STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2014

June 30, 2014

AGENCY LEGISLATIVE OFFICES	8 BUDGETED GENERAL REVENUE	DISTRIBUT GENERAI REVENUE	. MERIT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLA REFU CONTIN
House of Representatives Joint Interim Committee on Legislative Facilities	_				\$ 16,273,762												\$ 16,273,762	
Legislative Audit					40,232,711												\$ 40,232,711	
12 Legislative Research, Bureau of (including Disbursing Officer)					18,209,877												\$ 18,209,877	
Senate					9,460,511												\$ 9,460,511	
TOTAL LEGISLATIVE OFFICES	\$ -	\$	- \$ -	\$ -	\$ 84,176,861	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ - \$	-	\$ - \$		\$ -	\$ 84,176,861	\$
JUDICIAL OFFICES					0.707.007		0.000.400	0.500.000	0.000.404				000 000		4.005		6 04 400 405	
Administrative Office of the Courts Attorney General					8,737,827 16,182,605		8,869,182 2,049,991	2,500,000 1.463.355	3,996,491 3,759,608		100.000		390,000 135,000		4,965 806		\$ 24,498,465 \$ 23,691,365	
Court of Appeal					4,206,075		2,049,991	1,403,300	3,759,006		100,000		135,000		000		\$ 4,206,075	
Judicial Discipline and Disability Commission	695,824	695	.824		4,200,070												\$ 695,824	
Prosecutor Coordinator					1,018,116		68,573						12,000		34		\$ 1,098,723	
Supreme Court					4,623,627								11,545		664		\$ 4,635,836	
TOTAL JUDICIAL OFFICES	\$ 695,824	\$ 695	824 \$ -	\$ -	\$ 34,768,250	\$ -	\$ 10,987,746	\$ 3,963,355	7,756,099	\$ -	\$ 100,000	\$ - \$	548,545	\$ - \$	6,468	\$ -	\$ 58,826,288	\$
OTHER CONSTITUTIONAL OFFICES 9A Auditor of the State (includes Constitutional/Fiscal Disbursing Officer) Board of Finance					\$ 68,054,021		\$ 16,864,244	\$ 754,475				\$	25,278,000	\$	77,054		\$ 111,070,794 \$ -	
Game & Fish Commission	_						49.473.517	26.483.624	18.756.145						5.030.765		\$ 99.744.051	
Governor's Mansion Commission					1.139.309		40,470,017	20,400,024	10,700,140				400.000	100.000	285		\$ 1,639,594	
Highway & Transportation Department	354,000	354	.000		,,		1,245,276,159	182,270,830	553,100,000						252,212,892	282,000	\$ 2,233,495,881	
Land Department					3,662,595								33,792,962	3,077,887			\$ 40,533,444	
Lottery Commission																	\$ -	
Office of the Governor					5,929,670						-						\$ 5,929,670	
Office of the Medicaid Inspector General	8 1,124,591								1,241,412								\$ 2,366,003	
Office of the Lieutenant Governor					430,405		4.550.000		055.004	4 500 000	FF0 000		171 100	0.17.5.17	50.005		\$ 430,405	
Secretary of State Treasurer of State					19,055,999 4,428,754		1,550,000 600,000		355,321	4,583,300	550,000		171,100	947,547	56,235 3,023,150		\$ 27,269,501 \$ 8,051,904	2,
Treasurer of State - County Aid	21,645,067	21,645	067		4,420,734		000,000		20,000,000						3,023,130		\$ 41,645,067	۷,
Treasurer of State - Municipal Aid	29,372,099								20,000,000								\$ 29,372,099	
	29.372.098																	
TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 52,495,757		166 \$ -	\$ -	\$ 102,700,753	\$ -	\$ 1,313,763,920	\$ 209,508,929	593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	59,642,062	\$ 4,125,434 \$	260,400,380	\$ 325,000	\$ 2,601,548,414	
TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Related Techniques Board			166 \$ -	\$ -	\$ 102,700,753		\$ 1,313,763,920 \$ 25,000		5 593,452,878	\$ 4,583,300	\$ 550,000	s - s	1,011,003 11,000	200,452	260,400,380		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000	\$ 3,
TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board	\$ 52,495,757		166 \$ -	\$ -	\$ 102,700,753		, ,, ,, ,,,		5 593,452,878	\$ 4,583,300	\$ 550,000	s - s	1,011,003 11,000 414,450		260,400,380		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474	\$ 3
TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Related Techniques Board	\$ 52,495,757		166 \$ -	\$ -	\$ 102,700,753		, ,, ,, ,,,		5 593,452,878	\$ 4,583,300	\$ 550,000	s - s	1,011,003 11,000	200,452	260,400,380		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000	\$ 3
TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board	\$ 52,495,757		166 \$ -	\$ -	\$ 102,700,753		, ,, ,, ,,,		5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450	200,452	260,400,380		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458	\$ 3
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Commission	\$ 52,495,757		166 \$ -	\$ -	\$ 102,700,753		, ,, ,, ,,,		5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458	200,452	260,400,380		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ -	\$ 3
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board	\$ 52,495,757		- 1166 \$ -	\$ -	\$ 102,700,753		\$ 25,000	\$ 28,375	5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458	200,452 66,024	260,400,380		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,45 \$ 20,517 \$ 20,517 \$ 2272,776	\$ 3
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Commission Athletic Training Board Auctioneer's Licensing Board Auctioneer's Licensing Board Barber Examiners Board Beet Council	\$ 52,495,757		166 \$ -	\$ -	\$ 102,700,753		, ,, ,, ,,,		5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000	200,452 66,024 13,517 26,294 65,776			\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ - \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000	\$ 3.
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Tonmission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Beef Council	\$ 52,495,757	\$ 51,371			\$ 102,700,753		\$ 25,000	\$ 28,375	5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600	200,452 66,024 13,517 26,294	51,059		\$ 2,601,548,414 \$ 5,3375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 1,100,000 \$ 209,398	\$ 3.
