

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2016**

June 30, 2016

AGENCY	Footnote	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED	GENERAL		SPECIAL		FEDERAL		REVOLVING	REVOLVING	CASH	CASH	OTHER	TOTAL	MISCELLANEOUS,	
		GENERAL	GENERAL	MERIT	MERIT	HSC/MCF	REVENUE	SPECIAL	REVENUE	REVENUE	REVENUE	FUNDS	FUND	FUND	FUNDS	FUNDS			OPERATING
		REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	FUNDS	FUND	REVENUE	FUND	REVENUE	BALANCE	FUNDS	FUND	FUNDS	BALANCE	FUNDS	BUDGET	CONTINGENCY	
<b>LEGISLATIVE OFFICES</b>																			
0002						\$ 16,116,960										\$ 15	\$ 16,116,975		
0015																	\$ -		
0009						25,796,789								130,000		15,021,859	\$ 40,948,648		
0011 & 0012						19,158,043										1,592	\$ 19,159,635		
0005						9,578,787										1,878	\$ 9,580,665		
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ -	\$ -	\$ 70,650,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 15,025,344	\$ 85,805,923	\$ -	
<b>JUDICIAL OFFICES</b>																			
0023						12,004,184		12,142,349	1,664,771	3,442,250			255,000	212,000	13,901,114		\$ 43,621,668		
0053						17,179,104			65,990	4,331,625					1,413,765	2,220,100	\$ 25,210,584		
0018						4,338,353									678		\$ 4,339,031		
0241		678,272	678,272	4,429	4,587												\$ 682,701		
0028						1,051,734				32,541						45,929	\$ 1,130,204		
0032						4,613,627								9,914	221		\$ 4,623,762		
<b>TOTAL JUDICIAL OFFICES</b>		\$ 678,272	\$ 678,272	\$ 4,429	\$ 4,587	\$ 39,187,002	\$ -	\$ 12,142,349	\$ 1,730,761	\$ 7,806,416	\$ -	\$ -	\$ -	\$ 255,000	\$ 221,914	\$ 15,361,707	\$ 79,607,950	\$ -	
<b>OTHER CONSTITUTIONAL OFFICES</b>																			
0059 * & 059A						\$ 30,100,579		\$ 150,000	\$ 30,000				\$ 25,278,000		\$ 262,807	\$ 40,000	\$ 55,861,386		
0072																	\$ -	603,600,000	
0080								55,543,520	32,501,483	29,644,542						18,003,967	\$ 135,693,512		
0314						1,131,366							327,565	176,859	89	200,000	\$ 1,835,879		
0090		350,393	350,393					758,810,000	404,241,109	553,100,000						797,270,507	\$ 2,513,982,009		
0061						3,671,810							26,747,800	10,318,841			\$ 40,738,451		
0034						6,160,046										555	\$ 6,160,601		
0035		1,113,132	1,113,132							1,366,170						108,154	\$ 2,587,456		
0051						403,168										178	\$ 403,346		
0063						19,394,185		39,026	10,974	2,755,321		550,000		295,518	774,482	1,282,020	\$ 25,427,623		
0069						5,035,507		600,000								127,889	\$ 5,763,396	2,871,047,181	
0074		21,428,616	21,428,616														\$ 21,428,616	472,000,000	
0076		29,372,099	29,372,099														\$ 29,372,099	182,000,000	
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 52,264,240	\$ 52,264,240	\$ -	\$ -	\$ 65,896,661	\$ -	\$ 815,142,546	\$ 436,783,566	\$ 586,866,033	\$ -	\$ 550,000	\$ -	\$ 52,648,883	\$ 11,270,182	\$ 817,056,166	\$ 776,097	\$ 2,839,254,374	\$ 4,128,647,181
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>																			
0200								\$ 13,800	\$ 39,731								\$ 53,531		
0203													1,003,304	204,806			\$ 1,208,110		
0290													7,000	4,000			\$ 11,000		
0205													342,230	134,378			\$ 476,608		
