STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2018

																50116 5	50, 2010
AGENCY	왕 BUDGETED 당 GENERAL 은 <u>REVENUE</u>	GENERAL	BUDGETED ALLOC MERIT MEI IDJUSTMENT ADJUS	RIT HSC/MCF		SPECIAL REVENUE	SPECIAL REVENUE FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND <u>BALANCE</u>	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>Balance</u>	CASH FUNDS	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANI REFUND <u>CONTINGE</u>
LEGISLATIVE OFFICES																	
House of Representatives				\$ 15,691,336	3								:	933,952		\$ 16,625,288	
Joint Interim Committee on Legislative Facilities																\$-	
Legislative Audit				25,045,962										16,138,713		\$ 41,184,675	
12 Legislative Research, Bureau of (including Disbursing Officer)			21,463,745												\$ 21,463,745	
Senate				9,128,787										300		\$ 9,129,087	
TOTAL LEGISLATIVE OFFICES	\$ - 5	\$-\$	- \$	- \$ 71,329,830)\$-\$	- \$	- \$; -	\$ -	\$-	\$-\$	- 5	\$	§ 17,072,965	\$ -	\$ 88,402,795	\$
JUDICIAL OFFICES																	
Administrative Office of the Courts				19,814,279	9	25,277,793		2,833,796				228,000			302,000	\$ 48,455,868	
Attorney General				19,565,667	7	1,358,320		3,602,489							947,607	\$ 25,474,083	
Court of Appeal				4,405,356	3											\$ 4,405,356	
Judicial Discipline and Disability Commission	674,831	678,392														\$ 674,831	
Prosecutor Coordinator				1,078,099										70,660		\$ 1,148,759	
Supreme Court				4,986,420									10,373			\$ 4,996,793	
TOTAL JUDICIAL OFFICES	\$ 674,831	\$ 678,392 \$	- \$	- \$ 49,849,821	\$ - \$	26,636,113 \$	- \$	6,436,285	\$ -	ş -	\$-\$	228,000	\$ 10,373	5 70,660	\$ 1,249,607	\$ 85,155,690	\$
OTHER CONSTITUTIONAL OFFICES																	
9A Auditor of the State (includes Constitutional/Fiscal Disbursing	j Officer)			\$ 27,258,404	1 \$	157,500					\$	27,500,500		100,200			
Board of Finance														603,600,000		\$ 603,600,000	603
Game & Fish Commission						62,150,000	25,541,123	43,600,000						13,449,475	-		
Governor's Mansion Commission				1,328,434	1							400,000	100,000	3,723		\$ 1,832,157	
Highway & Transportation Department	350,393	350,393	•	• •	-	676,115,364	474,800,000	650,000,000						789,175,000	8,000,000		
Land Department				3,760,814								26,747,800	10,354,056			\$ 40,862,670	
Office of the Governor				5,626,023	3					-				720		\$ 5,626,743	
Office of the Medicaid Inspector General	1,143,278	1,182,740	-	30,000				1,295,125				116,524			1,287		
Office of the Lieutenant Governor				341,710												\$ 341,710	
Secretary of State				20,341,550		559,700			4,475,015			204,000		34,155,275	1,152,448		
Treasurer of State				5,370,504		600,000						175,000		2,870,987,908		\$ 2,877,133,412	2,870
Treasurer of State - County Aid	21,428,616	21,428,616												270,000,000	252,000,000		472
Treasurer of State - Municipal Aid	29,372,099	29,372,099														\$ 29,372,099	18
TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 52,294,386	\$ 52,333,848 \$	- \$	30,000 \$ 64,027,439)\$ - \$	739,582,564 \$	500,341,123 \$	694,895,125	\$ 4,475,015	\$-	\$ - \$	55,143,824	\$ 10,454,056	6 4,581,507,351	\$ 261,291,235	\$ 6,964,012,118	\$ 4,12
PROFESSIONAL REGULATORY BOARDS & COMMISS Abstracters' Board	IONS				\$	13,800 \$	39,762									\$ 53,562	
Accountancy Board												970,804	244,057			\$ 1,214,861	
Acupuncture & Related Techniques Board												8,000	3,000			\$ 11,000	
Appraiser Licensing and Certification Board												265,000	206,408	173		\$ 471,581	
Architects, Landscape Architects and Interior Designers Boar	d											335,750	66,401			\$ 402,151	
Athletic Training Board												7,000	13,517			\$ 20,517	
Auctioneer's Licensing Board												110,847		107,016		\$ 217,863	
Barber Examiners Board												263,000	7,726	23		\$ 270,749	
Beef Council						935,420	162,337									\$ 1,097,757	
Burial Association Board												143,246	31,012	34,632		\$ 208,890	
	235,652	237,002														\$ 235,652	
Capitol Zoning District Commission						35,000	85,000									\$ 120,000	
Catfish Promotion Board	-											65,400	63,861			\$ 129,261	
Catfish Promotion Board Cemetery Board																\$ -	
Catfish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board	9											150.000	40.070			\$ 190,879	
Catfish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Chiropractic Examiners Board	9												40,879				
Catfish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Chiropractic Examiners Board Collection Agencies Board												687,667	1,021,802			\$ 1,709,469	
Catfish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Chiropractic Examiners Board Collection Agencies Board Contractor's Licensing Board	9													254		\$ 1,709,469 \$ 1,772,471	
Catfish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Chiropractic Examiners Board Collection Agencies Board						1,185,000	815,000					687,667	1,021,802	254		\$ 1,709,469	