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Arthitetc Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burlal Association Board Capitol Zoning District Commission	\$ 52,495,757	\$ 51,371	724 6,122		\$ 102,700,753		\$ 25,000	120,000	5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000	200,452 66,024 13,517 26,294 65,776			\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,45 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupancture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Commission Athletic Training Board Auctioneer's Licensing Board Bather Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattlish Promotion Board	\$ 52,495,757	\$ 51,371			\$ 102,700,753		\$ 25,000	\$ 28,375	5 593,452,878	\$ 4,583,300	\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000	200,452 66,024 13,517 26,294 65,776 25,339	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ - \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Commission Athletic Training Board Auctioner's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattish Promotion Board Cantel Promotion Board Cemetery Board	\$ 52,495,757 1 204,724	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768	120,000			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000	200,452 66,024 13,517 26,294 65,776	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ - \$ 205,17 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Arthitects Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattish Promotion Board Cemetery Board Ceme	\$ 52,495,757 1 204,724	\$ 51,371			\$ 102,700,753		\$ 25,000	120,000	2,072,924		\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000	200,452 66,024 13,517 26,294 65,776 25,339	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,454 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261 \$ 3,250,507	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Apraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Arthletic Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catflish Promotion Board Cemetery Board Cemetery Board Cemetery Board Child Abuse & Neglect Prevention Board Child Abuse & Neglect Prevention Board Chilopractic Examiners Board	\$ 52,495,757 1 204,724	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768	120,000			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ - \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 201,610	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Architects, Landscape Architects and Interior Designers Board Architects Licensing Board Athietic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattish Promotion Board Cemetery Board Chitects Board Chitects Board Chitects Examiners Board Chitects Examiners Board Chitects Examiners Board Collection Agencies Board	\$ 52,495,757 1 204,724	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768	120,000			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703 1,095,000	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907 600,412	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ - \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 201,610 \$ 1,695,412	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Apraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Arthletic Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catflish Promotion Board Cemetery Board Cemetery Board Cemetery Board Child Abuse & Neglect Prevention Board Child Abuse & Neglect Prevention Board Chilopractic Examiners Board	\$ 52,495,757 1 204,724	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768	120,000			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ - \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 201,610	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Architects Landscape Architects and Interior Designers Board Architects Leicnsing Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattish Promotion Board Cemetery Board Critic Abuse & Neglect Prevention Board Critic Commission Child Abuse & Neglect Prevention Board Chiropractic Examiners Board Collection Agencies Board Collection Agencies Board Contractor's Licensing Board	\$ 52,495,757	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768 374,175	\$ 28.375 120,000 76,232			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703 1,095,000	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907 600,412	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 201,610 \$ 1,695,412 \$ 2,611,287	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Arthitects Commission Athletic Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattish Promotion Board Cemetery Board Crilid Abuse & Neglect Prevention Board Chitopractic Examiners Board Collection Agencies Board Contractor's Licensing Board Contractor's Licensing Board Com & Grain Sorghum Promotion Board Dental Examiners Board Dental Examiners Board	\$ 52,495,757	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768 374,175 _	\$ 28.375 120,000 76,232			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703 1,095,000 1,300,000	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907 600,412 1,311,287	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 201,610 \$ 1,695,412 \$ 2,611,287 \$ 1,200,000 \$ 5,507 \$ 3,7392	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Apraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catfish Promotion Board Cemetery Board Cemetery Board Child Abuse & Neglect Prevention Board Child Abuse & Neglect Prevention Board Contractor's Licensing Board Contractor's Licensing Board Contractor's Licensing Board Contractor's Licensing Board Dietetics Licensing Board Dietetics Licensing Board Dietetics Licensing Board Dispensing Opticians Board	\$ 52,495,757	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768 374,175	\$ 28.375 120,000 76,232			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703 1,095,000 1,300,000	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907 600,412 1,311,287 144,023 3,392	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 209,398 \$ 211,520 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 20,1610 \$ 1,695,412 \$ 1,200,000 \$ 550,265 \$ 37,392 \$ 47,736	\$ 3,
