.00%	
UA-Little Rock 60,755,097 60,755,097 0 60,755,097 0 60,755,097 UA-Medical Sciences 86,456,661 66,456,661 0 86,456,661 0 0.0 UAMS - Child Abuse/Rape/Domestic Violence 735,000 735,000 0 735,000 0 0.0 UAMS - Child Safety Center 720,588 720,588 0 720,588 0 0.0 UAMS - Indigent Care 5,342,181 5,342,181 0 5,342,181 0 5,342,181 0 0.0 UA-Monticello 15,946,042 15,946,042 0 15,946,042 0 0.0 University of Central Arkansas 53,114,705 535,114,705 53,114,707 595,098,378 6,979,777 1.5 Subtotal - 4 Year Institutions 588,118,601 588,118,601 6,877,052 0 8,577,052 0 8,577,052 0 8,577,052 0 8,577,052 0 8,571,052 0 0.0 1.005,897 9.0 9.0 9.0 9.0 9.0 9.0							0.00%	
UA-Medical Sciences 86,456,661 86,456,661 0 86,456,661 0 0.0 UAMS - Child Abuse/Rape/Domestic Violence 735,000 1,950,000 0 1,950,000 0 0.0 UAMS - Child Abuse/Rape/Domestic Violence 735,000 1,950,000 0 1,950,000 0 0.0 UAMS - Child Abuse/Rape/Domestic Violence 720,588 0 720,588 0 0.0 0.0 UAMS - Child Safety Center 720,588 15,342,181 0 0.0 0.0 UAMS - Indigent Care 5,342,181 5,342,181 0 5.3 0 0.0 UA-Prine Bluff 25,418,885 25,418,885 148,778 25,567,663 148,778 0 0.0 Vuriversity of Central Arkansas 53,114,705 53,114,705 596,042 53,710,747 596,042 11. Subtoal - 4 Year Institutions: 588,118,601 53,817,052 0 8,577,052 0 8,577,052 0 50,917,0747 596,042 12. 12. 0.065,897 9.9							0.00%	
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UAMS - Pediatrics/Psychiatric Research 1,950,000 1,950,000 0 1,950,000 0 0,00 UAMS - Child Safety Center 720,588 720,588 0 720,588 0 0.00 UAMS - Indigent Care 5,342,181 5,342,181 0 5,342,181 0 0.00 UA-Monticello 15,946,042 15,946,042 0 15,946,042 0 0.00 UA-Monticello 15,946,042 15,946,042 0 15,946,042 0 0.00 University of Central Arkansas 53,114,705 538,118,601 6,979,777 595,098,378 6,979,777 1.7 INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:							0.00%	
UAMS - Child Safety Čenter 720,588 720,588 0 720,588 0 0.0 UAMS - Indigent Care 5,342,181 5,342,181 0 5,342,181 0 0.0 UA-Nonticello 15,946,042 15,946,042 0 15,946,042 0.0 UA-Prine Bluff 25,418,885 148,778 25,67,653 148,778 0.0 Subtotal - 4 Year Institutions 558,118,601 558,118,601 6,979,777 595,098,378 6,979,777 1.7 Subtotal - 4 Year Institutions:	·		,				0.00%	
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UA-Pine Bluff 25,418,885 25,418,885 148,778 25,567,663 148,778 0.1 Subtoal - 4 Year Institutions 53,114,705 53,114,705 596,042 53,710,747 596,042 1.1 Subtoal - 4 Year Institutions 588,118,601 588,118,601 6,979,777 595,098,378 6,979,777 1.1 INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:		5,342,181	5,342,181			0	0.00%	
University of Central Arkansas 53,114,705 53,114,705 596,042 53,710,747 596,042 1. Subtotal - 4 Year Institutions 588,118,601 588,118,601 6,979,777 595,098,378 6,979,777 1. INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions: Arkansas Northeastern College 8,577,052 0 8,577,052 0 8,577,052 0 0.01 Arkansas State Unive-Nit Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2.1 Arkansas State Unive-Nit Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2.2 Arkansas State UnivNewport 5,992,293 5,992,293 728,871 6,721,164 728,871 12: Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9,046,489 Arkansas State Univ Mid-South 3,858,007 3,864,007 8,432,459 0 8,432,459 2,644,401 45,6 Arkansas College 1,500,000 1,500,000 0 0,01 0,01 0,01	UA-Monticello	15,946,042	15,946,042	0	15,946,042	0	0.00%	