0206													415,892				\$ 415,892		
0208													7,000	13,517			\$ 20,517		
0210													111,252	100,817			\$ 212,069		
0212													217,849	53,126	68		\$ 271,043		
0302								980,000	120,000								\$ 1,100,000		
0215													143,555	58,519			\$ 202,074		
0315		255,289	256,878		8,365												\$ 255,289		
0317								40,000	80,000								\$ 120,000		
0218													65,400	63,861			\$ 129,261		
0220										527,582							\$ 807,645		
0265													150,000	37,440			\$ 187,440		
0221													1,235,433	501,842			\$ 1,737,275		
0224													1,300,000	648,960			\$ 1,948,960		
0304																	\$ 1,200,000		
0268													509,114				\$ 509,114		
0270													37,811				\$ 37,811		
0279								43,500	6,007								\$ 49,507		
0233													148,600	54,467			\$ 203,067		
0228													374,750	90,691			\$ 465,441		
0292													185,061	5,477			\$ 190,538		
0204													31,966				\$ 31,966		
0263													140,000	72,437			\$ 212,437		

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>AGENCY</b>																			
0271														27,594	19,514			\$	47,108
0255														64,157	25,000			\$	89,157
0236														750,105	16,944			\$	767,049
0305								93,950	364,509							116		\$	458,575
0245																		\$	-
0274														3,886,460	549,007			\$	4,435,467
0320								520,000	209,342							26		\$	729,368
0277								2,531,000	353,651					202,700	185,000	482		\$	3,272,833
0280														161,073	44,183			\$	205,256
0283														1,665,500	144,329			\$	1,809,829
0246														78,626	59,429	131,374		\$	269,429
0286														6,240				\$	6,240
0216								250,200	239,656							50,085	450,000	\$	989,941
0211								3,500,000				409,108		500,000				\$	4,409,108
0289														115,000	60,716	113		\$	175,829
0248														1,318,000	314,637			\$	1,632,637
0239														14,000	6,026			\$	20,026
0257														1,296				\$	1,296
0326								6,930,696	50,000					4,000,000	11,000,000			\$	21,980,696
0254								145,000	59,326									\$	204,326
0329								11,000,000	895,066									\$	11,895,066
0258														220,572	62,628			\$	283,200
0298								100,700								8		\$	100,708
0344								350,000	100,895									\$	450,895
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISS</b>		<b>\$ 255,289</b>	<b>\$ 256,878</b>	<b>\$ -</b>	<b>\$ 8,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,978,909</b>	<b>\$ 2,518,183</b>	<b>\$ 527,582</b>	<b>\$ -</b>	<b>\$ 409,108</b>	<b>\$ -</b>	<b>\$ 19,437,540</b>	<b>\$ 14,531,751</b>	<b>\$ 182,272</b>	<b>\$ 450,000</b>	<b>\$ 66,290,634</b>	<b>\$ -</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																			
0180		\$ 8,577,052	\$ 8,577,052											\$ 28,500,000		\$ 1,480,909		\$	38,557,961
0120		11,835,727	11,835,727											82,695,000		2,287,000		\$	96,817,727
0125		59,090,991	59,090,991											237,174,683		9,201,547		\$	305,467,221
0128		3,648,110	3,648,110											32,870,000		823,929		\$	37,342,039
0129		5,992,293	5,992,293											30,195,000		1,417,628		\$	37,604,921
0130		32,216,531	32,216,531											187,246,858		2,880,991		\$	222,344,380