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Arthitects Commission Athletic Commission Athletic Training Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Cattish Promotion Board Cemetery Board Crilid Abuse & Neglect Prevention Board Chitopractic Examiners Board Collection Agencies Board Contractor's Licensing Board Contractor's Licensing Board Com & Grain Sorghum Promotion Board Dental Examiners Board Dental Examiners Board	\$ 52,495,757	\$ 51,371			\$ 102,700,753		\$ 25,000 980,000 23,768 374,175 _	\$ 28.375 120,000 76,232			\$ 550,000	\$ - \$	1,011,003 11,000 414,450 396,458 7,000 182,600 207,000 133,000 64,895 803,408 189,703 1,095,000 1,300,000	200,452 66,024 13,517 26,294 65,776 25,339 49,366 11,907 600,412 1,311,287	51,059		\$ 2,601,548,414 \$ 53,375 \$ 1,211,455 \$ 11,000 \$ 480,474 \$ 396,458 \$ 20,517 \$ 208,894 \$ 272,776 \$ 1,100,000 \$ 100,000 \$ 114,261 \$ 3,250,507 \$ 201,610 \$ 1,695,412 \$ 2,611,287 \$ 1,200,000 \$ 5,507 \$ 3,7392	\$ 3,

	AGENCY QL	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>Funds</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0204	Examiners of Alcoholism & Drug Abuse Counselors Board													29,813				\$ 29,813	
0263 0275	Fire Protection Licensing Board Health Education Board													160,000	57,047			\$ 217,047 \$ -	
0271	Hearing Instrument Dispensers Board													27,586				\$ 27,586	
0255 0236	Home Inspector Registration Board Licensure for Professional Engineers and Professional Surveyors	_												64,446 550.000	25,000 191,119	110		\$ 89,446 \$ 741,229	
0305	Manufactured Home Commission							186,950	305,879					330,000	101,110	-		\$ 492,829	
0245	Massage Therapy Board							140,000	112,351					0.007.700				\$ 252,351	
0274 0320	Medical Board Motor Vehicle Commission							520.000	271.491					3,687,708		92		\$ 3,687,708 \$ 791,583	_
0277	Nursing Board							2,438,293	152,512					150,278	395,050			\$ 3,136,133	
0280 0283	Optometry Board Pharmacy Board													166,577 1,064,215	87,666 607,027	419		\$ 254,243 \$ 1,671,661	
0246	Physical Therapy Board													209,587	57,313	419		\$ 266,900	
0286	Podiatric Medicine Board													6,240				\$ 6,240	
0216 0211	Private Career Education Board Professional Bail Bondsman Licensing Board							500,000 3,500,000	105,920			116,800	48,613	50,750 500,000	1,000	75,000 179,070	259,000	\$ 991,670 \$ 4,344,483	
0289	Psychology Board							0,000,000				110,000	40,010	249,070		170,070		\$ 249,070	
0248	Real Estate Commission													1,241,000	423,879			\$ 1,664,879	
0239 0240	Registration for Foresters Board Registration for Professional Geologists Board													16,200	3,818			\$ 20,018 \$ -	
0257	Registration for Professional Soil Classifiers Board													1,296				\$ 1,296	
0326	Rice Research & Promotion Board	_						6,730,696	250,000									\$ 6,980,696	
0251 0254	Social Work Licensing Board							110,000	57,692									\$ 167,692	
0329	Soybean Board							8,756,134	3,243,866									\$ 12,000,000	
0259	Title Insurance Agents' Licensing Board	_												100.040	04.004			\$ - \$ 232,570	
0258 0298	Towing and Recovery Board Veterinary Medical Examining Board							113,660	23,843					168,246	64,324			\$ 232,570 \$ 137,503	
0344	Wheat Promotion Board								316,000	22,192								\$ 338,192	
	TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS	\$ 204,724	\$ 204,724	\$ 6,122	\$ -	\$ -	\$ -	\$ 24,740,771	\$ 5,969,802	\$ 2,095,116	\$ -	\$ 116,800	\$ 48,613	\$ 15,190,167	\$ 4,471,284 \$	316,424	\$ 259,000	\$ 53,072,680	\$ -
	INSTITUTIONS OF HIGHER EDUCATION																		
0180	Arkansas Northeastern College	\$ 8,577,052											5	\$ 28,500,000	\$.,,		\$ 38,537,315	
0180 0120 0125	Arkansas Northeastern College Arkansas State University - Beebe	\$ 8,577,052 11,835,727 58,559,887	\$ 8,577,052 11,835,727 58,559,887	•										\$ 28,500,000 82,695,000 237,174,683	\$	1,460,263 2,236,002 9,232,749		\$ 38,537,315 \$ 96,766,729 \$ 304,967,319	
0120 0125 0128	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home	11,835,727 58,559,887 3,648,110	11,835,727 58,559,887 3,648,110	,										82,695,000 237,174,683 32,870,000	\$	2,236,002 9,232,749 823,940		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050	
0120 0125 0128 0129	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport	11,835,727 58,559,887 3,648,110 5,992,293	11,835,727 58,559,887 3,648,110 5,992,293	· ·										82,695,000 237,174,683 32,870,000 28,760,000	\$	2,236,002 9,232,749 823,940 1,417,628		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921	
0120 0125 0128	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home	11,835,727 58,559,887 3,648,110	11,835,727 58,559,887 3,648,110										5	82,695,000 237,174,683 32,870,000	\$	2,236,002 9,232,749 823,940		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050	
0120 0125 0128 0129 0130 0675 0685	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272	
0120 0125 0128 0129 0130 0675 0685 0677	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas	11,835,727 58,559,887 3,648,110 5,992,93 31,940,740 6,113,516 3,527,261 3,395,802	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660	
0120 0125 0128 0129 0130 0675 0685	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Quachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,607 4,858,007											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,95,802 5,788,058 18,713,847 4,858,007 9,046,489	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Quachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Northwest Arkansas Community College	11,835,727 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,786,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202										\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 27,185,000 20,1785,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwast Arkansas Community College Ozarka College	11,835,727 56,559,887 56,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,047 9,046,489 7,966,964 10,619,202 3,126,475	11,835,727 58,559,867 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,6119,202 3,126,475										\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 201,785,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 1,790,466 1,498,638 1,498,638 1,498,638		\$ 96,766,729 \$ 304,967,319 \$ 37,342,950 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College