Subtotal - 4 Year Institutions 588,118,601 588,118,601 6,979,777 595,098,378 6,979,777 1. INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions: Arkansas Northeastern College 8,577,052 0 8,577,052 0 0.01 Arkansas Northeastern College 8,577,052 0 8,577,052 0 0.01 Arkansas State Univ.ellutions: 3,648,110 3,648,110 93,846 3,741,956 93,846 2.2 Arkansas State Univ Newport 5,992,293 5,992,293 728,871 6,721,164 728,871 122. Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9.2 East Arkansas Cmity. College 5,788,058 8,432,459 0 8,432,459 2,644,401 45.6 Arkansas State Univ Mid-South 3,858,007 3,858,007 3,0440 3,044 2.0 Arkansas Child Dige 9,046,489 9,046,489 0 0.0 0.0 0.0 North Arkansas College 7,966,964 7,966,964 39,064 <	UA-Pine Bluff	25,418,885	25,418,885	148,778	25,567,663	148,778	0.59%	
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions: 0 Arkansas Northeastern College 8,577,052 8,577,052 0 8,577,052 0 0,0,0 Arkansas State University - Beebe 11,835,727 11,835,727 10,65,897 12,901,624 1,065,897 9,0 Arkansas State UnivMt. Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2,3 Arkansas State Univ Newport 5,992,293 5,992,293 728,871 6,721,164 728,871 12. Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9. East Arkansas Crity. College 5,788,058 8,432,459 0 8,432,459 2,644,401 45.6 Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.4 Astonal Park College 9,046,489 9,046,489 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	University of Central Arkansas	53,114,705	53,114,705	596,042	53,710,747	596,042	1.12%	
Arkansas Northeastern College 8,577,052 8,577,052 0 8,577,052 0 0.0 Arkansas State University - Beebe 11,835,727 11,835,727 1,065,897 12,901,624 1,065,897 9.0 Arkansas State UnivMt. Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2.2 Arkansas State Univ Newport 5,992,293 5,992,933 728,871 6,721,164 728,871 12.2 Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9.4 Arkansas State Univ Nid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.0 ASU - Mid-South - ADTEC 1,500,000 1,500,000 0 1,500,000 0.0 0.0 North Arkansas Chity. College 9,046,489 9,046,489 0 9,046,489 0 0.0 0.0 North Arkansas Chity. College 10,619,202 10,619,202 0 10,619,202 0.0 0.0 North West Arkansas Chity. College of the UA 9,063,088		, ,	588,118,601	6,979,777	595,098,378	6,979,777	1.19%	
Arkansas State University - Beebe 11,835,727 11,835,727 10,65,897 12,901,624 10,65,897 91,0 Arkansas State UnivMt. Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2.3 Arkansas State UnivNt. Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2.3 Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9.4 Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.4 Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.4 Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.4 Arkansas Callege 9,946,489 9.0 9,046,489 0 0.0 0.0 North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.6 North West Arkansas College of the UA 9,063,088 9,063,088 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Arkansas State UnivMt. Home 3,648,110 3,648,110 93,846 3,741,956 93,846 2.4 Arkansas State Univ Newport 5,992,293 5,992,293 728,871 6,721,164 728,871 12: Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 94 East Arkansas Chuy. College 5,788,058 8,432,459 0 8,432,459 2,644,401 45.0 Arkansas State Univ Mid-South 3,858,007 3,868,007 80,440 3,938,447 80,440 2.0 Astl - Mid-South - ADTEC 1,500,000 1,500,000 0 1,500,000 0 0.0 National Park College 9,046,489 9,046,489 0 9,046,489 0 0.0 0.0 North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.0 0.0 NorthWest Arkansas Crity. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0.0 0.0 South Arkansas Cmty. College of the UA <td< td=""><td>Arkansas Northeastern College</td><td></td><td></td><td></td><td>, ,</td><td></td><td>0.00%</td></td<>	Arkansas Northeastern College				, ,		0.00%	
