

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2018**

June 30, 2018

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
<b>LEGISLATIVE OFFICES</b>																				
0002						\$ 15,691,336									\$ 933,952			\$ 16,625,288		
0015																			\$ -	
0009							25,045,962									16,138,713			\$ 41,184,675	
0011 & 0012							21,463,745												\$ 21,463,745	
0005							9,128,787									300			\$ 9,129,087	
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ -	\$ -	\$ 71,329,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,072,965	\$ -	\$ -	\$ 88,402,795	\$ -
<b>JUDICIAL OFFICES</b>																				
0023						19,814,279		25,277,793		2,833,796				228,000			302,000		\$ 48,455,868	
0053						19,565,667		1,358,320		3,602,489								947,607	\$ 25,474,083	
0018						4,405,356													\$ 4,405,356	
0241		674,831	678,392																\$ 674,831	
0028						1,078,099										70,660			\$ 1,148,759	
0032						4,986,420									10,373				\$ 4,996,793	
<b>TOTAL JUDICIAL OFFICES</b>		\$ 674,831	\$ 678,392	\$ -	\$ -	\$ 49,849,821	\$ -	\$ 26,636,113	\$ -	\$ 6,436,285	\$ -	\$ -	\$ -	\$ 228,000	\$ 10,373	\$ 70,660	\$ 1,249,607	\$ -	\$ 85,155,690	\$ -
<b>OTHER CONSTITUTIONAL OFFICES</b>																				
0059 * & 059A						\$ 27,258,404		\$ 157,500						\$ 27,500,500		\$ 135,250	\$ 137,500		\$ 55,189,154	
0072																603,600,000			\$ 603,600,000	603,600,000
0080								62,150,000	25,541,123	43,600,000						13,449,475			\$ 144,740,598	
0314						1,328,434								400,000	100,000	3,723			\$ 1,832,157	
0090		350,393	350,393	-	-			676,115,364	474,800,000	650,000,000						789,175,000	8,000,000		\$ 2,598,440,757	
0061						3,760,814								26,747,800	10,354,056				\$ 40,862,670	
0034						5,626,023										720			\$ 5,626,743	
0035		1,143,278	1,182,740	-	30,000					1,295,125				116,524			1,287		\$ 2,556,214	
0051						341,710													\$ 341,710	
0063						20,341,550		559,700		4,475,015				204,000		34,155,275	1,152,448		\$ 60,887,988	
0069						5,370,504		600,000						175,000		2,870,987,908			\$ 2,877,133,412	2,870,000,000
0074		21,428,616	21,428,616													270,000,000	252,000,000		\$ 543,428,616	472,000,000
0076		29,372,099	29,372,099																\$ 29,372,099	182,000,000
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 52,294,386	\$ 52,333,848	\$ -	\$ 30,000	\$ 64,027,439	\$ -	\$ 739,582,564	\$ 500,341,123	\$ 694,895,125	\$ 4,475,015	\$ -	\$ -	\$ 55,143,824	\$ 10,454,056	\$ 4,581,507,351	\$ 261,291,235	\$ -	\$ 6,964,012,118	\$ 4,127,600,000
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>																				
0200								\$ 13,800	\$ 39,762										\$ 53,562	
0203														970,804	244,057				\$ 1,214,861	
0290														8,000	3,000				\$ 11,000	
0205														265,000	206,408	173			\$ 471,581	
0206														335,750	66,401				\$ 402,151	
0208														7,000	13,517				\$ 20,517	
0210														110,847		107,016			\$ 217,863	
0212														263,000	7,726	23			\$ 270,749	
0302								935,420	162,337										\$ 1,097,757	
0215														143,246	31,012	34,632			\$ 208,890	
0315		235,652	237,002																\$ 235,652	
0317								35,000	85,000										\$ 120,000	
0218														65,400	63,861				\$ 129,261	
0220																			\$ -	
0265														150,000	40,879				\$ 190,879	
0221														687,667	1,021,802				\$ 1,709,469	
0224														1,300,000	472,217	254			\$ 1,772,471	
0304								1,185,000	815,000										\$ 2,000,000	
0268														508,449					\$ 508,449	