0675		6,113,516	6,113,516											50,544,200		2,251,596		\$	58,909,312
0685		3,527,261	3,527,261											11,604,609		1,156,386		\$	16,288,256
0677		3,395,802	3,395,802											24,927,000		1,352,938		\$	29,675,740
0170		5,788,058	5,788,058											27,400,000		776,598		\$	33,964,656
0100		18,876,011	18,876,011											132,863,500		2,168,387		\$	153,907,898
0177		5,358,007	5,358,007											77,985,000		2,261,377		\$	85,604,384
0175		9,046,489	9,046,489											46,015,000		1,830,383		\$	56,891,872
0185		7,966,964	7,966,964											49,385,000		1,034,162		\$	58,386,126
0198		10,619,202	10,619,202											202,510,000		1,027,228		\$	214,156,430
0687		3,126,475	3,126,475											14,351,000		1,273,232		\$	18,750,707
0190		9,063,088	9,063,088											45,630,000		1,286,661		\$	55,979,749
0693		15,137,437	15,137,437											298,160,000		2,273,772		\$	315,571,209
0192		3,206,869	3,206,869											10,120,000		205,144		\$	13,532,013
0193		6,034,307	6,034,307											35,303,015		994,116		\$	42,331,438
0691		5,636,798	5,636,798											32,450,000		1,975,199		\$	40,061,997
0105		15,584,976	15,584,976											54,000,000		1,306,508		\$	70,891,484
0115		7,725,136	7,725,136											23,739,000		335,401		\$	31,799,537
0135		191,316,317	191,316,317											970,798,125		29,849,024		\$	1,191,963,466
0195		20,594,615	20,594,615											221,901,642		3,290,158		\$	245,786,415
0145		60,755,097	60,755,097											371,200,000		6,184,732		\$	438,139,829
0150		91,173,782	91,173,782					7,150,000						1,905,955,000		25,425,494		\$	2,029,704,276
1508		5,342,181	5,342,181													236,467		\$	5,578,648
0155		15,946,042	15,946,042											59,050,000		2,464,422		\$	77,460,464
0160		25,418,885	25,418,885											122,401,065		2,330,864		\$	150,150,814
0168		4,131,061	4,131,061											45,285,000		866,760		\$	50,282,821
0167		4,491,997	4,491,997											12,049,640		1,958,947		\$	18,500,584
0689		5,022,155	5,022,155											43,625,000		1,291,186		\$	49,938,341
0165		53,114,705	53,114,705											394,650,000		4,755,222		\$	452,519,927
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 734,873,938</b>	<b>\$ 734,873,938</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,882,584,337</b>	<b>\$ -</b>	<b>\$ 120,254,367</b>	<b>\$ -</b>	<b>\$ 6,744,862,641</b>	<b>\$ -</b>

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
<b>STATE AGENCIES</b>																			
0402									\$ 11,680,000	\$ 3,931,320							\$ 27,611,320		
0400					125,408				19,568,340	9,129,885			6,402,573	146,050	795,000	450,000	6,775,600	5,000	1,876,966
0490	1	534,449	534,449		17,607		1,902,930						20,000	35,000	16,643,087	18,000	19,153,466		
0405								8,409,401	889,780						1,737		9,300,918		
<b>Career Education, Department of:</b>																			
0590		4,790,440	4,790,510	-	38,919				26,278,804	53,380		329,613	1,195,888	20,074	24,787,363	446,505	57,902,067		
0534		2,644,401	2,644,401	-	25,406				108,643				365,183	900,000	1,179,612		5,197,839		
0552		3,075,886	3,075,886	44,012	29,874				178,863				2,534,353	960,000	1,808,747		8,601,861		
590A		31,964,451	31,964,455				2,112,666								12,353,608		46,430,725		