Arkansas State Univ Newport 5,992,293 5,992,293 728,871 6,721,164 728,871 12. Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9.4 East Arkansas Cmty. College 5,788,058 8,432,459 0 8,432,459 2,644,401 45.4 Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.6 ASU - Mid-South - ADTEC 1,500,000 1,500,000 0 1,500,000 0 0.0 National Park College 9,046,489 9,046,489 0 9,046,489 0 0.0 0.0 North Arkansas Cmty. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0.0	Arkansas State University - Beebe	11,835,727	11,835,727	1,065,897	12,901,624	1,065,897	9.01%	
Cossatot C C of the UA 3,395,802 3,395,802 320,236 3,716,038 320,236 9.4 East Arkansas Cmty. College 5,788,058 8,432,459 0 8,432,459 2,644,401 45.6 Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.6 ASU - Mid-South - ADTEC 1,500,000 1,500,000 0 1,500,000 0 0.0 National Park College 9,046,489 9,046,489 0 9,046,489 0 0.0 0.0 North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.4 0.0	Arkansas State UnivMt. Home	3,648,110	3,648,110	93,846	3,741,956	93,846	2.57%	
East Arkansas Cmty. College5,788,0588,432,45908,432,4592,644,40145.6Arkansas State Univ Mid-South3,858,0073,858,0073,858,00780,4403,938,44780,4402.0ASU - Mid-South - ADTEC1,500,0001,500,00001,500,00000.0National Park College9,046,4899,046,48909,046,48900.0North Arkansas College7,966,9647,966,96439,0648,006,02839,0640.0North Arkansas College of the UA9,063,0889,063,08800.00.0Phillips Cmty. College of the UA9,063,0889,063,08800.00.0Southern Ark. University - Tech5,705,5115,705,51105,705,51100.0SAU-Tech-Envir. Control Center368,404368,4040368,40400.0South Arkansas Cmty. College6,034,3076,034,30700.00.0South Arkansas Cmty. College at Batesville4,131,0614,131,06100.00.0U of A - Cmty. College at Hope4,491,9974,491,99763,9174,555,91463,9171.4U of A - Cmty. College at Morrition5,022,1555,022,15505,022,15500.0	Arkansas State Univ Newport	5,992,293	5,992,293	728,871	6,721,164	728,871	12.16%	
Arkansas State Univ Mid-South 3,858,007 3,858,007 80,440 3,938,447 80,440 2.0 ASU - Mid-South - ADTEC 1,500,000 1,500,000 0 1,500,000 0 0.0 National Park College 9,046,489 9,046,489 0 9,046,489 0 0.0 North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.0 North West Arkansas College 10,619,202 10,619,202 0 10,619,202 0 0.0 Phillips Cmty. College of the UA 9,063,088 9,063,088 0 3,206,869 0 0.0 0.0 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0.0 0.0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.0 0.0 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0.0 0.0 South Arkansas Cmty. College at Batesville 4,131,061	Cossatot C C of the UA	3,395,802	3,395,802	320,236	3,716,038	320,236	9.43%	
ASU - Mid-South - ADTEC1,500,0001,500,00001,500,00000.0.0National Park College9,046,4899,046,48909,046,48900.0.0North Arkansas College7,966,9647,966,96439,0648,006,02839,0640.0.0North West Arkansas College10,619,20210,619,202010,619,20200.0.0Phillips Cmty. College of the UA9,063,0889,063,08809,063,08800.0.0U of A - Rich Mountain3,206,8693,206,86903,206,86900.0.0Southern Ark. University - Tech5,705,5115,705,51105,705,51100.0.0SAU-Tech-Envir. Control Center368,404368,4040368,40400.0.0South Arkansas Cmty. College6,034,3076,034,30700.0.00.0.0U of A - Cmty. College at Batesville4,131,0614,131,06104,131,06100.0.0U of A - Cmty. College at Hope4,491,9974,491,99763,9174,555,91463,9171.4U of A - Cmty. College at Morritton5,022,1555,022,15505,022,15500.0.0	East Arkansas Cmty. College	5,788,058	8,432,459	0	8,432,459	2,644,401	45.69%	