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<b>AGENCY</b>																			
0270														37,133	-			\$ 37,133	
0279								45,000	3,168									\$ 48,168	
0233														144,880	85,453			\$ 230,333	
0228														318,750	90,219			\$ 408,969	
0292														198,149				\$ 198,149	
0204														31,966				\$ 31,966	
0263														140,000	88,352	107		\$ 228,459	
0271														34,971	2,250			\$ 37,221	
0255														64,000	56,823			\$ 120,823	
0236														590,000	46,461	310		\$ 636,771	
0305								167,800	302,725									\$ 470,525	
0274														3,968,732	173,445			\$ 4,142,177	
0320								571,000	176,054							3,633		\$ 750,687	
0277								3,112,146						266,651	136,988	1,101		\$ 3,516,886	
0280														186,606				\$ 186,606	
0283														1,737,000	332,846	56		\$ 2,069,902	
0246														240,000	24,751			\$ 264,751	
0286														6,240				\$ 6,240	
0216																		\$ -	
0211								373,312					500,000				119	\$ 873,431	3,500,000
0289														150,000	31,942			\$ 181,942	
0248														1,425,000	733,970			\$ 2,158,970	
0239								14,500	5,518									\$ 20,018	
0257														1,296				\$ 1,296	
0326								6,790,696	190,000					6,020,000	8,980,000			\$ 21,980,696	
0254								150,000	59,441									\$ 209,441	
0329								7,300,000	1,000,000									\$ 8,300,000	
0258														282,000	32,853			\$ 314,853	
0298								82,846								22,693		\$ 105,539	
0344								95,000	48,200									\$ 143,200	
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>		\$ 235,652	\$ 237,002	\$ -	\$ -	\$ -	\$ -	\$ 20,871,520	\$ 2,887,205	\$ -	\$ -	\$ 500,000	\$ -	\$ 20,658,537	\$ 12,987,233	\$ 170,117	\$ -	\$ 58,310,264	\$ 3,500,000
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																			
0180		\$ 8,577,052	\$ 8,577,052											\$ 28,500,000		1,519,301		\$ 38,596,353	
0120		11,835,727	11,835,727											82,695,000		2,386,515		\$ 96,917,242	
0125		59,090,991	59,090,991											237,174,683		9,684,181		\$ 305,949,855	
0128		3,648,110	3,648,110											32,870,000		813,572		\$ 37,331,682	
0129		5,992,293	5,992,293											31,870,000		1,399,808		\$ 39,262,101	
0130		32,216,531	32,216,531											187,246,858		3,006,328		\$ 222,469,717	
0675		6,113,516	6,113,516											64,985,400		2,226,010		\$ 73,324,926	
0685		3,527,261	3,527,261											12,930,486		1,141,851		\$ 17,599,598	
0677		3,395,802	3,395,802											25,398,000		1,333,364		\$ 30,127,166	
0170		5,788,058	5,788,058											27,400,000		827,570		\$ 34,015,628	
0100		18,876,011	18,876,011											132,863,500		2,298,371		\$ 154,037,882	
0177		5,358,007	5,358,007											81,035,000		2,545,709		\$ 88,938,716	
0175		9,046,489	9,046,489											51,015,000		1,907,259		\$ 61,968,748	
0185		7,966,964	7,966,964											49,385,000		1,056,700		\$ 58,408,664	
0198		10,619,202	10,619,202											202,510,000		1,093,849		\$ 214,223,051	
0687		3,126,475	3,126,475											14,351,000		1,256,917		\$ 18,734,392	
0190		9,063,088	9,063,088											45,630,000		1,328,221		\$ 56,021,309	
0693		15,137,437	15,137,437											298,160,000		2,245,191		\$ 315,542,628	
0192		3,206,869	3,206,869											10,195,000		218,449		\$ 13,620,318	
0193		6,034,307	6,034,307											35,303,015		1,022,795		\$ 42,360,117	
0691		5,636,798	5,636,798											32,450,000		1,950,371		\$ 40,037,169	
0105		15,584,975	15,584,975											54,050,000		1,369,995		\$ 71,004,970	
0115		7,725,136	7,725,136											23,739,000		354,781		\$ 31,818,917	
0135		191,316,317	191,316,317											1,208,227,124		30,750,502		\$ 1,430,293,943	
0195		20,594,615	20,594,615											221,901,642		3,486,380		\$ 245,982,637	
0145		60,755,097	60,755,097											371,200,000		6,576,733		\$ 438,531,830	
0150		91,173,782	91,173,782										2,127	1,996,343,000		26,870,034		\$ 2,114,888,943	
150B		5,342,181	5,342,181													248,957		\$ 5,591,138	
0155		15,946,042	15,946,042											59,050,000		2,862,500		\$ 77,858,542	
0160		25,418,885	25,418,885											124,849,086		2,035,831		\$ 152,303,802	
0168		4,131,061	4,131,061											45,285,000		855,865		\$ 50,271,926	