Northwest Arkansas Community College Northwest Arkansas Community College Northwest Arkansas Community College Ozarka College Northwest Arkansas Community College Ozarka College Dommunity College of the University of Arkansas	11,835,727 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,786,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 27,185,000 20,1785,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0687 0190 0693	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Ozarka College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College Rich Mountain Community College Rich Mountain Community College	11,835,727 56,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,602 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,262 3,126,475 9,063,088 15,137,488	11,835,727 58,559,867 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 18,113,847 4,858,007 9,046,489 7,966,964 10,6119,202 3,126,475 9,063,088											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 47,185,000 201,785,000 45,630,000 398,200,000 9,860,742	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,347 4,1156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772		\$ 96,766,729 \$ 304,967,319 \$ 37,342,950 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0693 0192 0193	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College Northwest Arkansas Community College Northwest Arkansas Community College Phillips Community College Phillips Community College of the University of Arkansas Pulasif Technical College South Arkansas Community College South Arkansas Community College	11,835,727 58,559,87 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,960,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6113,516 3,527,261 3,395,802 61,713,847 4,858,079 10,619,202 11,713,247 5,63,348 15,173,437 1,66,364 15,173,437 1,66,364 15,173,437 15,173,437 15,173,437										(82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 47,080,000 47,185,000 201,785,000 13,051,000 45,680,000 398,200,000 9,860,742 35,300,015	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,990,466		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 59,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,878	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0693 0192 0193	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Quachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulsaski Technical College Rich Mountain Community College South Arkansas Community College South Arkansas Community College South Arkansas Community College	11,835,727 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 10,619,202 3,126,475 9,063,686 15,137,437 3,206,869 6,034,307										\$	82,695,000 237,174,683 32,670,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 21,785,000 13,200,000 24,131,879 45,900,000 398,200,000 398,200,000 9,860,742 35,303,015 32,052,491	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,388 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,499,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College Northwest Arkansas Community College Northvest Arkansas Community College Northvest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College South Arkansas Community College	11,835,727 58,559,87 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,444,975 7,725,136	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 18,713,847 4,858,007 19,464,848 7,966,964 10,619,202 3,008,696 15,137,437 5,063,088 15,137,437 5,063,088 5,536,798 6,034,307 5,449,575 7,725,136										\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,108,000 201,785,000 13,200,000 47,185,000 201,785,000 9,860,742 35,303,015 32,052,491 54,000,000 23,739,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,790,46 1,790,46 1,790,46 1,790,46 1,790,46 1,790,46 1,790,72 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 3,437,060	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0177 0175 0185 0198 0687 0693 0192 0193 0691 0105 0115	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University Black River Technical College College of the University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas College Northwest Arkansas Community College Darkac College Phillips Community College of the University of Arkansas Pulsaski Technical College Bich Mountain Community College South Arkansas Community College South Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Community College Southeast Arkansas University Southear Arkansas University Southear Arkansas University - Technical Branch University of Arkansas at 1 syetteville	11,835,727 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,947 4,858,007 9,046,489 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 15,449,575 7,725,136	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 10,619,202 3,126,475 9,063,068 15,137,437 3,206,869 6,034,307 15,449,575 7,725,136										\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,399 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 201,785,000 13,051,000 398,200,000 9,860,742 35,005,249 15,000,000 9,860,742 35,005,249 15,000,000 21,739,000 23,739,000 23,739,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,499,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,979,294		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College Northwest Arkansas Community College Northvest Arkansas Community College Northvest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College South Arkansas Community College	11,835,727 58,559,87 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,444,975 7,725,136	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 18,713,847 4,858,007 19,464,848 7,966,964 10,619,202 3,008,696 15,137,437 5,063,088 15,137,437 5,063,088 5,536,798 6,034,307 5,449,575 7,725,136											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,108,000 201,785,000 13,200,000 47,185,000 201,785,000 9,860,742 35,303,015 32,052,491 54,000,000 23,739,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,790,46 1,790,46 1,790,46 1,790,46 1,790,46 1,790,46 1,790,72 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 3,437,060	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0691 0105 0115 0135 0195 0145	