National Park College 9,046,489 9,046,489 0 9,046,489 0 0.0.0 North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.0.0 North Arkansas College 10,619,202 10,619,202 0 10,619,202 0 0.0.0 Phillips Cmty. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0.0.0 U of A - Rich Mountain 3,206,869 3,206,869 0 3,206,869 0 0.0.0 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0.0.0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.0.0 SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0.0.0 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0.0.0 U of A - Cmty. College at Batesville 4,131,061 4,131,061 0 4,53,917 1.4 <	Arkansas State Univ Mid-South	3,858,007	3,858,007	80,440	3,938,447	80,440	2.09%	
National Park College 9,046,489 9,046,489 0 9,046,489 0 0.0 North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.0 North Arkansas College 10,619,202 10,619,202 0 10,619,202 0 0.0 Phillips Cmty. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0.0 U of A - Rich Mountain 3,206,869 3,206,869 0 3,206,869 0 0.0 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0.0 0.0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.0 0.0 SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0.0 0.0 South Arkansas Cmty. College 6,034,307 6,034,307 0 4,131,061 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	ASU - Mid-South - ADTEC	1,500,000	1,500,000	0	1,500,000	0	0.00%	
North Arkansas College 7,966,964 7,966,964 39,064 8,006,028 39,064 0.4 NorthWest Arkansas Cmty. College 10,619,202 10,619,202 0 10,619,202 0 0.4 Phillips Cmty. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0.4 U of A - Rich Mountain 3,206,869 3,206,869 0 3,206,869 0 0.4 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0.4 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.4 South Arkansas Cmty. College 6,034,307 6,034,307 0 1,651,221 0 0.4 South Arkansas Cmty. College at Batesville 4,131,061 4,131,061 0 4,131,061 0.4	National Park College	9,046,489	9,046,489	0		0	0.00%	
NorthWest Arkansas Cmty. College 10,619,202 10,619,202 0 10,619,202 0 0.0 Phillips Cmty. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0.0 U of A - Rich Mountain 3,206,869 3,206,869 0 3,206,869 0 0.0 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0.0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.0 SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0.0 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0.0 U of A - Cmty. College at Batesville 4,131,061 4,131,061 0 4,131,061 0 0.0 U of A - Cmty. College at Hope 4,491,997 4,491,997 63,917 4,555,914 63,917 1.4 U of A - Cmty. College at Morrilton 5,022,155 5,022,155 0 5,022,155 <td< td=""><td>-</td><td></td><td>7.966.964</td><td>39.064</td><td>8.006.028</td><td>39.064</td><td>0.49%</td></td<>	-		7.966.964	39.064	8.006.028	39.064	0.49%	
Phillips Cmty. College of the UA 9,063,088 9,063,088 0 9,063,088 0 0,00 U of A - Rich Mountain 3,206,869 3,206,869 0 3,206,869 0 0,00 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0,00 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0,00 SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0,00 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0,00 U of A - Cmty. College at Batesville 4,131,061 4,131,061 0 4,131,061 0 0,00 U of A - Cmty. College at Hope 4,491,997 4,491,997 63,917 4,555,914 63,917 1,40 U of A - Cmty. College at Morriiton 5,022,155 5,022,155 0 5,022,155 0 0,00	0						0.00%	
U of A - Rich Mountain 3,206,869 3,206,869 0 3,206,869 0 0,0 Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0,0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0,0 SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0,0 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0,0 U of A - Cmty. College at Batesville 4,131,061 4,131,061 0 4,131,061 0 0,0 U of A - Cmty. College at Hope 4,491,997 4,491,997 63,917 4,555,914 63,917 1,4 U of A - Cmty. College at Morrilton 5,022,155 5,022,155 0 5,022,155 0 0,0	· ·						0.00%	