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<b>AGENCY</b>																			
0167		University of Arkansas Community College at Hope	4,491,997	4,491,997										12,049,640		1,934,323		\$ 18,475,960	
0689		University of Arkansas Community College at Morrilton	5,022,155	5,022,155										43,625,000		1,274,956		\$ 49,922,111	
0165		University of Central Arkansas	53,114,705	53,114,705										408,800,000		5,075,817		\$ 466,990,522	
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>			\$ 734,873,936	\$ 734,887,438	\$ -	\$ -	\$ -	\$ -	\$ 2,127	\$ -	\$ -	\$ -	\$ -	\$ 6,253,087,434	\$ -	\$ 124,959,006	\$ -	\$ 7,112,922,503	\$ -
<b>STATE AGENCIES</b>																			
0402		Aeronautics Department						\$ 9,940,000	\$ 4,654,410	\$ 12,000,000								\$ 26,594,410	
0400		Agriculture Department	17,700,493	17,700,493	100,000	100,000		15,425,959	14,856,296	5,984,917	2,225	745,000	500,000	6,810,000	872,800	90,819		\$ 63,088,508	
0490		Assessment Coordination Department	534,449	534,449			578,372							28,125	140,525	17,007,308	314,000	\$ 18,602,779	
0405		Bank Department						10,235,925								7,157		\$ 10,243,082	
<b>Career Education, Department of:</b>																			
0590		Administration	4,626,810	4,626,810						24,522,871	34,904			50,000		28,073,198	655,055	\$ 57,962,838	
0534		Crowley's Ridge Technical Institute	2,644,401	2,644,401						59,829				513,390	522,986	1,141,274		\$ 4,881,880	
0552		Northwest Technical Institute	3,062,951	3,062,951	80,000	80,000				243,098				2,575,000	1,202,922	4,610,981		\$ 11,774,952	
590A		Public School Fund	31,964,455	31,964,455			1,653,638									12,291,089		\$ 45,909,182	
0520		Rehabilitation Services	12,897,526	12,897,526				316,877	217,049	50,060,915				1,491,533	282,987	176,141		\$ 65,443,028	
0582		Riverside Vo-Tech School	2,282,915	2,282,915												27,480		\$ 2,310,395	
<b>Subtotal Career Education, Department of:</b>			\$ 57,479,058	\$ 57,492,757	\$ 80,000	\$ 80,000	\$ -	\$ 1,653,638	\$ 316,877	\$ 217,049	\$ 74,886,713	\$ 34,904	\$ -	\$ 4,629,923	\$ 2,008,895	\$ 46,320,163	\$ 655,055	\$ 188,282,275	\$ -
0360		Claims Commission					587,960					2,000,000						\$ 2,587,960	
0485		Community Correction Department	86,273,392	86,273,392		1,300,000		10,100,000	5,831,520	979,486				1,550,000	1,672,661	111,207	3,177,432	\$ 109,695,698	
0480		Correction Department	349,646,130	349,646,130		1,800,000		15,125,000	1,532,466				5,600,000	20,991,307	11,293,321	3,451,442		\$ 407,639,666	
0485 & 0480		County Jail Reimbursement Fund	14,263,607	14,263,607			175,000									4,500,000		\$ 18,938,607	
0990		Crime Information Center	3,759,593	3,759,593				2,605,000	1,274,996	148,435				60,000		191,432		\$ 8,039,456	
0955		Crime Laboratory	8,764,099	8,764,099	275,000	275,000		3,600,041	1,100,973	2,773,038								\$ 16,513,151	
0395		Development Finance Authority								24,341,215	15,475			4,018,669		5,411,531		\$ 33,786,890	
0311		Disability Determination for Social Security Administration								55,987,566						8		\$ 55,987,574	
0365		Disabled Veteran's Service Office	33,720	33,720	1,983	5,214												\$ 35,703	
<b>Economic Development Commission</b>																			
0790		Economic Development Commission	15,081,810	14,994,810				2,000,000		28,505,300	1,046,847			1,156,826	2,184,103	52,199,644	1,235,889	\$ 103,410,419	
0790B		Rural Services																\$ -	
0790C		Science & Technology Authority																\$ -	
<b>Subtotal Economic Development Commission:</b>																		\$ -	\$ -
<b>Education, Department of:</b>																			
500A		Public School Fund	2,155,951,975	2,155,951,975			64,612,143									698,596,560		\$ 2,919,160,678	
0500		General Education Division	16,162,434	16,162,434			4,385,752		5,508	781,874,068				31,768,502		18,664,214	3,535	\$ 852,864,013	
500C		Academic Facilities & Transportation	2,485,544	2,509,256														\$ 2,485,544	
500B		Educational Facilities Partnership	38,554,951	38,554,951			136,904,849											\$ 175,459,800	
0516		Educational Television Commission	5,278,441	5,278,441	-	60,000								6,349,017	1,953,038	8,759		\$ 13,589,255	
0510		School for the Blind	7,016,941	7,016,941	-	85,000				466,188	65,052			10,771	471,740	109,964		\$ 8,140,656	
0513		School for the Deaf	10,142,113	10,142,113	-	150,000				583,481	90,972			207	13,293	202,171	331,237	\$ 11,363,474	
0519		State Library	8,822,193	8,829,230	-	50,000	58,400			3,133,349				179,622		12,653		\$ 12,206,217	
<b>Subtotal Department of Education</b>			\$ 2,244,414,592	\$ 2,244,445,341	\$ -	\$ 345,000	\$ 205,961,144	\$ -	\$ 5,508	\$ 786,057,086	\$ 156,024	\$ -	\$ -	\$ 38,308,119	\$ 2,438,071	\$ 717,594,321	\$ 334,772	\$ 3,995,269,637	\$ -
0232		Election Commissioners Board	4,295,819	4,298,356			284,734										1,303,401	\$ 5,883,954	
0995		Emergency Management Department	1,883,196	1,883,196				3,213,000	835,292	122,195,999				15,000	263,189	1,501,339	773,455	\$ 130,680,471	
0930		Environmental Quality Department	3,978,371	3,799,152	100,000	100,000		14,125,000	21,159,016	20,696,045	1,452,036			1,756,702	368,945	21,098,254	29,510,522	\$ 114,244,891	
0238		Ethics Commission	705,745	705,745	19,500	35,000												\$ 725,245	
0229		Fair Housing Commission	271,565	271,565						637,928	281,340					50,027	120,000	\$ 1,360,860	
<b>Finance &amp; Administration, Department of:</b>																			
0611 & 0612		Alcoholic Beverage Control Division & Enforcement	2,394,949	2,111,042	-	80,000		75,000	225,000					1,400	5,600			\$ 2,701,949	
0615		Building Authority	2,108,767	2,122,283										2,994,844	171	16,951,906	14,264,942	\$ 36,320,630	
0620		Disbursing Officer	5,513,678	5,513,678				100,305,432	3,400,001	8,000,000			850,000			83,252,896	1,530,000	\$ 202,852,007	5,550,000
0610		Management Services	1,038,629	1,325,629			62,110,708	60,000		43,670,772		5,166,258		3,494,351	953,359			\$ 116,494,077	2,100,000,000
0625		Medical Marijuana Commission						1,500,000										\$ 1,500,000	
0631		Racing Commission	1,507,509	1,507,509	43,571									125,000	189,711			\$ 1,865,791	
0630		Revenue Services					99,280,297	2,500,000	2,248,203					16,000,000				\$ 1,282,476,649	1,160,000,000
0634		Revenue Services Child Support Enforcement	12,984,053	12,984,053						37,500,000						13,000,877	301,487	\$ 63,786,417	
<b>Subtotal Finance &amp; Administration, Department of:</b>			\$ 25,547,585	\$ 25,564,194	\$ 43,571	\$ 80,000	\$ 161,391,005	\$ -	\$ 104,440,432	\$ 5,873,204	\$ 89,170,772	\$ -	\$ 6,016,258	\$ 22,615,595	\$ 1,148,841	\$ 1,275,653,828	\$ 16,096,429	\$ 1,707,997,520	\$ 3,265,550,000
0420		Geological Survey	2,006,245	2,006,245	25,328	25,328				71,120		10,000	39,000	151,000	21,097	7,033	38,092	\$ 2,368,915	
0472		Geographic Information Office	1,147,869	1,147,869	42,403	100,000										2,083,319	100,030	\$ 3,373,621	
0645		Health Department	78,790,888	78,491,994	1,600,000	1,600,000	7,166,902	23,191,045	1,370,091	164,645,098						82,630,057	22,387,651	\$ 381,781,732	
645A		Health Department Medicaid Match	657,456															\$ 657,456	
0655		Health Information Technology, Office of		1,000,000														\$ -	
0665		Health Services Permit Agency	322,493	322,493	70,000	70,000		75,000	32,460							19		\$ 499,972	
<b>Heritage, Arkansas Department of:</b>																			



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**FOOTNOTES**

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.  
DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO
2. \$650,000
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources: Interagency GR transfers cause Budgeted GR to exceed Allocated on certain line items.
5. OHIT merged with Health Department effective 8-1-17 per Act 270 of 2017.
- 6 ASLA merged with ADFA per ACT 824 of 2017
7. Energy Office merged with ADEQ per ACT 271 of 2017
8. DHS - Aging received an additional \$1,000,000 in Merit Adjustment funding
9. Child Abuse and Neglect Board merged with DHS - DCFS per Act 897