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Quachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas College North Arkansas College North Arkansas College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulsaski Technical College Bich Mountain Community College South Arkansas Community College South Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Iniversity Southeast Arkansas at Fort Snith University of Arkansas at Little Rock University of Arkansas at Hedical Sciences Campus	11,835,727 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,947 4,858,007 9,046,489 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284	11,835,727 58,559,887 58,559,887 3,848,110 5,992,293 31,940,740 5,592,293 3,395,802 5,788,058 18,713,847 4,858,007 4,858,007 3,126,475 3,068,964 10,619,202 3,126,475 3,206,869 6,034,307 15,149,575 7,725,136 190,178,729 20,415,091 90,256,177 92,287,284											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 47,185,000 13,261,000 45,630,000 398,200,000 49,800,000 49,800,000 20,1785,000 45,630,000 398,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 20,200,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000 21,379,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,979,294 4,532,264 3,191,848 7,181,258		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 143,637,993 \$ 242,835,819 \$ 343,637,605 \$ 1,145,331,993 \$ 242,835,819 \$ 243,837,960 \$ 143,837,960 \$ 1,45,331,993 \$ 242,835,819 \$ 343,637,635 \$ 20,94,312,908	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150B	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University Black River Technical College College of the University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College National Park Community College North Arkansas College North Arkansas College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas College Southeat Arkansas College Southeat Arkansas University Southeem Arkansas at Fayetteville University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences Campus University of Arkansas at Medical Sciences - Indigent Care	11,835,727 56,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,855,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 5,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181	11,835,727 58,559,867 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 15,137,437 15,137,437 15,137,437 17,725,136 190,178,729 20,415,091 60,255,177 99,287,2842,181										•	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 13,051,000 45,630,000 98,807,42 35,303,015 32,052,491 34,000,000 23,739,000 23,739,000 292,761,000 1,900,612,819	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,347 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,792,944 26,392,264 26,392,264 7,181,258 50,412,805 50,412,805 50,412,805 50,412,805 50,412,805 50,412,805 50,412,805 50,412,805 50,412,805		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,205 \$ 415,611,205 \$ 415,611,205 \$ 31,216,209 \$ 31,216,209 \$ 31,216,209 \$ 31,216,710 \$ 42,315,879 \$ 40,063,019 \$ 33,437,060 \$ 11,45,331,993 \$ 142,283,581 \$ 43,8437,490 \$ 40,931,290 \$ 12,983,581 \$ 34,943,12,90 \$ 5,569,904	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0691 0105 0115 0135 0195 0145	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Quachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas College North Arkansas College North Arkansas College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulsaski Technical College Bich Mountain Community College South Arkansas Community College South Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Iniversity Southeast Arkansas at Fort Snith University of Arkansas at Little Rock University of Arkansas at Hedical Sciences Campus	11,835,727 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,947 4,858,007 9,046,489 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284	11,835,727 58,559,887 58,559,887 3,848,110 5,992,293 31,940,740 5,592,293 3,395,802 5,788,058 18,713,847 4,858,007 4,858,007 3,126,475 3,068,964 10,619,202 3,126,475 3,206,869 6,034,307 15,149,575 7,725,136 190,178,729 20,415,091 90,256,177 92,287,284										•	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 47,185,000 201,785,000 13,051,000 9,860,742 35,300,015 32,052,491 54,000,000 9,860,742 35,300,015 32,052,491 54,000,000 23,739,000 23,739,000 24,761,000,000 9,860,742 35,300,015 35,000,000 23,739,000 23,739,000 24,676,642 271,200,000 218,676,642	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,979,294 4,532,264 3,191,848 7,181,258		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 143,637,993 \$ 242,835,819 \$ 343,637,605 \$ 1,145,331,993 \$ 242,835,819 \$ 243,837,960 \$ 143,837,960 \$ 1,45,331,993 \$ 242,835,819 \$ 343,637,635 \$ 20,94,312,908	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150 1508	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the University Black River Technical College College of the University of Arkansas East Arkansas Community College of the University of Arkansas East Arkansas Community College National Park Community College National Park Community College North Arkansas Community College North Arkansas Community College Phillips Community College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas Community College Southeat Arkansas Community College Southeat Arkansas University Southeem Arkansas University Southeem Arkansas University Southeem Arkansas at Fayetteville University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences Campus University of Arkansas at Pine Bluff	11,835,727 56,559,877 56,559,877 56,559,877 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,855,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 5,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181 15,832,510 25,229,737 4,131,061	11,835,727 58,559,867 3,648,110 5,992,293 31,940,740 6,113,516 3,3527,261 3,395,802 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 5,636,798 6,034,307 15,434,575 7,725,136 190,178,729 20,415,091 60,255,177 98,287,284,181 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510										•	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 13,051,000 45,630,000 398,200,000 201,785,000 398,200,000 202,785,000 203,785,000 