

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2015**

June 30, 2015

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES																				
0002	House of Representatives					\$ 17,171,259												\$ 17,171,259		
0015	Joint Interim Committee on Legislative Facilities																	\$ -		
0009	Legislative Audit					40,420,221										6,313		\$ 40,426,534		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					19,107,679										645		\$ 19,108,323		
0005	Senate					10,683,987										63		\$ 10,684,050		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 87,383,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,021	\$ 87,390,165	\$ -
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts					\$ 13,916,934		6,809,278		3,647,343				171,544		141		\$ 24,545,240		
0053	Attorney General					18,155,663		2,104,904	65,990	3,748,889				75,608		5,537		\$ 24,156,591		
0018	Court of Appeal					4,208,515										307		\$ 4,208,822		
0241	Judicial Discipline and Disability Commission	654,282	681,068															\$ 654,282		
0028	Prosecutor Coordinator					1,023,509		70,660		31,908						49		\$ 1,126,126		
0032	Supreme Court					4,613,627								9,914		989		\$ 4,624,530		
TOTAL JUDICIAL OFFICES		\$ 654,282	\$ 681,068	\$ -	\$ -	\$ 41,918,248	\$ -	\$ 8,984,842	\$ 65,990	\$ 7,428,140	\$ -	\$ -	\$ -	\$ 257,066	\$ -	\$ 7,023	\$ -	\$ 59,315,591	\$ -	
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)					\$ 68,908,438		\$ 17,785,172						\$ 25,278,000				\$ 111,971,610		
0072	Board of Finance																	\$ -	603,600,000	
0080	Game & Fish Commission							50,879,463	32,955,685	20,922,612						111,444		\$ 104,869,204		
0314	Governor's Mansion Commission					1,111,577				50,000		500,000				3,333		\$ 1,664,910		
0090	Highway & Transportation Department	354,000	354,000					1,025,470,830	458,000,000	553,100,000						200,244,216		\$ 2,237,169,046		
0061	Land Department					3,671,518								37,634,558				\$ 41,306,076		
0085	Lottery Commission																	\$ -		
0034	Office of the Governor					6,708,286												\$ 6,708,286		
0035	Office of the Medicaid Inspector General	1,124,591								1,417,276								\$ 2,541,867		
0051	Office of the Lieutenant Governor					398,405										83		\$ 398,488		
0063	Secretary of State					19,255,761		1,550,000		4,893,271		550,000		177,000	835,000	854,348		\$ 28,115,380		
0069	Treasurer of State					5,017,348		600,000								3,002,054		\$ 8,619,402	2,869,838,890	
0074	Treasurer of State - County Aid	21,645,067	21,645,067															\$ 21,645,067	474,000,000	
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099															\$ 29,372,099	184,000,000	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 52,495,757	\$ 51,371,166	\$ -	\$ -	\$ 105,071,333	\$ -	\$ 1,096,285,465	\$ 490,955,685	\$ 580,383,159	\$ -	\$ 1,050,000	\$ -	\$ 63,089,558	\$ 835,000	\$ 204,215,478	\$ -	\$ 2,594,381,436	\$ 4,131,438,890	
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																				
0200	Abstracters' Board							\$ 13,800	\$ 39,574									\$ 53,374		
0203	Accountancy Board													1,009,336	218,283			\$ 1,227,619		
0290	Acupuncture & Related Techniques Board													11,000				\$ 11,000		
0205	Appraiser Licensing and Certification Board													361,345	131,636			\$ 492,981		
0206	Architects, Landscape Architects and Interior Designers Board													396,824				\$ 396,824		
0208	Athletic Training Board												7,000	13,517				\$ 20,517		
0210	Auctioneer's Licensing Board													100,378	127,916			\$ 228,294		