June 30, 2018

0000 1000 1000 1000 1000 1000 0000 1000 1000 1000 1000 1000 1000 0000 10000 1000 1000		AGENCY 90	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
101 Linked Law Law 3,00 4,00	0270																			
mini diversion mini									45,000	3,168										
100 Static of Participant Protocols of Participant																				
100 Rescard Alignet August Augus August August Augus August August Augus Au																90,219				
101 Bary Monte Streamed Product Streamed Prod																				
101 Inclustor Signal- Second 100 100 100 100 100 101 Inclustor Signal- Second 100 <																	107			
Bindlightsbarf.course.res Bi																				<u> </u>
Instructions Instructions<																	310			
Image: constraint of the second of the se									167,800	302,725					000,000	10,101	010			
Nombox Name <	0274	Medical Board													3,968,732	173,445				
Ministrand Junit Long Junit Long <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>176,054</td> <td></td> <td></td> <td></td> <td></td> <td>000.054</td> <td>100.000</td> <td></td> <td></td> <td>•</td> <td></td>										176,054					000.054	100.000			•	
1010 Partic Solid 1									3,112,146							136,988	1,101			<u> </u>
Note: Functional product of a state of a st																332.846	56			<u> </u>
Name Source Experimental Name Source Exp	0246	Physical Therapy Board													240,000				\$ 264,751	
101 Printers is bischemit unsamplished 34.00															6,240					
99 Price group 1192 192									373 312				500.000				110		Ŷ	3 500 000
100 Pricing Contage 10000 1000 1000		<u> </u>							3/3,312				500,000		150.000	31,942	119			3,500,000
migrame of Calculation Read																			\$ 2,158,970	
main Reades A Function Read									14,500	5,518										
Bit B									6 700 606	100.000						0.000.000				
Soluri Bon SoluriBon Soluri Bon Soluri B															0,020,000	0,900,000				
Name Network holds: Status Status<																				
Mart Protein Bord Strate State Strat															282,000	32,853				
Total - Modessionale, Reculation resources Sources										48.000							22,693			
NUTURE OF PARCE \$ 157.02 \$ 157.00 \$ 157.00 \$ 1000 \$ 1000 \$ 2005 \$ 8000 \$ 2000 \$ 8750 \$ 8000 \$ 2005 \$ 80000 \$ 2005 \$ 8000 \$ 2005 \$ 8000 \$ 2005 \$ 80000 \$ 2005 \$	0344		\$ 235,652	\$ 237,002	s -	s -	s -	s -			s -	s -	\$ 500.000	s - 9	20.658.537 \$	12,987,233	170,117			\$ 3,500,000
Marcass Situ Liversy-Lebed 11.85.77 12.85.76 31.87.00 13.85.84 30.82.01 10.85.81 Hurberty-Lebed 6.11.51.6 6.11.32.81 4.22.46.71 4.64.85.0 2.22.46.71 4.64.85.0 2.22.46.71 4.65.85.0 2.22.46.71 4.65.85.0 2.22.46.71 4.65.85.0 2.22.46.71 4.65.85.0 2.22.46.71 4.65.85.0 2.22.46.71 4.65.85.0 2.22.46.71 5.65.87 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07 5.86.07<	0190	INSTITUTIONS OF HIGHER EDUCATION												d	> 09 500 000					
bit Anaras Stat University - Joneshon \$20,00,291 \$9,00,291									-					1						
94 Akonas Shab Unventy, Neuport 5.982.29 5.982.291 5.992.291 Monas Shab Unventy, Neuport 5.221.631 3.224.6317 3.224.6317 3.224.6317 Bias Rev Texnical Callaga 6.113.516 6.113.516 6.113.516 6.113.516 5.113.528 5.222.631 3.224.6917 5.323.426 055 Oligo of the Quehtias 3.957.261 3.356.402 3.286.402 3.286.402 3.936.403 \$ 3.0127.166 050 Texas Community Callega of the Quehtias 3.936.402 3.986.402 3.																\$				
OND Adarsas Text University 182/24.581 32/24.531																				