45,630,000 203,785,000 13,051,000 45,630,000 203,785,000 13,051,000 45,630,000 13,051,000 13	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,347 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,729,24 26,392,264 26,392,264 27,723 27,723 57,588,984 1,846,183 866,760		\$ 96,766,729 \$ 304,967,342,950 \$ 37,342,950 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,095 \$ 70,731,197 \$ 33,437,060 \$ 145,339,91 \$ 40,063,019 \$ 34,347,960 \$ 145,347,91 \$ 40,931,993 \$ 40,931,993 \$ 40,931,993 \$ 144,378,990 \$ 77,309,114 \$ 77,309,114 \$ 144,378,992 \$ 49,827,821	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150 0160 0168	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Quachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Community College Southeast Arkansas Thinversity Southear Arkansas University - Technical Branch University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences Campus University of Arkansas at Medical Sciences Campus University of Arkansas at Pine Bluf University of Arkansas Community College at Batesville University of Arkansas Community College at Batesville	11,835,727 58,559,87 58,559,87 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,807 15,444,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181 15,832,510 25,229,737 4,131,061	11,835,727 58,559,887 3,848,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,128,475 9,063,088 15,137,437 3,206,869 5,536,788 6,034,307 15,442,575 7,725,136 190,178,729 20,415,091 16,255,177 98,287,284 15,832,510 25,229,737 4,131,061 4,131,061										\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 13,200,000 47,185,000 47,185,000 201,785,000 48,630,000 398,200,000 48,630,000 398,200,000 49,640,742 35,303,015 32,052,491 54,000,000 23,739,000 24,7185,000 13,051,000 45,630,000 13,051,000 45,630,000 13,051,000 13,000 13,000 13,000 13,000 14,000 14,000 14,000 15,000 1	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,938 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924 26,392,264 3,191,848 7,181,258 50,412,805 227,723 57,588,984 1,846,183 866,760		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,736,955 \$ 13,657,101 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 42,283,581 \$ 2,049,312,908 \$ 5,569,904 \$ 77,309,114 \$ 7,509,104 \$ 7,709,114 \$ 14,378,992 \$ 49,827,821 \$ 14,378,992	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150B 0155 0160	Arkansas Northeastem College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the University Black River Technical College College of the University of Arkansas East Arkansas Community College of the University of Arkansas East Arkansas Community College National Park Community College National Park Community College North Arkansas Community College North Arkansas Community College Phillips Community College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas Community College Southeat Arkansas Community College Southeat Arkansas University Southeem Arkansas University Southeem Arkansas University Southeem Arkansas at Fayetteville University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences Campus University of Arkansas at Pine Bluff	11,835,727 56,559,877 56,559,877 56,559,877 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,855,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 5,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181 15,832,510 25,229,737 4,131,061	11,835,727 58,559,867 3,648,110 5,992,293 31,940,740 6,113,516 3,3527,261 3,395,802 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 5,636,798 6,034,307 15,434,575 7,725,136 190,178,729 20,415,091 60,255,177 98,287,284,181 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510 15,832,510											82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 13,051,000 45,630,000 398,200,000 201,785,000 398,200,000 202,785,000 203,785,000 45,630,000 203,785,000 13,051,000 45,630,000 203,785,000 13,051,000 45,630,000 13,051,000 13	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,347 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,936 1,279,729,24 26,392,264 26,392,264 27,723 27,723 57,588,984 1,846,183 866,760		\$ 96,766,729 \$ 304,967,342,950 \$ 37,342,950 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 65,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,095 \$ 70,731,197 \$ 33,437,060 \$ 145,339,91 \$ 40,063,019 \$ 34,347,960 \$ 145,347,91 \$ 40,931,993 \$ 40,931,993 \$ 40,931,993 \$ 144,378,990 \$ 77,309,114 \$ 77,309,114 \$ 144,378,992 \$ 49,827,821	

	AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED General Revenue	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF <u>FUNDS</u>	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
	STATE AGENCIES																		
0402 0400	Aeronautics Department	18,631,262	18,631,262	320,450				\$ 7,400,000 22,200,857	\$ 8,221,548 \$ 3,431,771	7,957,488	121,497	905,000	334,882	6,875,600		1,455,781		\$ 27,621,548 \$ 62,234,588	
0350	Agriculture Department Arkansas Building Authority	2,589,905			-			22,200,007	3,431,771	7,957,400	121,497	905,000	334,002	0,075,000		18,400,417	3,700,267		
0490	Assessment Coordination Department	2,233,598						827,790						20,000	35,000	15,795,000	15,000	\$ 18,926,388	
0405	Bank Department							8,500,000	530,798						•			\$ 9,030,798	
	Career Education, Department of:																		
0590 0534	Administration Crowley's Ridge Technical Institute	1 3,748,234 2,669,014								26,288,081 107.093	92,133		329,613	1,747,500	5,000 805.000	4,063,362 2,394,202	474,909	\$ 36,748,832 \$ 6,113,309	
0552	Northwest Technical Institute	3,105,325								364.779				3.356.310	605,000	1.815.240		\$ 8.641.654	
590A	Public School Fund	-7					51,228			001,110				0,000,010		12,374,609		\$ 44,707,076	
0520	Rehabilitation Services	13,212,007	13,212,007					397,966	45,861	49,717,129				300,000	1,322,112	1,993		\$ 64,997,068	
0582	Riverside Vo-Tech School	2,282,957			_									5 5 4 4 4 4		6,427	474.000	\$ 2,289,384	
0360	Subtotal Career Education, Department of: Claims Commission	\$ 57,298,776	\$ 57,340,450	\$ -	\$ -	\$ - 595.442	\$ 51,228	\$ 397,966	\$ 45,861 \$	76,477,082	\$ 92,133	1.750.000	\$ 329,613 \$	5,541,810	\$ 2,132,112 \$	20,655,833	474,909	\$ 163,497,323 \$ 2,345,442	<u> </u>