0520		13,126,651	13,126,651		55,078			332,000	289,808				1,057,681	1,305,719		93,612	66,518,372		
0582		2,301,199	2,301,199		17,987										3,873		2,305,072		
<b>Subtotal Career Education, Department of:</b>		<b>\$ 57,903,028</b>	<b>\$ 57,903,102</b>	<b>\$ 44,012</b>	<b>\$ 167,264</b>	<b>\$ -</b>	<b>\$ 2,112,666</b>	<b>\$ 332,000</b>	<b>\$ 289,808</b>	<b>\$ 76,879,211</b>	<b>\$ 53,380</b>	<b>\$ 329,613</b>	<b>\$ 5,153,105</b>	<b>\$ 3,185,793</b>	<b>\$ 40,226,814</b>	<b>\$ 446,505</b>	<b>\$ 186,955,935</b>	<b>\$ -</b>	
0360						557,203					1,775,000				1		2,332,204		
0485		78,610,629	78,610,629	481,490	481,490			8,750,000	3,277,936	449,588			5,623,211	1,097,516	10,294,021	11,371	108,595,762		
0480	6	336,663,255	336,663,255	1,956,324	1,956,324			23,784,983	2,538,171	500,000		5,600,000	25,295,385	6,302,488	10,638,087		413,278,693		
0485 & 0480		27,853,607	27,853,607														27,853,607		
0990		3,759,593	3,759,593	31,706	31,706			2,370,000	1,550,481	279,299			60,000		233,250		8,284,329		
0955		8,760,417	8,760,417	54,190	54,190			3,001,388	744,490	2,745,548					375,042		15,681,075		
0395									17,741,215				12,652,646				30,393,861		
0311					251				54,760,199								54,760,199		
0365		33,720	33,720		251												33,720		
0790	1	14,711,042	14,717,834		61,466			1,000	4,328	60,688,520			228,892,146	3,561,454	355,589,125	1,975,545	665,423,160		
<b>Education, Department of:</b>																			
500A		2,126,543,780	2,127,803,780				40,363,666								717,337,638		2,884,245,084		
5000	1	16,162,434	16,162,434		157,332		1,267,714	5,508	732,154,927				26,381,842		21,862,138		797,834,563		
500C		2,507,109	2,509,256														2,507,109		
500B		38,888,951	41,828,951				153,182,587								40,000,000		232,071,538		
0516		5,293,237	5,293,237	243,825	246,931								7,046,635	760,762	33,341		13,377,800		
0510		7,016,941	7,016,941	43,683	41,844				615,930	16,465			31,116	393,392	292,220		8,409,747		
0513		10,142,113	10,142,113		62,410				564,282	108,441			179,000	117,614	83,007		11,194,457		
0519		8,224,529	8,233,292	16,889	16,889		131,530		3,258,066				188,922		182		11,820,118		
<b>Subtotal Department of Education</b>		<b>\$ 2,214,779,094</b>	<b>\$ 2,218,990,004</b>	<b>\$ 304,397</b>	<b>\$ 525,406</b>	<b>\$ -</b>	<b>\$ 194,945,497</b>	<b>\$ 5,508</b>	<b>\$ 736,593,205</b>	<b>\$ 124,906</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,827,515</b>	<b>\$ 1,271,768</b>	<b>\$ 779,608,526</b>	<b>\$ -</b>	<b>\$ 3,961,460,416</b>	<b>\$ -</b>	
0232		4,724,202	4,724,616	414	4,031												5,761,119		
0995		1,881,887	1,881,887	15,274	15,274			220,000	599,329	128,097,431			3,977,025	238,075		50,987	137,336,575		
0930		4,256,114	4,256,114		37,457			2,966,949	13,922,389						84,421,878		105,567,330		
0238		705,017	705,017	5,089	5,510										80		710,186		
0229		271,309	286,026		1,582				964,804	190,130					73,822	81,496	1,581,561		
<b>Finance &amp; Administration, Department of:</b>																			
0611 & 0612		2,168,542	2,168,542	8,067	17,501			150,000	150,000				2,920	4,080	91,297		2,574,906		
0615		2,490,418	2,490,418	21,002	21,002								3,200,000		16,757,999	14,322,141	36,791,560		