0212	Barber Examiners Board													221,557	62,592			\$ 284,149		
0302	Beef Council							980,000	120,000									\$ 1,100,000		
0215	Burial Association Board													125,000	37,898	50,500		\$ 213,398		
0315	Capitol Zoning District Commission	204,724	204,724	41,900												79		\$ 246,703		
0317	Catfish Promotion Board							40,000	75,000									\$ 115,000		
0218	Cemetery Board													64,800	49,471			\$ 114,271		
0220	Child Abuse & Neglect Prevention Board									530,756						384,175		\$ 914,931		
0265	Chiropractic Examiners Board													140,000	26,638			\$ 166,638		
0221	Collection Agencies Board													1,216,062	533,767			\$ 1,749,829		
0224	Contractor's Licensing Board													1,298,163	1,301,972			\$ 2,600,135		
0304	Corn & Grain Sorghum Promotion Board							1,200,000										\$ 1,200,000		
0268	Dental Examiners Board													525,356				\$ 525,356		
0270	Dietetics Licensing Board													34,000	2,352			\$ 36,352		
0279	Dispensing Opticians Board									43,448	4,288							\$ 47,736		
0233	Embalmers & Funeral Directors Board													146,300	63,307	117		\$ 209,724		
0228	Examiners in Counseling Board													409,290				\$ 409,290		
0292	Examiners in Speech Pathology & Audiology Board													153,948				\$ 153,948		
0204	Examiners of Alcoholism & Drug Abuse Counselors Board													5,000	24,813			\$ 29,813		
0263	Fire Protection Licensing Board													151,350	61,008	165		\$ 212,523		
0275	Health Education Board																	\$ -		
0271	Hearing Instrument Dispensers Board													27,101	485			\$ 27,586		

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
0255													74,646	25,000			\$ 99,646		
0236													625,677	11,872	154		\$ 637,703		
0305								186,950	305,706								\$ 492,656		
0245								164,577							60,000		\$ 224,577		
0274													3,541,882				\$ 3,541,882		
0320								525,625	205,082						4,785		\$ 735,492		
0277								2,530,431	104,850				171,604	256,837	587		\$ 3,064,309		
0280													160,393	32,850			\$ 193,243		
0283													346,808	50,130			\$ 396,938		
0246													210,000	50,539			\$ 260,539		
0286													6,240				\$ 6,240		
0216								250,000	187,632				200	48,800	75,920	450,000	\$ 1,013,552		
0211								3,500,000			371,306		500,000				\$ 4,371,306		
0289													109,034	70,739			\$ 179,773		
0248													1,322,000	302,875			\$ 1,624,875		
0239								16,000	4,018								\$ 20,018		
0240																	\$ -		
0257													1,296				\$ 1,296		
0326								6,930,696	50,000								\$ 6,980,696		
0251																	\$ -		
0254								178,799	27,893								\$ 206,692		
0329								10,895,066	1,000,000								\$ 11,895,066		
0259																	\$ -		
0258													202,736	61,824			\$ 264,560		
0298								100,999	23,131								\$ 124,130		
0344								350,000	100,895								\$ 450,895		
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 204,724	\$ 204,724	\$ 41,900	\$ -	\$ -	\$ -	\$ 27,906,391	\$ 2,248,069	\$ 530,756	\$ -	\$ 371,306	\$ -	\$ 13,676,326	\$ 3,568,121	\$ 576,482	\$ 450,000	\$ 49,574,075	\$ -
INSTITUTIONS OF HIGHER EDUCATION																			
0180		\$ 8,577,052	\$ 8,577,052										\$ 28,500,000	\$ 1,465,631			\$ 38,542,683		
0120		11,835,727	11,835,727										82,695,000	2,257,106			\$ 96,787,833		
0125		59,090,992	59,090,992										237,174,683	9,198,968			\$ 305,464,643		
0128		3,648,110	3,648,110										32,870,000	814,753			\$ 37,332,863		
0129		5,992,293	5,992,293										29,095,000	1,403,317			\$ 36,490,610		
0130		32,216,531	32,216,531										117,477,553	2,843,577			\$ 152,537,661		
0675		6,113,516	6,113,516										44,603,000	2,241,642			\$ 52,958,158		
0685		3,527,261	3,527,261										9,062,625	1,144,742			\$ 13,734,628		
0677		3,395,802	3,395,802										24,195,768	1,339,504			\$ 28,931,074		
0170		5,788,058	5,788,058										27,400,000	893,165			\$ 34,081,223		
0100		18,876,011	18,876,011										120,450,000	2,139,817			\$ 141,465,828		
0177		5,358,007	5,358,007										75,135,000	2,239,252			\$ 82,732,259		
0175		9,046,489	9,046,489										45,900,000	1,810,181			\$ 56,756,670		
0185		7,966,964	7,966,964										48,826,000	1,581,887			\$ 58,374,851		
0198		10,619,202	10,619,202										202,510,000	1,004,499			\$ 214,133,701		
0687		3,126,475	3,126,475										14,351,000	1,261,511			\$ 18,738,986		
0190		9,063,088	9,063,088										45,630,000	1,271,723			\$ 55,964,811		
0693		15,137,437	15,137,437										398,200,000	2,249,037			\$ 415,586,474		
0192		3,206,869	3,206,869										10,110,742	202,660			\$ 13,520,271		
0193		6,034,307	6,034,307										35,303,015	983,948			\$ 42,321,270		
0691		5,636,798	5,636,798										32,450,000	1,955,416			\$ 40,042,214		
0105		15,584,976	15,584,976										54,254,000	1,267,692			\$ 71,106,668		
0115		7,725,136	7,725,136										23,739,000	328,117			\$ 31,792,253		
0135		191,316,317	191,316,317										928,796,000	27,166,468			\$ 1,147,278,785		
0195		20,594,615	20,594,615										221,901,642	3,273,186			\$ 245,769,443		
0145		60,755,097	60,755,097										371,200,000	6,398,272			\$ 438,353,369		
0150		91,187,284	91,187,284					7,150,000					1,920,955,000	24,249,872			\$ 2,043,542,156		
150B		5,342,181	5,342,181														\$ 5,342,181		
0155		15,946,042	15,946,042										59,050,000	2,435,339			\$ 77,431,381		
0160		25,418,885	25,418,885										120,001,044	1,888,803			\$ 147,308,732		
0168		4,131,061	4,131,061										45,285,000	857,609			\$ 50,273,670		
0167		4,491,997	4,491,997										12,049,640	1,939,245			\$ 18,480,882		
0689		5,022,155	5,022,155										43,625,000	1,277,664			\$ 49,924,819		
0165		53,114,705	53,114,705										782,600,000	4,694,164			\$ 840,408,869		
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 734,887,440	\$ 734,887,440	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ 6,245,395,712	\$ -	\$ 116,078,767	\$ -	\$ 7,103,511,919	\$ -	

AGENCY	Fund Code	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
710D	4.6	60,169,182	61,829,727						81,555,665						13,245,493		\$ 154,970,340		
710H	4	49,413,734	48,835,295						123,514,842				291,300		14,022,588		\$ 187,242,464		
710K	5	55,269,246	66,376,228					50,000	23,323,899						97,733,499		\$ 176,376,644		
710G	4.6	902,076,698	5,094,291						4,917,341,555						625,864,973		\$ 6,445,283,226		
710R	4	47,764,934	48,258,568						6,196,458						7,113,106		\$ 61,074,498		
710Z	6		906,258,715														\$ -		
710X	4	2,154,179															\$ 2,154,179		
710Y	5	13,851,333															\$ 13,851,333		
Subtotal Department of Human Services		\$ 1,253,301,509	\$ 1,253,022,610	\$ -	\$ -	\$ -	\$ -	\$ 4,693,258	\$ -	\$ 5,408,264,002	\$ -	\$ -	\$ 616,752	\$ -	\$ 819,328,252	\$ -	\$ 7,486,203,773	\$ -	
0470			200,000										42,966,512	10,000,000	51,804,022	6,605,658	\$ 111,376,192		
0425													225,000	79,005	882		\$ 122,445,319		
0800		3,209,846	3,209,846						2,303,813	1,463,496			253,000		562		\$ 7,230,717		
0950		3,302,280	3,271,480						25,000	19,556			615,000	324,624	151,158	21,556	\$ 4,459,174		
0430									525,000	141,589							\$ 666,589		
0318		233,846	233,846										85,255	1,749			\$ 320,850		
0975		9,902,707	9,902,707							82,163,940	2,013,000	528,240	133,000	101,129	82,904	65,632	\$ 94,990,552		
0319		202,066	206,811												1,662,488		\$ 1,864,554		
0455		6,461,488	6,546,488							9,771,271	126,823	2,000,000	4,000,000	7,794,076	1,465,535	80,382,695	10,051,631	\$ 122,053,519	
0440										7,624,718	2,241,774			500,000			\$ 10,366,492		
0900 & 0915		23,986,865	23,798,426	744,726					46,435,453	25,222,344			170,129	329,105	25,459,285	8,864,216	979,579	35,153	\$ 132,226,855
0323		2,156,384	2,156,384	22,391											17,124	18,358	\$ 2,214,257		
0324						15,243,759			9,108,027						90,624		\$ 24,442,410		
0370															692,276,751		\$ 692,276,751		
0450									10,402,623	1,318,158			468,221		55,145		\$ 12,244,147		
0250		971,220	925,751						1,000	4,328			99,483				\$ 1,076,031		
0327		5,678,552	5,682,592							8,189,530			1,835,000	1,736,416	18,700,164		\$ 36,139,662		
0410									3,359,994				500,000				\$ 3,859,994		
0328		464,454	464,454	18,106													\$ 482,560		
0295		2,274,274	2,274,274							98,230	34,500				503,118	35,000	\$ 2,945,122		
0960		66,957,393	66,957,393						19,340,011	5,296,279			42,531,307		9,830,119	458,500	\$ 144,561,348		
0347										220,000			3,589,273				\$ 3,809,273		
0375															1,360,353,745		\$ 1,360,353,745		
0261		886,881	889,346							50,000			772,945	79,961	1,028,707		\$ 2,818,494		
0334															2,399,025		\$ 2,399,025		
0385		2,460,973	2,443,067						100,000	5,558,859			9,486,542	163,834			\$ 17,770,208		
0380		163,332	159,218														\$ 163,332		
0338		892,676	892,676										6,213,858				\$ 7,106,534		
0341		260,161	253,558												210,000		\$ 470,161		
0390															65,060,870	128,954,515	\$ 194,015,385		
0810			3,902,163							517,044,083	188,024,054		11,000		3,460,707	18,726,474	\$ 727,266,318		
810A																	\$ -		
TOTAL STATE AGENCIES		\$ 4,246,725,711	\$ 4,238,666,034	\$ 2,165,715	\$ -	\$ 175,579,638	\$ 127,982,952	\$ 348,491,161	\$ 84,449,224	\$ 7,509,098,093	\$ 192,436,923	\$ 88,713,936	\$ 5,348,364	\$ 175,305,702	\$ 32,758,518	\$ 3,773,528,846	\$ 997,067,053	\$ 17,759,651,835	\$ 5,940,077,527
UNALLOCATED			\$ 12,000,000																
DFA STATE'S CONTRIBUTIONS		1,439,568	1,439,568																
AHTD - ROAD REPAIR		2,500,000	2,500,000																
MERIT ADJUSTMENT FUND			5,250,000																
TOTAL		\$ 5,038,907,482	\$ 5,047,000,000	\$ 2,207,615	\$ -	\$ 409,952,364	\$ 127,982,952	\$ 1,488,817,859	\$ 577,718,968	\$ 8,097,440,148	\$ 192,436,923	\$ 90,135,242	\$ 5,348,364	\$ 6,497,724,363	\$ 37,161,639	\$ 4,094,413,616	\$ 997,517,053	\$ 27,653,825,020	\$ 10,071,516,417
GRAND TOTAL																		\$ 37,725,341,437	
% OF TOTAL OPERATING BUDGET		18.22%	18.25%	0.01%	0.00%	1.48%	0.46%	5.38%	2.09%	29.28%	0.70%	0.33%	0.02%	23.50%	0.13%	14.81%	3.61%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/15/14 REVISED FORECAST

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2015**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding
Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers comp
- 3 admin costs).
DHS-Interagency GR fund transfers: DCFS to State Police=\$1,660,545; DMS to OMIG=\$1,124,591; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender
- 4 Commission=\$93,634; DWS to DCO=\$500,000
- 5 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$351,520; DDS=\$13,420,813; DCO=\$79,000
- 6 DHS-Reallocation of Resources: GR transferred to: DCFS=\$12,356,149; DBHS=\$3,500,000