0485	Community Correction Department	76.885.772	76.885.772			393,442		11.791.577	3.380.310	5.156.061		1,730,000		1.916.075	777.068	1.283.636		\$ 101.190.499	
0480	Correction Department	312,998,229	312,998,229					21,705,345	3,510,495	500,000		4,600,000		19,882,639	5,919,542	9,370,934		\$ 378,487,184	
0485 & 0480	County Jail Reimbursement Fund	9,453,607														6,752,454		\$ 16,206,061	
0990	Crime Information Center Crime Laboratory	3,785,067 7,810,335						2,389,800 2,918,075	1,771,274 1,185,407	635,261 2.641,323				60,000		223,547 512,012		\$ 8,864,949 \$ 15,189,621	
0955 0395	Development Finance Authority	7,010,333	7,010,333	122,409				2,910,075	1,165,407	24,341,215				5,977,098	48.000	512,012		\$ 30.366.313	
0311	Disability Determination for Social Security Administration									49,460,263				613	10,000			\$ 49,460,876	
0365	Disabled Veteran's Service Office	33,662																\$ 33,662	
0790	Economic Development Commission	10,738,124	10,738,124							114,753,056	536,244		-	1,497,413	1,057,679	46,451	-	\$ 128,628,967	200,000,000
500A	Education, Department of: Public School Fund	2,008,442,215	2,008,442,215				52.280.585									756.036.341		\$ 2.816.759.141	
0500	General Education Division						803,976	1,000,000		727,678,228				24,094,556		23,298,015		\$ 793,453,120	
500C	Academic Facilities & Transportation	1 2,511,878					,-	,,		, , ,				,,		5,000,000		\$ 7,511,878	
500B	Educational Facilities Partnership	34,828,951	34,828,951				118,682,587											\$ 153,511,538	
0516 0510	Educational Television Commission School for the Blind	1 5,394,626 6,164,368								256,874 516.306	324,038			6,759,375 307.036	1,161,233 367,472	1,920		\$ 13,574,028 \$ 7,679,220	
0510	School for the Bailing	10.870.583								662.663	142,977			479,351	316.024	20.588		\$ 12.492.186	
0519	State Library						27,857			3,268,394	112,077			177,622	5,619	339		\$ 12,757,334	
	Subtotal Department of Education		\$ 2,094,410,220		\$ -	\$ -	\$ 171,795,005	\$ 1,000,000	\$ - \$	732,382,465	\$ 467,015	\$ -	\$ - \$	31,817,940	. , , ,	784,357,203		\$ 3,817,738,445	\$ -
0232	Election Commissioners Board	4,785,129						200 700		110 101 000				0.000.000	372,718	4 754 000	676,677	\$ 5,834,524 \$ 148,529,316	
0995 0930	Emergency Management Department Environmental Quality Department	2,026,124 4,414,235					111,817	630,760 15,286,649	5,188,964	140,481,900 19,146,648	92,977			3,292,933 30,000	74,759 539,660	1,754,399 22,829,562	268,441 31,914,815	\$ 148,529,316 \$ 99,555,327	5,470,000
0238	Ethics Commission	716,854					111,017	10,200,040	0,100,004	10,140,040	02,011			00,000	000,000	123	01,014,010	\$ 716,977	5,470,000
0229	Fair Housing Commission	286,240								639,000	68,266					23,000	117,000	\$ 1,133,506	
	Finance & Administration, Department of:	0.475.504		45.000							054040			4.000					
0611 & 0612 0620	Alcoholic Beverage Control Division & Enforcement Disbursing Officer	2,175,521 5,925,620						300,000 99,842,162	4,338,000	8,000,000	254,018	10,711,217	247,606	4,000 5,050,000	3,000	62,360,577	20,020 7,667,231	\$ 2,771,559 \$ 204,142,413	500,000
0610	Management Services	1,359,196				60.851.433		33,042,102	4,000,000	26.138.832		5.377.646	247,000	2,572,519		16.681	7,007,231	\$ 96.316.307	300,000
0631	Racing Commission	1,472,048				,,				-,,		-7- 7-		110,000	25,000	-,	12	\$ 1,607,060	
0630	Revenue Services					98,993,792		1,756,372						7,000,000		2,586		\$ 107,752,750	1,161,500,000
0634	Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of:	13,117,721 \$ 24.050.106	-, ,		é	\$ 159.845.225	ė	\$ 101.898.534	¢ 4220.000 *	38,500,000 72.638.832	e 054.040	¢ 16 000 000	11,462,000 \$ 11,709,606 \$	14.736.519	\$ 28.000 \$	2,191,547 64.571.391	7.687.263	\$ 65,271,268	\$ 1.162.000.000
0420	Geological Survey	2.098.287			ş -	ş 109,040,225	, -	J 101,030,534	⇒ 4,330,000 3	274.943	ə 204,U18	69.671	30.329	95.237	12.345	6.001	1,001,203	\$ 2.586.813	ş 1,102,000,000
0420	Geographic Information Office	812,833								870,000		00,011	30,020	00,207	.2,070	988,019	595,300	\$ 3,266,152	
0645	Health Department	89,053,814					6,037,013	19,626,096	1,740,055	166,427,249						136,205,581	12,509,808		
645A	Health Department Medicaid Match	900,572	!					202 20-	0/0/00	3.076.033						4.000.000		\$ 900,572	
0655 0665	Health Information Technology, Office of Health Services Permit Agency	318,956	320,555					900,000 54,000	248,122 46,941	3,076,033 1,386,049						4,000,000		\$ 8,224,155 \$ 1,806,019	
0005	Heritage, Arkansas Department of:	310,930	320,333					34,000	40,341	1,300,049						73		φ 1,000,019	
0865	Administration	1,290,085	1,290,085					5,143,980	6,423,704			652	1,998	35,144	1,500	126,342		\$ 13,023,405	
0870	Arkansas Arts Council	783,757								666,100	45,934			100,725	156,551	22,626		\$ 1,775,693	
0867	Delta Cultural Center Historia Arkanesa Museum Commission	586,460 1,205,909												67,324 307,750	676 3,969	10,000		\$ 654,460 \$ 1,527,628	
0885 0877	Historic Arkansas Museum Commission Historic Preservation	1,205,909	1,203,969					1,900,000	1,101,173	1,481,685	58,122			25,000	7,342	10,000		\$ 1,527,628 \$ 4,573,322	
0873	Mosaic Templars Cultural Center	744,560	788,498					.,000,000	.,,	97,636	-			87,457	2,060			\$ 931,713	
0887	Natural & Cultural Resources Council		•												•	85,000		\$ 85,000	
0880	Natural Heritage Commission	607,569						600,000		1,664,392	428,144			100,576	103,093	352,265	102,919		
0875	Old State House Commission Subtotal Heritage, Department of	1,299,756 \$ 6.518.096			\$ -	s -	• .	\$ 7,643,980	\$ 7524.877 6	3.909.813	\$ 532,200	¢ 650	\$ 1,998 \$	45,060 769.036	164,625 \$ 439.816 \$	596.233	102,919	\$ 1,509,441 \$ 28.039.620	•
0700	Higher Education Department	3.440.728			· -	•	· -	¥ 1,043,300	y 1,524,011 \$	15.522.660	2.301.091	y 032	y 1,330 \$	870.000	405.000	29.040.434	, 102,313	\$ 51.579.913	<u> </u>
700A	Higher Education Department Grants	36,907,466								, , , , , , , , , , ,	_,,			-, 0,000	,	14,572,914	7,700,000	\$ 59,180,380	
			, , ,																

	AGENCY Human Services, Department of:	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED A MERIT ADJUSTMENT AL	ALLOCATED MERIT DJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
710J	Administration	16,182,992	16,182,992					-		21,919,362				322,000		10,602,296		\$ 49,026,650	1