Southern Ark. University - Tech 5,705,511 5,705,511 0 5,705,511 0 0.0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.0 SAU-Tech-Envir. Control Center 368,404 368,404 0 368,404 0 0.0 SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0.0 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0.0 U of A - Cmty. College at Batesville 4,131,061 4,131,061 0 4,131,061 0 0.0 U of A - Cmty. College at Hope 4,491,997 4,491,997 63,917 4,555,914 63,917 1.4 U of A - Cmty. College at Morrilton 5,022,155 5,022,155 0 5,022,155 0 0.0							0.00%	
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SAU-Tech-Fire Training Academy 1,651,221 1,651,221 0 1,651,221 0 0.0 South Arkansas Cmty. College 6,034,307 6,034,307 0 6,034,307 0 0.0 U of A - Cmty. College at Batesville 4,131,061 4,131,061 0 4,131,061 0 0.0 U of A - Cmty. College at Hope 4,491,997 4,491,997 63,917 4,555,914 63,917 1.4 U of A - Cmty. College at Morrilton 5,022,155 5,022,155 0 5,022,155 0 0.0	2						0.00%	
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U of A - Cmty. College at Hope 4,491,997 4,491,997 63,917 4,555,914 63,917 1.4 U of A - Cmty. College at Morrilton 5,022,155 5,022,155 0 5,022,155 0 0.0							0.00%	
U of A - Cmty. College at Morrilton 5,022,155 5,022,155 0 5,022,155 0 0.0								
							1.42%	
Subtotal - 2 Year Institutions111,902,317 114,546,718 2,392,271 116,938,989 5,036,672 4.5							0.00%	
	Subtotal - 2 Year Institutions	111,902,317	114,546,718	2,392,271	116,938,989	5,036,672	4.50%	

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - May 16, 2018

		Fiscal Year 2019					
	FY18			FORECAST	OVER/(UNDER)	% OVER/UNDER	
FUND ACCOUNTS	FORECAST	"A"	"B"	100 % "A" + "B"	FY18 FORECAST	FY18	
INSTITUTIONS OF HIGHER EDUCATION - T	echnical Colleges						
Black River	6,113,516	6,113,516	0	6,113,516	0	0.00%	
College of the Ouachitas	3,527,261	3,527,261	32,065	3,559,326	32,065	0.91%	
Ozarka	3,126,475	3,126,475	0	3,126,475	0	0.00%	
Pulaski	15,137,437	15,137,437	0	15,137,437	0	0.00%	
Southeast Arkansas College	5,636,798	5,636,798	0	5,636,798	0	0.00%	
Subtotal - Technical Colleges	33,541,487	33,541,487	32,065	33,573,552	32,065	0.10%	
TOTAL INST'S OF H. E.	733,562,405	736,206,806	9,404,113	745,610,919	12,048,514	1.64%	
Rainy Day Funds	15,877,476	15,877,476	0	15,877,476	0	0.00%	
Medicaid Trust Fund	2,954,500	5,909,000	0	5,909,000	2,954,500	100.00%	
Total Request	5,453,199,280	5,510,164,629	115,869,987	5,626,034,615	172,835,335	3.17%	
FORECAST	\$5,453,200,000			\$5,690,200,000	\$237,000,000	4.35%	
Projected Surplus ₆				\$64,165,385			

1. Transfer of funds due to the merger of Crowley's Ridge Technical Institute with East Arkansas Community College. (Act 636 of 2017)

2. Transfer of funds due to creation of DHS - Division of Aging, Adult and Behavioral Health Services. (Act 913 of 2017)

3. Additional subdivision of Department of Human Services Fund, Provider Services and Quality Assurance Fund Account, created. (Act 260 of 2018)

4. Actual distributions for AEDC and ADEQ will be adjusted to reflect the transfer of the Energy Office. (Act 270 of 2017)

5. Fund name amended from Merit Adjustment Fund to Performance Fund. (Act 260 of 2018)

6. After making the maximum allocations for distribution, 75% of the remaining General Revenues, in an amount not to exceed \$47,974,039, shall be transferred to the Restricted Reserve Fund. 25% of the remaining General Revenues, in an amount not to exceed \$15,991,346, shall be transferred to the Arkansas Highway Transfer Fund. Any General Revenue amounts available over those amounts shall be distributed as follows: 75% to the General Revenue Allotment Reserve Fund, 25% to the Arkansas Highway Transfer Fund. (Act 260 of 2018)