0620		5,307,885	5,307,885					100,021,432	4,184,000	8,000,000	1,343,000	7,000			77,347,930	1,174,810	197,386,057	2,983,050,000	
0610		1,145,346	1,145,346			61,854,796			45,161,628		5,300,154		2,017,059	985,965	15,755		116,480,703	2,100,000,000	
0631		1,522,486	1,522,486	7,734	7,734								130,000	5,000			1,665,220		
0630						100,205,039		2,500,000	276,634				15,000,000		1,063,377		119,045,050	1,161,500,000	
0634		12,984,053	12,984,053							39,000,000					13,001,393	116,914	65,102,360		
<b>Subtotal Finance &amp; Administration, Department of:</b>		<b>\$ 25,618,730</b>	<b>\$ 25,618,730</b>	<b>\$ 36,803</b>	<b>\$ 46,237</b>	<b>\$ 162,059,835</b>	<b>\$ -</b>	<b>\$ 102,671,432</b>	<b>\$ 4,610,634</b>	<b>\$ 92,161,628</b>	<b>\$ -</b>	<b>\$ 6,643,154</b>	<b>\$ 7,000</b>	<b>\$ 20,349,979</b>	<b>\$ 995,045</b>	<b>\$ 108,277,751</b>	<b>\$ 15,613,865</b>	<b>\$ 539,045,856</b>	<b>\$ 6,244,550,000</b>
0420		1,962,439	1,962,439		16,195					168,524	35,000		182,607		35,624		2,384,194		
0472		1,247,280	1,250,786		5,425				500,000						1,293,270	290,030	3,330,580		
0645		78,341,592	78,896,794		310,375		3,660,652	20,958,849	755,473	162,208,584					132,874,243	9,451,111	408,250,504		
645A																	555,202		
0655		1,700,000	1,700,000						1,600,000	601,074					805,465		12,432,689		
0665		314,350	322,493		1,466			54,000	130,292	1,250,173							1,748,815		
<b>Heritage, Arkansas Department of:</b>																			
0865		1,352,599	1,301,539		11,656			6,028,704	759,247						72,107		8,212,657		
0870		785,852	779,280		5,242				740,700	646,981			20,000	127,924			2,321,457		
0867		621,692	617,562		4,984					21,000			35,000				677,692		
0885		1,174,273	1,181,062		9,793					309,731			791	12,862			1,497,657		
0877								2,170,000	830,000	1,149,741	100,000			50,842		19,471	4,320,054		
0873		778,265	783,074		1,810					25,276				82,063			885,604		
0887															11,949,477		11,949,477		
0880		575,830	628,977		5,774		66,856		1,531,163	177,501			162,000	63,386	2,010,831		4,587,567		
0875		1,315,144	1,317,271		9,888					39,060				170,640	146		1,524,990		
<b>Subtotal Heritage, Department of</b>		<b>\$ 6,603,655</b>	<b>\$ 6,608,765</b>	<b>\$ -</b>	<b>\$ 49,147</b>	<b>\$ -</b>	<b>\$ 66,856</b>	<b>\$ 8,198,704</b>	<b>\$ 1,589,247</b>	<b>\$ 3,421,604</b>	<b>\$ 924,482</b>	<b>\$ -</b>	<b>\$ 627,909</b>	<b>\$ 479,804</b>	<b>\$ 14,064,894</b>	<b>\$ -</b>	<b>\$ 35,977,155</b>	<b>\$ -</b>	
0700		3,399,182	3,399,182		24,567				11,000,663	577,102			1,500,000	195,000	62,632,024	686,262	79,990,233		
700A		40,017,466	40,017,466				7,057,789								15,619,684		62,694,939		
<b>Human Services, Department of:</b>																			
710J		16,232,922	16,136,255	45,679	85,430				18,718,234						12,538,239		47,535,074		
710C	3.4	18,571,670	16,547,666		47,051			2,508,500		33,136,827					302,976		54,519,973		

AGENCY	F. Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
710F Behavioral Health Services		78,870,394	78,870,394		256,076					26,064,740				75,000		53,949,440		\$ 158,959,574		
710M Blind Services		1,883,424	1,883,424		4,672					13,177,924						150,961		\$ 15,212,309		