710C	Aging & Adult Services	5 17,642,988	17,675,570					2,801,000		27,716,744				•		1,439,894		\$ 49,600,626	
710F	Behavioral Health Services	81,235,169	81,235,169					1,700,000		23,641,892						53,941,020		\$ 160,518,081	
710M	Blind Services	1,901,644	1,901,644							11,175,227								\$ 13,076,871	
710T	Childcare & Early Childhood Education	2 7,440,432	1,175,434					2,435,439		147,437,322				187,537		2,994,203		\$ 160,494,933	
710D	Children & Family Services	5 47,809,679	49,467,320							77,646,381						18,740,826		\$ 144,196,886	
710H	County Operations	4 49,544,228	48,811,789							128,910,757				160,000		9,698,769		\$ 188,313,754	
710K	Development Disabilities Services	55,101,720	66,208,702					50,000		24,052,610						93,589,713		\$ 172,794,043	
710G	Medical Services	8 886,014,317	5,092,024							3,893,267,431						540,932,373		\$ 5,320,214,121	
710R	Youth Services	47,764,258	48,257,072							8,050,016						6,745,411		\$ 62,559,685	
710Z	DHS Grant Funds		890,198,600															\$ -	
710X		4 2,169,452																\$ 2,169,452	
710Y		5 13,468,843																\$ 13,468,843	
	Subtotal Department of Human Services	. , ., .,	\$ 1,226,206,316	\$ - \$	- 5	\$ -	\$ -	\$ 6,986,439	\$ -	\$ 4,363,817,742	\$ -	\$ -	\$ - \$		\$ - \$		\$ -	Q 0,000,100,010	\$ -
0470	Information Systems Department	200,000	200,000											10,134,817		90,348,715	8,029,681	\$ 108,713,213	<u> </u>
0425	Insurance Department							36,151,254	11,699,391	60,883,353	-	17,250,000		245,000	86,789			\$ 126,315,787	11,000,000
0800	Labor Department	3,208,786	3,208,786					2,111,753	293,121	1,358,646	-			253,000		272	-	\$ 7,225,578	
0950	Law Enforcement Standards & Training Commission	3,490,378	3,490,378					25,000						199,500	503,000	133,232	16,156	\$ 4,367,266	
0430	Liquefied Petroleum Gas Board							553,319	109,815							11,163		\$ 674,297	
0318	Martin Luther King, Jr Commission	233,846	233,846											43,664	26,535			\$ 304,045	
0975	Military Department	9,895,331	9,896,731							82,833,655		2,003,000	553,422		1,499,358	28,588 1.977.356	123,000		
0319	Minority Health Commission	206,811	206,811	40.050						0.405.040	700.000		1000000	0.050.070	0.400.444	1. /	75.000.010	\$ 2,184,167	
0455 0440	Natural Resources Commission	6,548,788	6,548,788	46,359				5,345,576	2,250,000	9,485,342	786,830	2,000,000	4,000,000	6,356,976 500,000	2,489,141	79,313	75,280,012	\$ 107,072,761 \$ 8,095,576	
	Oil & Gas Commission Parks & Tourism Department (includes History Commission)	23,701,601	23,731,601	115,218				44.150.319	2,250,000	3,565,938				23.828.621	13,173,102	1.149.548			
0900 & 0915 0323	Parole Board	2.053.508	23,731,601	115,210				44,150,319	21,709,201	3,303,936			-	23,020,021	13,173,102	1,149,546		\$ 2,053,508	
0323	Public Defender Commission	2,000,000	2,000,400			15,201,143		8.903.958								94.320		\$ 24.199.421	
0324	Public Employee Retirement System					15,201,143		0,903,950						490,000,000		187,779,641		\$ 677,779,641	
0450	Public Service Commission							11.257.578	430,288	572.516				490,000,000		107,779,041			
0250	Rural Services Department	975.751	975.751					1,000	3,246	372,310				50.000	25.000	93.326	-	\$ 1.148.323	
0327	Science & Technology Authority	3,151,898	3,157,470					1,000	0,240	4,939,938				2,199,228	1.413.476	1.500.032		\$ 13.204.572	
0410	Securities Department	0,101,000	0,101,410					3,324,029		4,000,000				2,100,220	1,410,470	1,000,002		\$ 3.324.029	500,000
0328	Sentencing Commission	464,454	464,454					0,021,020								5.736		\$ 470,190	
0295	Spinal Cord Commission	2.321.569	2.321.569							99,239	34,500					471,748	25,000	\$ 2.952.056	
0960	State Police	66,923,271	66,923,271					20,771,052	4.223.858	44.041.630					152,382	10.114.917	1.347.950	\$ 147,575,060	
0347	Student Loan Authority								.,==,===	240,000				3.140.000	38,000	,,	.,,	\$ 3,418,000	
0375	Teacher Retirement System													905,400,000		401,782,183		\$ 1,307,182,183	
0261	Tobacco Control	878,583	889,346						50,000	836,764				954,509				\$ 2,719,856	
0334	Tobacco Settlement Commission															2,427,307		\$ 2,427,307	
0385	Veteran Affairs Department	2,408,175	2,408,175	40,764				100,000		9,675,681				4,194,896	19,434	823,153		\$ 17,262,103	
0380	Veteran's Child Welfare Service	158,186	158,186															\$ 158,186	
0338	War Memorial Stadium Commission	892,676	892,676											2,096,081	1,200,000	2,070,529		\$ 6,259,286	
0341	Waterways Commission	253,558	253,558	4,793												694		\$ 259,045	
0390	Worker's Compensation Commission															59,502,500	134,179,235	\$ 193,681,735	
0810	Workforce Services Department	2,901,924	3,901,924							762,017,511						49,598,718	17,528,053	\$ 832,046,206	
810A	Workforce Services Interagency Fund Transfers	1,000,000																\$ 1,000,000	
	TOTAL STATE AGENCIES	\$ 4,131,001,062	\$ 4,131,572,980	\$ 665,053 \$	- (\$ 175,641,810	\$ 177,995,063	\$ 364,852,706	\$ 82,013,403	\$ 6,795,045,296	\$ 5,286,771	\$ 44,667,186	\$ 16,959,850 \$	1,543,648,742	\$ 34,318,264 \$	2,682,118,494	\$ 302,291,486	\$ 16,356,505,186	\$ 1,378,970,000
	UNALLOCATED DFA STATE'S CONTRIBUTIONS AHTD - ROAD REPAIR	1,424,325 1,822,318	\$ - 1,424,325 1,822,318																
	TOTAL	\$ 4,925,440,750	\$ 4,924,888,077	\$ 671,175 \$	- (\$ 397,287,674	\$ 177,995,063	\$ 1,714,345,144	\$ 301,455,489	\$ 7,398,349,389	\$ 9,870,071	\$ 45,433,986	\$ 17,008,463 \$	7,678,867,795	\$ 42,914,982 \$	3,171,356,883	\$ 302,875,486	\$ 26,180,279,564	\$ 5,190,570,000
	GRAND TOTAL																		\$ 31,370,849,564
	% OF TOTAL OPERATING BUDGET	18.81%	18.81%	0.00%	0.00%	1.52%	0.68%	6.55%	1.15%	28.26%	0.04%	0.17%	0.06%	29.33%	0.16%	12.11%	1.16%		

STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2014

FOOTNOTES

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding
- 3 Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers compadmin costs).
- 4 DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$95,244; DWS to DCO transfer of \$575,000
- 5 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DYS=\$0; DDS=\$12,836,261; DCFS=\$600,000
- 6 DHS-Reallocation of Resources: GR transferred to
- 7 Agency 0440 Oil & Gas Fund Center A20 Refunds/Reimbursements \$500,000 not included in the funded budget schedule
- 8 Funds Transferred per Act 1499 from the Department of Human Services Division of Medical Services