0967 Black Pror Technical Collego 6.113.516 6.113.616 6.113.616 7.13.24.920 0967 Orgen for Doundhis 3.557.611 3.587.262 3.587.262 3.587.261 <td></td>																				
Celleg of the Quarking of the University of He University Avanas 3.395,802 3.327,261 5.780,683 1.141,811 \$ 1.7599,598 010 East Avianasa Community Collega 5.780,688 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,683 5.780,673 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.780,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783 \$ 5.800,5783																				
0100 East Artanase Community College 578.058 578.058 578.058 0100 Hearen Shat Urivary 118.76.011 18.87.6011 18.28.010 2.545.009 \$ 88.393.76. 0101 Hearen Shat Urivary 535.007 5.35.007 5.35.007 5.38.007 5.38.007 5.38.007 5.08.64 017 Med South Community College 9.04.64.09 9.04.64.09 9.04.64.09 5.08.67.8 5.00.07 5.8.08.78.64 018 North Artanase College 7.96.584 7.966.544 7.966.544 7.966.544 5.02.00 1.056.200 5.8.00.00 2.256.17 5.8.00.00 5.8.00.00 2.250.01 1.056.200 5.00.01 5.0.02.02.01 5.0.02.02.01 5.0.02.02.02 5.0.02 5.0.02.02.02 5.0.02 5.0.02.02.02 5.0.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02 5.0.02.02.02.02.02 5.0.02.02.02.02.02 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																				
Henderson State University 18 876,011 18 876,011 18 876,011 18 876,011 18 876,011 Mid Sult Community College 5.358,007 6.388,007 6.388,007 6.388,007 1907 8.489,3887 National Park Community College 9.046,489 </td <td></td>																				
0177 Mid-South Community College 5.358.007 <td></td> <td><u> </u></td>																				<u> </u>
National Park Community College 9.046.489 9.0																				
North Akrasss College 7.966.964 7.966.964 7.966.964 968 0198 North Marsass College 10.61.902 10.61.912 10.61.912 10.61.912 10.61.912 10.61.912 10.61.912 10.61.912 10.62.9113																				
087 Ozarda Collage 11,381,000 128,617 \$ 18,734,392 0190 Phillips Community College of the University of Arkanasa 9,063,088 <td></td> <td>,,</td> <td></td>																			,,	
Phillips Community College of the University of Arkansas 9,063,088 9,063,088 9,063,088 9,063,088 9,062,017 9,062,017 9,062,017 9,062,017 9,062,017 9,062,000 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062,001 9,062																				
Pdask Pudask Technical College 15,137,437 15,240,930 102,271,50 13,20,301 102,271,50 102,271,50 103,21,10 103,21,10 103,21,10 103,21,10 103,21,10 103,21,10 103,21,10 103,21,21 103,20,21 113,20,23,943 102,271,24 30,750,502 114,30,239,343 102,21,21 103,21,21 103,21,21 103,21,21 103,21,21 103,21,21 103,21,21 103,21,21 114,30,293,943 102,21,21 103,21																				
N192 Rich Mountain Community College 3,206,869 3,206,86																				
0691 Southeast Arkansas College 5,636,798 5,636,798 40,037,169 0105 Southem Arkansas University 15,584,975 15,584,975 15,584,975 0105 Southem Arkansas University 15,584,975 15,584,975 7,725,136 0105 Southem Arkansas University 7,725,136 7,725,136 7,725,136 0135 University of Arkansas at Fayetteville 191,316,317 191,316,317 191,316,317 0136 University of Arkansas at Fayetteville 0,594,615 20,594,615 2,159,020 \$ 1,430,293,943 0137 University of Arkansas at Ittle Rock 60,755,097 60,755,097 \$ 438,531,830 0145 University of Arkansas at Medical Sciences Campus 91,173,782 91,872,284 2,127 1,996,343,000 26,870,034 \$ 2,114,389,843 0150 University of Arkansas at Medical Sciences Campus 91,173,782 91,872,284 2,114 324,914 0150 University of Arkansas at Medical Sciences - Indigent Care 5,342,181 5,342,181 5,342,181 0150 University of Arkansas at Medical Sciences - Indigent Care <td></td>																				
Southern Arkansas University 15,584,975 15,584,975 15,584,975 15,584,975 0115 Southern Arkansas University - Technical Branch 7,725,136 7,130,9,970 1,301,93,943 10111 10,101,911,611 2,0,594,615 2,0,594,615 2,143,03,924 2,127 3,143,02,000 \$,245,982,637 10111 10,101,911,911,912 9,1,172,782 9,1,172,782 9,1,172,782 9,1,172,782 9,1,172,782 9,1,173,782 9,1,172,782 9,1,138,943 10111 10,101,911,911,913 10111 10,101,911,913,913 10111 10,101,911,913,913 10111 10,916,914,914 2,2,114,388,943 10111,911,911,911,911																				
0115 Southern Arkansas University - Technical Branch 7,725,136 1,430,293,243 0130 University of Arkansas at Fort Smith 20,594,615 20,594,615 21,00,000 6,756,733 \$ 245,802,803 0145 University of Arkansas at Medical Sciences Campus 91,173,782 91,187,284 2,127 1,996,343,000 26,870,034 \$ 2,114,388,943 0150 University of Arkansas at Medical Sciences - Indigent Care 5,342,181 5,342,181 3 3 0150 University of Arkansas at Monticello 15,946,042 5,596,103 \$ 5,597,138 3 5,597,138 0160 University of Arkansas at Monticello <		ŭ		-,,													1 1 -			
135 University of Arkansas at Fayetteville 1913.6,317 1913.6,317 1913.6,317 1,430.293.943 019 University of Arkansas at For Smith 20.594.615 20.594.615 20.594.615 24.598.2637 0146 University of Arkansas at Itle Rock 60.755.097 60.755.097 312.200.402 3.466.380 \$ 245.982.837 0150 University of Arkansas at Medical Sciences Campus 91.173.782 91.187.284 2.127 1.996.343.000 26.870.034 \$ 2.114.388.943 1508 University of Arkansas at Medical Sciences - Indigent Care 5.542.181 5.942.181 5.946.042 5.965.000 \$ 7.7858.542 0160 University of Arkansas at Ihen Bluff 25.418.865 25.418.865 5182.303.802 \$ 152.303.802																				<u> </u>
University of Arkansas at Port Smith 20,594,615 20,594,61																				<u> </u>
0150 University of Arkansas at Medical Sciences Campus 91,173,782 91,187,284 2,127 1,996,343,000 26,870,034 \$ 2,114,388,943 150 University of Arkansas at Medical Sciences - Indigent Care 5,342,181 5,342,181 5,342,181 5,342,181 5,342,181 5,345,042 5,950,000 \$ 7,7858,542 0160 University of Arkansas at Monticello 15,346,042 5,241,885 2,5418,885 2,5418,885 122,430,802 \$ 152,303,802			20,594,615												221,901,642		3,486,380		\$ 245,982,637	
150B University of Arkansas at Medical Sciences - Indigent Care 5,342,181 5,342,181 0155 University of Arkansas at Monticello 15,946,042 15,946,042 15,946,042 15,946,042 77,858,542 0160 University of Arkansas at Pine Bluff 25,418,885 25,418,885 25,418,885 152,303,802	0145																			
University of Arkansas at Monticello 15,946,042 15,946,042 15,946,042 77,858,542 0160 University of Arkansas at Pine Bluff 25,418,885 25,418,885 25,418,885 124,849,086 2,035,831 \$ 152,303,802									2,127						1,996,343,000					
0160 University of Arkansas at Pine Bluff 25,418,885 25,418,885 25,418,885 152,303,802															59 050 000					
vivo onitrology of zhranova ovinitraling vology at zarovino 1,101,001 7,101,001 7,101,001 40,1020	0168	University of Arkansas Community College at Batesville	4,131,061	4,131,061											45,285,000		855,865		\$ 50,271,926	

0167 0689	AGENCY University of Arkansas Community College at Hope University of Arkansas Community College at Morriton	BUDGETED GENERAL <u>REVENUE</u> 4,491,997 5.022,155	DISTRIBUTED GENERAL <u>REVENUE</u> 4,491,997 5.022,155	MERIT	LLOCATED MERIT DJUSTMENT	HSC/MCF <u>FUNDS</u>	GENERAL REVENUE FUND BALANCE	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND BALANCE	CASH FUNDS 12,049,640 43,625,000	CASH FUND BALANCE	OTHER <u>FUNDS</u> 1,934,323 1,274,956	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING BUDGET \$ 18,475,960 \$ 49,922,111	MISCELLANEOUS, REFUNDS, CONTINGENCY
0165	University of Central Arkansas	53,114,705	53,114,705											408,800,000		5,075,817		\$ 466,990,522	
	TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 734,873,936	\$ 734,887,438	\$-\$	•	\$- \$	\$-\$	2,127	\$-\$	-	\$-	\$-	\$-\$	6,253,087,434 \$	- \$	124,959,006	; -	\$ 7,112,922,503	\$ -
0402	STATE AGENCIES Aeronautics Department						s	9,940,000	\$ 4,654,410 \$	12,000,000								\$ 26.594.410	
0400	Agriculture Department	17,700,493	17,700,493	100,000	100,000			15,425,959	14,856,296	5,984,917	2,225	745,000	500,000	6,810,000	872,800	90,819		\$ 63,088,508	
0490	Assessment Coordination Department	534,449	534,449				578,372							28,125	140,525	17,007,308	314,000	\$ 18,602,779	
0405	Bank Department							10,235,925								7,157		\$ 10,243,082	
	Career Education, Department of:																		
0590	Administration	4,626,810	4,626,810 2,644,401							24,522,871 59.829	34,904			50,000 513,390	522,986	28,073,198 1,141,274	655,055	\$ 57,962,838 \$ 4,881,880	
0534 0552	Crowley's Ridge Technical Institute Northwest Technical Institute	3,062,951	2,644,401 3,062,951	80,000	80,000					243,098				2,575,000	1,202,986	4,610,981		\$ 4,881,880 \$ 11,774,952	
590A	Public School Fund	31,964,455	31,964,455	80,000	80,000		1.653.638			243,090				2,575,000	1,202,922	12,291,089		\$ 45.909.182	
0520	Rehabilitation Services	12.897.526	12,897,526				1,000,000	316,877	217.049	50,060,915				1,491,533	282.987	176.141		\$ 65,443,028	
0582	Riverside Vo-Tech School	2,282,915	2,296,614						1					1 - 1		27,480		\$ 2,310,395	
	Subtotal Career Education, Department of:	\$ 57,479,058	\$ 57,492,757	\$ 80,000 \$	80,000		\$ 1,653,638 \$	316,877	\$ 217,049 \$	74,886,713	\$ 34,904		\$-\$	4,629,923 \$	2,008,895 \$	46,320,163	655,055	\$ 188,282,275	\$-
0360	Claims Commission					587,960						2,000,000						\$ 2,587,960	
0485	Community Correction Department	86,273,392	86,273,392		1,300,000			10,100,000	5,831,520	979,486				1,550,000	1,672,661	111,207	3,177,432		
0480	Correction Department	349,646,130	349,646,130		1,800,000			15,125,000	1,532,466			5,600,000		20,991,307	11,293,321	3,451,442		\$ 407,639,666	
0485 & 0480 0990	County Jail Reimbursement Fund Crime Information Center	14,263,607 3,759,593	14,263,607 3.759.593				175,000	2.605.000	1,274,996	148.435				60.000		4,500,000 191,432		\$ 18,938,607 \$ 8,039,456	
0955	Crime Laboratory	8,764,099	3,759,593 8,764,099	275.000	275.000			2,605,000	1,274,996	2.773.038				60,000		191,432		\$ 16.513.151	
0395	Development Finance Authority	0,104,000	0,704,000	210,000	270,000			0,000,041	1,100,070	24.341.215	15,475			4.018.669		5.411.531		\$ 33,786,890	
0311	Disability Determination for Social Security Administration									55,987,566				.,,		8		\$ 55,987,574	. <u> </u>
0365	Disabled Veteran's Service Office	33,720	33,720	1,983	5,214													\$ 35,703	
	Economic Development Commission																		
0790	Economic Development Commission	15,081,810	14,994,810					2,000,000		28,505,300	1,046,847			1,156,826	2,184,103	52,199,644	1,235,889	\$ 103,410,419	
0790B 0790C	Rural Services	_																<u>s</u> -	
07900	Science & Technology Authority Subtotal Economic Development Commission:	-																s -	•
	Education, Department of:																	.	<u>ə</u> -
500A	Public School Fund	2.155.951.975	2.155.951.975				64.612.143									698.596.560		\$ 2.919.160.678	
0500	General Education Division	16,162,434	16,162,434				4,385,752		5,508	781,874,068				31,768,502		18,664,214	3,535	\$ 852,864,013	
500C	Academic Facilities & Transportation	2,485,544	2,509,256															\$ 2,485,544	
500B	Educational Facilities Partnership	38,554,951	38,554,951				136,904,849											\$ 175,459,800	
0516	Educational Television Commission	5,278,441	5,278,441	-	60,000					100 100	05.050			6,349,017	1,953,038	8,759		\$ 13,589,255 \$ 8,140,656	
0510 0513	School for the Blind School for the Deaf	7,016,941	7,016,941 10,142,113	-	85,000 150,000					466,188 583,481	65,052 90,972			10,771 207	471,740 13,293	109,964 202,171	331,237	φ 0,110,000	
0519	State Library	8.822.193	8.829.230		50.000		58,400			3.133.349	90,972			179.622	13,293	12.653	331,237	\$ 12.206.217	
0010		\$ 2,244,414,592	\$ 2,244,445,341	s - s		s - 9	\$ 205,961,144 \$		\$ 5,508 \$		\$ 156,024	s -	s - s	38,308,119 \$	2,438,071 \$	1	334,772	1 1 1	\$ -
0232	Election Commissioners Board	4,295,819	4,298,356	• •	010,000	•	284,734	, ,	• 0,000 •	100,001,000	•,	¥	, ,	00,000,110 \$	_,	,	1,303,401		
0995	Emergency Management Department	1,883,196	1,883,196					3,213,000	835,292	122,195,999				15,000	263,189	1,501,339	773,455	\$ 130,680,471	
0930	Environmental Quality Department	3,978,371	3,799,152	100,000	100,000			14,125,000	21,159,016	20,696,045	1,452,036			1,756,702	368,945	21,098,254	29,510,522	\$ 114,244,891	
0238	Ethics Commission	705,745	705,745	19,500	35,000													\$ 725,245	
0229	Fair Housing Commission	271,565	271,565							637,928	281,340					50,027	120,000	\$ 1,360,860	
0611 & 0612	Finance & Administration, Department of: Alcoholic Beverage Control Division & Enforcement	2,394,949	2,111,042	-	80,000	_	-	75,000	225,000	-	_	_	-	1,400	5,600	-		\$ 2,701,949	
0615	Building Authority	2,108,767	2,112,283		00,000	-		75,000	223,000	-	-		-	2.994.844	171	16.951.906	14.264.942		
0620	Disbursing Officer	5,513,678	5.513.678					100.305.432	3.400.001	8.000.000		850.000		2,001,011		83,252,896	1.530.000		5,550,000
0610	Management Services	1,038,629	1,325,629			62,110,708		60,000	-	43,670,772	-	5,166,258	-	3,494,351	953,359		-	\$ 116,494,077	2,100,000,000
0625	Medical Marijuana Commission							1,500,000										\$ 1,500,000	
0631	Racing Commission	1,507,509	1,507,509	43,571										125,000	189,711			\$ 1,865,791	
0630	Revenue Services					99,280,297		2,500,000	2,248,203	-	-	-	-	16,000,000	-	1,162,448,149	-	\$ 1,282,476,649	1,160,000,000
0634	Revenue Services Child Support Enforcement	12,984,053	12,984,053	A 40 FR4 4	00.000	A 101 001 005	«»	104 / 10 100	• F 070 001 -	37,500,000	<u>^</u>	6 0 0 1 0 0F-	•	00 015 505		13,000,877	301,487		A 0.000 000 000
0420	Subtotal Finance & Administration, Department of: Geological Survey	\$ 25,547,585 2,006,245	\$ 25,564,194 2,006,245	\$ 43,571 \$ 25,328	80,000 25,328	\$ 161,391,005	ə - Ş	5 104,440,432	\$ 5,873,204 \$	5 89,170,772 71,120	\$-	\$ 6,016,258 10.000	\$ - \$ 39.000	22,615,595 \$ 151.000	1,148,841 \$ 21.097	1,275,653,828 \$ 7,033	16,096,429 38,092		\$ 3,265,550,000
0420 0472	Geographic Information Office	2,006,245	2,006,245	25,328 42,403	25,328					71,120	-	10,000	39,000	151,000	21,097	2,083,319	38,092		
0645	Health Department	5 78,790,888	78,491,994	1,600,000	1,600,000		7.166.902	23,191,045	1.370.091	164.645.098						82,630,057	22,387,651		
645A	Health Department Medicaid Match	657,456	,,	1,000,000	.,,		1,100,00L	20,101,010	1,070,001	10 1,0 10,000						02,000,007	22,007,001	\$ 657,456	
0655		5	1,000,000															\$ -	·
0665	Health Services Permit Agency	322,493	322,493	70,000	70,000			75,000	32,460							19		\$ 499,972	
	Heritage, Arkansas Department of:																		

AGENCY Administration	Footnote	BUDGETED GENERAL <u>REVENUE</u> 7,630,106	DISTRIBUTED GENERAL <u>REVENUE</u> 8,056,879	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT ADJUSTMENT	HSC/MCF <u>FUNDS</u>	GENERAL REVENUE FUND BALANCE 724,134	SPECIAL <u>REVENUE</u> 8,980,450	SPECIAL REVENUE FUND BALANCE 1,990,706	FEDERAL <u>REVENUE</u> 4,411,873	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u> 1,465,643	CASH FUND <u>BALANCE</u> 241,688	OTHER <u>FUNDS</u> 148,742	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u> \$ 25,593,342	MISCELLAN Refund <u>Continge</u>
Arkansas Arts Council										726,029	30,164			102,500	53,189			\$ 911,882	
Natural & Cultural Resources Council Subtotal Heritage, Department of	ŝ	7,630,106	\$ 8,056,879	s -	s -	s -	\$ 724,134	67,942 \$ 9,048,392	10,748 \$ 2,001,454 \$	5,137,902	30,164	s -	s - s	1,568,143 \$	294,877 \$	148,742	s -	\$ 78,690 \$ 26.583.914	¢
Higher Education Department	\$	11.399.182	<u>\$ 8,056,879</u> 11.399.182	ə -	3 -	ə -	343,757	<u>3 9,046,392</u> 226.600	<u>5 2,001,454 5</u> 56,564	7,969,112	5 30,104	ş -	ə - ə	390.000	294,877 3	63,148,644	3 - 461,889	\$ 20,563,914 \$ 84.079.748	Ş
Higher Education Department Grants		40,017,466	40,017,466				13,402,165	220,000	00,001	1,000,112				000,000	01,000	14,409,886	101,005	\$ 67,829,517	
Human Services, Department of:																			
Administration	4	20,992,150	20,449,298	1,445,755	1,445,755			-		25,225,025				10,383		16,404,917		\$ 64,078,230	
Aging & Adult Services Behavioral Health Services	3, 8	15,847,595 86.884,222	15,899,929 86.910.479	1,454,554 854.313	454,554 854.313			2,250,645		32,742,564 31,453,331				- 75.000		4,222,873		\$ 56,518,231 \$ 167,650,310	
Blind Services		1,929,619	1,886,566	-	004,010					11.189.980				-				\$ 13.119.599	
Childcare & Early Childhood Education		7,379,343	1,097,871	199,450	199,450			242,137		166,766,250				21,436		1,933,571		\$ 176,542,187	
Children & Family Services	2, 9	114,922,900	116,614,648	1,098,446	1,098,446			274,238		66,541,454				-		18,851,153		\$ 201,688,191	
County Operations	2	46,146,689	46,462,733	2,260,768	2,260,768			-		120,834,649				139,676		11,938,825		\$ 181,320,607	
Development Disabilities Services	3	54,086,329	65,211,358	1,202,710	1,202,710			50,000		21,456,896				-		89,296,351		\$ 166,092,286 \$ 7,360,322,674	
Medical Services Youth Services	3	1,057,228,093 47,926,793	9,104,639 48.693.779	<u>391,194</u> 92.810	<u>391,194</u> 92.810					5,730,852,712 2.883.566						571,850,675 8.851,230		\$ 7,360,322,674 \$ 59,754,399	
DHS Grant Funds	2	47,320,733	1,113,736,688	32,010	32,010					2,000,000				-		0,001,200		\$ <u> </u>	
DHS Interagency Fund Transfers		2,314,208	.,,,,,,															\$ 2,314,208	
DHS Medicaid Match		12,868,843																\$ 12,868,843	
Subtotal Department of Human Services	\$	1,468,526,784	\$ 1,526,067,988	\$ 9,000,000	\$ 8,000,000	ş -	\$-	\$ 2,817,020	\$ - 5	6,209,946,427	\$ -	\$-	\$-\$	246,495 \$	- \$	11 1,1 00,000		• •,••=,=••,•••	
Information Systems Department								A. ARA A	10 00 1 07 -			92,825,794				3,425,496	79,062	\$ 96,330,352	2
Insurance Department		0.007.555	3,227,555					31,850,907	13,904,232 397,886	2,587,354		31,955,000		225,000	2,400	12,000,150 451	67,000	\$ 92,589,643 \$ 7,498,790	
Law Enforcement Standards & Training Commission		3,227,555 3,300,944	3,227,555 3.300.944	210.009	250.000			1,900,052 22,500	2.500	1,745,446				225,000 280.000	2,400	296.792	70.397		
Liquefied Petroleum Gas Board		3,000,044	5,500,344	210,003	250,000			510,000	49,762					200,000	100,000	63	10,001	\$ 559.825	
Martin Luther King, Jr Commission		233,167	233,167	10,000				010,000	10,702					49,942	2,069	11		\$ 295,189	
Military Department		9,391,663	9,391,663							97,760,189		2,500,000	312,014		55,721	1,148,917	1,519,350	\$ 112,687,854	
Minority Health Commission		198,333	198,333											25,000	-	1,649,279		\$ 1,872,612	
Natural Resources Commission		6,239,347	6,440,948	-	20,000					12,919,007		2,200,000	3,800,000	3,893,770	4,897,119	81,325,475	9,057,675		
Oil & Gas Commission		21,310,754	21,314,193	200,000	200.000			4,250,000 51,625,833	3,444,388 27,556,946	3,271,148				200,000 32,440,600	7.305.580	20,835 1,170,931		\$ 7,915,223 \$ 144.881.792	
Parks & Tourism Department Parole Board		21,310,754	21,314,193	200,000	200,000 29,477			51,625,833	27,556,946	3,271,148				32,440,600	7,305,580	1,170,931		\$ 144,881,792 \$ 2,287,146	
Public Defender Commission		2,207,040	2,207,040		23,477	23,268,796										5.867.745		\$ 29.136.541	
Public Employee Retirement System																966,507,517		\$ 966,507,517	
Public Service Commission								8,817,289	2,441,606	559,011						601,084		\$ 12,418,990	
Securities Department								2,650,000	1,008,607					500,000		2,652		\$ 4,161,259	
Sentencing Commission		381,549	451,935															\$ 381,549	
Spinal Cord Commission State Police		2,237,474 66.375.577	2,237,474 66,375,577		40,000 1,875,000			24.583.297	4,964,005	98,230 47,646,589	34,500			50,000	527.629	2,321 8,557,361	1.647.310	\$ 2,462,525 \$ 154,301,767	
Student Loan Authority		00,375,577	00,373,377	-	1,875,000			24,303,297	4,904,005	240,000	-			2,993,265	25,000	0,007,001	1,047,310	\$ 3,258,265	
Teacher Retirement System										240,000				2,993,203	23,000	1.659.722.905		\$ 1.659.722.905	
Tobacco Control		731,867	804,647					106,151	50,000	836,101	32,415			893,698	285,325	71		\$ 2,935,628	
Tobacco Settlement Commission																685,524	271,309		
Veteran Affairs Department		2,323,162	2,314,491					40,000	35,000	11,948,998				2,616,286	1,367,182	3,522,297		\$ 21,852,925	
Veteran's Child Welfare Service		158,883	158,883													F		\$ 158,883	
Waterways Commission		246,503	246,508											90.000	270,000 50.000	5,000,000	13.482.247	\$ 5,516,503 \$ 33,482,953	
Worker's Compensation Commission Workforce Services Department		3,864,840	3.864.840				60,000			742,824,131				90,000	50,000	19,860,706 13,671,923	13,482,247		
Workforce Services Department Workforce Services Interagency Fund Transfers	2	650.000	5,004,040				00,000			142,024,101						10,071,920	11,010,000	\$ 650.000	
TOTAL STATE AGENCIES			\$ 4.625.788.919	\$ 11.817.794	\$ 16.330.019	\$ 185.247.761	\$ 230.349.847	\$ 352,841,320	\$ 114.656.228	8.534.570.362	3.085.930	\$ 143.852.052	\$ 4.651.014 S	148,778,465 \$	37.679.350	5.864.389.824	\$ 114.013.360	\$ 20,314,223,685	\$ 3,28
TOTAL STATE AGENCIES RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MERIT ADJUSTMENT FUND MOTOR VEHICLE ACQUISITION MEDICAID TRUST FUND	\$		\$ 4,625,788,919 \$ 15,877,476 1,441,704 16,000,000 3,000,000 2,954,500	\$ 11,817,794	\$ 16,330,019	\$ 185,247,761	\$ 230,349,847	\$ 352,841,320	\$ 114,656,228 \$	8,534,570,362	\$3,085,930	\$ 143,852,052	\$ 4,651,014 \$	148,778,465 \$	37,679,350 \$	5,864,389,824	<u>\$ 114,013,360</u>	<u>\$ 20,314,223,685</u>	<u>\$</u> 3
TOTAL GRAND TOTAL	\$	5,356,369,182	\$ 5,453,199,280	\$ 11,817,794	\$ 16,360,019	\$ 370,454,851	\$ 230,349,847	\$ 1,139,933,644	\$ 617,884,556 \$	9,235,901,772	\$ 7,560,945	\$ 144,352,052	\$ 4,651,014 \$	6,477,896,260 \$	61,131,012 \$	10,588,169,922	\$ 376,554,202	\$ 34,623,027,055	\$ 7,4 \$ 42,0
		15.47%	15.75%	0.03%	0.05%	1.07%	0.67%	3.29%	1.78%	26.68%	0.02%	0.42%	0.01%	18.71%	0.18%	30.58%	1.09%	100.00%	

STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2018

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.

DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO 2. \$650,000

3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261

4. DHS-Reallocation of Resources: Interagency GR transfers cause Budgeted GR to exceed Allocated on certain line items.

5. OHIT merged with Health Department effective 8-1-17 per Act 270 of 2017.

6 ASLA merged with ADFA per ACT 824 of 2017

7. Energy Office merged with ADEQ per ACT 271 of 2017

8. DHS - Aging received an additional \$1,000,000 in Merit Adjustment funding

9. Child Abuse and Neglect Board merged with DHS - DCFS per Act 897