710T Childcare & Early Childhood Education		7,429,455	1,164,457		3,774					181,370,504				33,003		2,432,408		\$ 191,781,843		
710D Children & Family Services	2	69,418,575	71,092,783	3,000,000	111,220				516,473	93,126,242						16,680,685		\$ 182,225,502		
710H County Operations	2,4	46,485,673	48,481,487	281,461	281,461					120,193,194				289,087		14,945,292		\$ 182,194,707		
710K Development Disabilities Services	3	54,763,987	65,870,969		233,131				50,000	23,314,529						95,446,265		\$ 173,574,781		
710G Medical Services		977,241,268	7,197,500		25,250					5,784,448,565						506,186,854		\$ 7,267,876,687		
710R Youth Services	2	47,168,456	47,808,456		35,091					5,882,658						5,691,366		\$ 58,742,380		
710Z DHS Grant Funds			978,195,484															\$ -		
710X DHS Interagency Fund Transfers	2	2,172,818																\$ 2,172,818		
710Y DHS Medicaid Match	3	12,868,843																\$ 12,868,843		
<b>Subtotal Department of Human Services</b>		<b>\$ 1,333,107,485</b>	<b>\$ 1,333,248,875</b>	<b>\$ 3,327,140</b>	<b>\$ 1,083,156</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,074,973</b>	<b>\$ -</b>	<b>\$ 6,299,433,317</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 397,090</b>	<b>\$ -</b>	<b>\$ 708,324,486</b>	<b>\$ -</b>	<b>\$ 8,347,664,491</b>	<b>\$ -</b>	
0470 Information Systems Department										33,362,808				10,000,000		69,604,022	302,844	\$ 113,269,674		
0425 Insurance Department								34,798,266	7,976,565	48,100,065			28,750,000		553,025	74,239	3,698,413		\$ 123,950,573	
0800 Labor Department		3,227,555	3,227,555		22,240					1,634,798					253,000	177			\$ 7,361,065	
0950 Law Enforcement Standards & Training Commission		3,266,103	3,269,753	22,612	23,094					19,556					210,000	145,381	204,984		\$ 3,893,636	
0430 Liquefied Petroleum Gas Board										601,722	23,097								\$ 624,819	
0318 Martin Luther King, Jr Commission		233,167	233,167	1,695	1,695									116,223	2,329				\$ 353,414	
0975 Military Department		9,516,755	9,516,755	49,760	50,397					81,094,572		2,500,000	528,066	235,780	1,644,842	91,501	1,663,395		\$ 97,324,671	
0319 Minority Health Commission		201,476	201,476		1,842									45,672	19,328	1,626,941	27,361		\$ 1,920,778	
0455 Natural Resources Commission		6,464,675	6,651,583	21,724	21,724		206,178			12,766,670		6,000,000		9,302,679		91,374,363		\$ 126,136,289		
0440 Oil & Gas Commission								8,394,117						500,000		120			\$ 8,894,237	
0900 & 0915 Parks & Tourism Department (includes History Commission)		23,235,394	23,235,394	181,186	203,885			47,819,065	27,139,771	3,271,182				27,883,953	6,889,177	3,001,757		\$ 139,421,485		
0323 Parole Board		2,028,574	2,086,524	17,511	17,511									27,726		175,185			\$ 2,248,996	
0324 Public Defender Commission						17,361,609		4,490,217								2,497,743	880,000		\$ 25,229,569	
0370 Public Employee Retirement System																773,842,253			\$ 773,842,253	
0450 Public Service Commission								9,644,133	1,353,923	487,617						755,229			\$ 12,240,902	
0410 Securities Department								3,570,285						500,000		165			\$ 4,070,450	
0328 Sentencing Commission	1	461,970	461,970	2,042	3,042											4,068			\$ 468,080	
0295 Spinal Cord Commission		2,249,314	2,249,825		12,189					98,230	34,500				50,000	478,168			\$ 2,910,212	
0960 State Police		66,375,577	66,375,577	390,405	390,465					22,020,312	7,896,527				1,098,084	5,407,738			\$ 146,761,228	
0347 Student Loan Authority														3,709,402					\$ 3,709,402	
0375 Teacher Retirement System																1,376,287,034			\$ 1,376,287,034	
0261 Tobacco Control		818,655	834,064		4,998			50,000		874,048				1,506,502	12,463	637			\$ 3,262,305	
0334 Tobacco Settlement Commission																202,800	2,202,834		\$ 2,405,634	
0385 Veteran Affairs Department		2,411,286	2,411,286	150,000	17,504					42,000	58,000			7,683,004	1,697,216	1,781,864			\$ 34,012,170	
0380 Veteran's Child Welfare Service		162,398	162,398		1,047														\$ 162,398	
0338 War Memorial Stadium Commission		878,201	888,358		4,008									2,602,483	212,046				\$ 3,692,730	
0341 Waterways Commission		253,229	253,229	343	1,920									1,500,000		450,644			\$ 2,204,216	
0390 Worker's Compensation Commission																17,296,419	18,669,443		\$ 35,965,862	
0810 Workforce Services Department										732,073,219	24,440,887					2,695,849			\$ 759,209,955	
810A Workforce Services Interagency Fund Transfers		3,864,840	3,864,840																\$ 3,864,840	
<b>TOTAL STATE AGENCIES</b>		<b>\$ 4,391,964,524</b>	<b>\$ 4,396,659,029</b>	<b>\$ 7,094,117</b>	<b>\$ 5,799,095</b>	<b>\$ 179,978,647</b>	<b>\$ 209,952,568</b>	<b>\$ 351,290,171</b>	<b>\$ 75,148,139</b>	<b>\$ 8,634,075,968</b>	<b>\$ 26,491,437</b>	<b>\$ 85,460,962</b>	<b>\$ 1,314,679</b>	<b>\$ 411,963,667</b>	<b>\$ 29,212,048</b>	<b>\$ 4,698,681,020</b>	<b>\$ 52,371,049</b>	<b>\$ 19,154,998,995</b>	<b>\$ 6,244,550,000</b>	
RAINY DAY FUNDS		4,305,547	\$ 4,305,547																	
DFA STATE'S CONTRIBUTIONS		1,359,909	1,359,909																	
AHTD - ROAD REPAIR		0	0																	
MERIT ADJUSTMENT FUND		0	0																	
UNALLOCATED		2,185	2,185																	
<b>TOTAL</b>		<b>\$ 5,185,703,904</b>	<b>\$ 5,190,400,000</b>	<b>\$ 7,098,546</b>	<b>\$ 5,812,047</b>	<b>\$ 355,712,889</b>	<b>\$ 209,952,568</b>	<b>\$ 1,213,703,975</b>	<b>\$ 516,180,649</b>	<b>\$ 9,229,275,999</b>	<b>\$ 26,491,437</b>	<b>\$ 86,420,070</b>	<b>\$ 1,314,679</b>	<b>\$ 6,367,019,427</b>	<b>\$ 55,235,895</b>	<b>\$ 5,666,560,875</b>	<b>\$ 55,817,246</b>	<b>\$ 28,970,820,517</b>	<b>\$ 10,373,197,181</b>	
<b>GRAND TOTAL</b>																			<b>\$ 39,344,017,698</b>	
<b>% OF TOTAL OPERATING BUDGET</b>		<b>17.90%</b>	<b>17.92%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>1.23%</b>	<b>0.72%</b>	<b>4.19%</b>	<b>1.78%</b>	<b>31.86%</b>	<b>0.09%</b>	<b>0.30%</b>	<b>0.00%</b>	<b>21.98%</b>	<b>0.19%</b>	<b>19.56%</b>	<b>0.19%</b>			
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/1/15 FORECAST																				

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2015**

**FOOTNOTES**

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$98,610; DWS to DCO \$0
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources: GR transferred to: DAAS=\$2,153,253
5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations