

**STATE OF ARKANSAS  
ACTUAL EXPENDITURES  
FISCAL YEAR 2019**

June 30, 2019

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
<b>LEGISLATIVE OFFICES</b>								
House of Representatives			\$ 5,808,638					\$ 5,808,638
Joint Interim Committee on Legislative Facilities								\$ -
Legislative Audit			33,947,738					\$ 33,947,738
Legislative Research, Bureau of (including Disbursing Officer)			13,132,464					\$ 13,132,464
Senate			3,728,847					\$ 3,728,847
<b>TOTAL LEGISLATIVE OFFICES</b>		<b>\$ -</b>	<b>\$ 56,617,687</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 56,617,687</b>
<b>JUDICIAL OFFICES</b>								
Administrative Office of the Courts			21,724,889	20,195,723	712,103	259,569		\$ 42,892,284
Attorney General			16,069,372		3,422,242		1,678,445	\$ 21,170,059
Court of Appeal			4,475,915					\$ 4,475,915
Judicial Discipline and Disability Commission		625,859						\$ 625,859
Prosecutor Coordinator		1,139,933	-	-	36,435	-	40,077	\$ 1,216,445
Supreme Court			5,169,841					\$ 5,169,841
<b>TOTAL JUDICIAL OFFICES</b>		<b>\$ 1,765,792</b>	<b>\$ 47,440,017</b>	<b>\$ 20,195,723</b>	<b>\$ 4,170,780</b>	<b>\$ 259,569</b>	<b>\$ 1,718,522</b>	<b>\$ 75,550,403</b>
<b>OTHER CONSTITUTIONAL OFFICES</b>								
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)			\$ 26,427,066	\$ 193,288		\$ 16,262,847	\$ 101,528	\$ 42,984,729
Board of Finance								\$ -
Game & Fish Commission		-	-	42,515,084	43,500,000	-	641,312	\$ 86,656,396
Governor's Mansion Commission			1,155,453			274,152		\$ 1,429,605
Highway & Transportation Department		349,067		704,358,020	506,484,578		207,274,133	\$ 1,418,465,798
Land Department			3,065,762			27,792,644		\$ 30,858,406
Office of the Governor			4,916,766					\$ 4,916,766
Office of the Medicaid Inspector General		1,042,452			1,188,232	131,259		\$ 2,361,943
Office of the Lieutenant Governor			241,078					\$ 241,078
Secretary of State			17,221,020		4,382,852		1,256,133	\$ 22,860,005
Treasurer of State			4,891,271	149,418		197,156	2,557,036,837	\$ 2,562,274,682
Treasurer of State - County Aid		16,737,250					405,418,672	\$ 422,155,922
Treasurer of State - Municipal Aid		27,940,528					136,219,045	\$ 164,159,573
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		<b>\$ 46,069,297</b>	<b>\$ 57,918,416</b>	<b>\$ 747,215,810</b>	<b>\$ 555,555,662</b>	<b>\$ 44,658,058</b>	<b>\$ 3,307,947,660</b>	<b>\$ 4,759,364,903</b>
<b>REGULATORY BOARDS &amp; COMMISSIONS</b>								
Abstracters' Board				\$ 13,674				\$ 13,674
Accountancy Board						1,031,601		\$ 1,031,601
Acupuncture & Related Techniques Board						7,774		\$ 7,774
Appraiser Licensing and Certification Board						448,306		\$ 448,306
Architects, Landscape Architects and Interior Designers Board						337,586		\$ 337,586

<u>AGENCY</u>	<u>Footnote</u>	<u>General Revenue</u>	<u>HSC/MCF Funds</u>	<u>Special Revenue</u>	<u>Federal Revenue</u>	<u>Cash Funds</u>	<u>Other Funds</u>	<u>Total Operating Expenditures</u>
Athletic Training Board						15,299		\$ 15,299
Auctioneer's Licensing Board						113,065		\$ 113,065
Barber Examiners Board						269,864		\$ 269,864
Beef Council				939,012				\$ 939,012
Capitol Zoning District Commission	1	251,138						\$ 251,138
Catfish Promotion Board				20,000				\$ 20,000
Chiropractic Examiners Board						132,441		\$ 132,441
Collection Agencies Board						1,589,885		\$ 1,589,885
Contractor's Licensing Board						1,456,894		\$ 1,456,894
Corn & Grain Sorghum Promotion Board				1,109,207				\$ 1,109,207
Dental Examiners Board						327,085		\$ 327,085
Dietetics Licensing Board						33,540		\$ 33,540
Dispensing Opticians Board				36,105				\$ 36,105
Examiners in Counseling Board						375,941		\$ 375,941
Examiners in Speech Pathology & Audiology Board						115,232		\$ 115,232
Examiners of Alcoholism & Drug Abuse Counselors Board						19,110		\$ 19,110
Fire Protection Licensing Board						165,303		\$ 165,303
Hearing Instrument Dispensers Board						27,837		\$ 27,837
Home Inspector Registration Board						74,866		\$ 74,866
Licensure for Professional Engineers & Land Surveyors Board						499,815		\$ 499,815
Manufactured Home Commission				244,294				\$ 244,294
Medical Board						3,335,984		\$ 3,335,984
Motor Vehicle Commission				529,462				\$ 529,462
Nursing Board				2,924,531				\$ 3,102,395
Optometry Board						177,865		\$ 177,865
Pharmacy Board						161,820		\$ 161,820
Physical Therapy Board						2,115,103		\$ 2,115,103
Podiatric Medicine Board						173,526		\$ 173,526
Podiatric Medicine Board						1,322		\$ 1,322
Professional Bail Bondsman Licensing Board				355,191				\$ 355,191
Psychology Board						181,527		\$ 181,527
Real Estate Commission						1,571,286		\$ 1,571,286
Registration for Foresters Board						13,652		\$ 13,652
Registration for Professional Soil Classifiers Board						-		\$ -
Rice Research & Promotion Board				5,173,668		5,574,331		\$ 10,747,999
Social Work Licensing Board				161,970				\$ 161,970
Soybean Board				7,972,738				\$ 7,972,738
Towing and Recovery Board						303,691		\$ 303,691
Veterinary Medical Examining Board				88,132				\$ 88,132
Wheat Promotion Board				50,000				\$ 50,000
<b>TOTAL REGULATORY BOARDS &amp; COMMISSIONS</b>		\$ 251,138	\$ -	\$ 19,617,985	\$ -	\$ 20,651,551	\$ -	\$ 40,520,673
<b>INSTITUTIONS OF HIGHER EDUCATION</b>								
Arkansas Northeastern College		\$ 8,577,052				\$ 10,158,824	\$ 1,534,436	\$ 20,270,312
Arkansas State University - Beebe		12,901,624				15,505,334	2,412,131	\$ 30,819,089
Arkansas State University - Jonesboro		59,090,991				141,169,576	11,226,807	\$ 211,487,374

<u>AGENCY</u>	<u>Footnote</u>	<u>General Revenue</u>	<u>HSC/MCF Funds</u>	<u>Special Revenue</u>	<u>Federal Revenue</u>	<u>Cash Funds</u>	<u>Other Funds</u>	<u>Total Operating Expenditures</u>
Arkansas State University - Mountain Home		3,716,038				4,427,832	824,248	\$ 8,968,118
Arkansas State University - Newport		6,721,164				10,373,592	1,376,652	\$ 18,471,408
Arkansas Tech University		32,910,223				84,225,195	3,063,865	\$ 120,199,283
Black River Technical College		6,113,516				6,340,224	2,189,686	\$ 14,643,426
College of the Ouachitas		3,559,326				5,696,514	1,123,066	\$ 10,378,906
Cossatot Community College of the University of Arkansas		3,716,038				7,763,931	1,311,666	\$ 12,791,634
East Arkansas Community College		8,432,459			1,075	2,781,366	1,740,061	\$ 12,954,961
Henderson State University		18,971,741				38,899,463	2,367,907	\$ 60,239,111
Mid-South Community College		5,438,447				9,322,439	2,146,823	\$ 16,907,710
National Park Community College		9,046,489				10,407,609	1,927,946	\$ 21,382,044
North Arkansas College		8,006,028				12,368,269	1,063,656	\$ 21,437,953
Northwest Arkansas Community College		10,619,202				30,257,355	1,128,603	\$ 42,005,159
Ozarka College		3,126,475				4,145,281	1,233,144	\$ 8,504,900
Phillips Community College of the University of Arkansas		9,063,088				8,778,813	1,310,810	\$ 19,152,711
Pulaski Technical College		15,137,437				22,765,990	2,206,538	\$ 40,109,965
Rich Mountain Community College		3,206,869				4,096,003	225,619	\$ 7,528,491
South Arkansas Community College		6,034,307				8,447,706	1,033,204	\$ 15,515,218
Southeast Arkansas College		5,636,798				5,582,706	1,918,840	\$ 13,138,345
Southern Arkansas University		16,072,947				26,351,586	1,404,011	\$ 43,828,544
Southern Arkansas University - Technical Branch		7,725,136				8,080,686	365,189	\$ 16,171,011
University of Arkansas at Fayetteville		196,273,881				713,985,170	30,193,674	\$ 940,452,725
University of Arkansas at Fort Smith		20,594,615				46,181,233	3,408,805	\$ 70,184,653
University of Arkansas at Little Rock		60,755,097				75,418,816	6,715,509	\$ 142,889,422
University of Arkansas at Medical Sciences Campus		91,187,284		521,046		1,394,554,289	24,820,384	\$ 1,511,083,003
University of Arkansas at Medical Sciences - Indigent Care		5,342,181						\$ 5,342,181
University of Arkansas at Monticello		15,946,042				19,795,675	2,527,237	\$ 38,268,954
University of Arkansas at Pine Bluff		25,567,663				40,999,386	2,101,994	\$ 68,669,043
University of Arkansas Community College at Batesville		4,131,061				6,748,522	841,384	\$ 11,720,967
University of Arkansas Community College at Hope		4,555,914				6,966,180	1,902,356	\$ 13,424,450
University of Arkansas Community College at Morrilton		5,022,155				8,791,984	1,254,049	\$ 15,068,188
University of Central Arkansas		53,710,747				127,844,310	5,241,209	\$ 186,796,266
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 746,910,035</b>	<b>\$ -</b>	<b>\$ 521,046</b>	<b>\$ 1,075</b>	<b>\$ 2,919,231,861</b>	<b>\$ 124,141,509</b>	<b>\$ 3,790,805,526</b>
<b>STATE AGENCIES</b>								
Aeronautics Department				\$ 6,229,970	\$ 4,186			\$ 6,234,156
Agriculture Department		15,990,282		22,050,815	1,970,168	1,025,238	5,013,016	\$ 46,049,519
Assessment Coordination Department		534,449					17,166,487	\$ 17,700,936
Bank Department				9,006,641				\$ 9,006,641
<b>Career Education, Department of:</b>								
Administration		4,285,691			17,264,650	69,842	8,270,194	\$ 29,890,377
Northwest Technical Institute		2,840,220			227,578	2,224,569	1,816,972	\$ 7,109,339
Public School Fund		30,138,104					14,648,653	\$ 44,786,757
Rehabilitation Services		12,897,526		417,699	46,782,210	181,113		\$ 60,278,548
Riverside Vo-Tech School		2,151,714						\$ 2,151,714
<b>Subtotal Career Education, Department of:</b>		<b>\$ 52,313,255</b>	<b>\$ -</b>	<b>\$ 417,699</b>	<b>\$ 64,274,438</b>	<b>\$ 2,475,524</b>	<b>\$ 24,735,819</b>	<b>\$ 144,216,735</b>

<u>AGENCY</u>	<u>Footnote</u>	<u>General Revenue</u>	<u>HSC/MCF Funds</u>	<u>Special Revenue</u>	<u>Federal Revenue</u>	<u>Cash Funds</u>	<u>Other Funds</u>	<u>Total Operating Expenditures</u>
Claims Commission			572,308				1,662,108	\$ 2,234,416
Community Correction Department		89,186,988		12,059,684		1,912,767	4,543,413	\$ 107,702,852
Correction Department		354,107,529		19,729,021		17,739,021		\$ 391,575,571
County Jail Reimbursement Fund		18,263,607					1,367,816	\$ 19,631,423
Crime Information Center		3,759,593	-	2,668,128	617,395	44,963	205,569	\$ 7,295,647
Crime Laboratory		8,764,099	-	4,331,316	2,821,372	-	105,000	\$ 16,021,787
Development Finance Authority					4,073,247	18,436,284		\$ 22,509,531
Disability Determination for Social Security Administration					45,384,966			\$ 45,384,966
Disabled Veteran's Service Office		35,147						\$ 35,147
Economic Development Commission		14,850,876		27,291,761	28,295,288	1,873,340	10,409,468	\$ 82,720,733
<b>Education, Department of:</b>								
Public School Fund		2,156,934,175					657,983,492	\$ 2,814,917,667
General Education Division		15,087,040			537,216,290	22,203,231	5,825,769	\$ 580,332,330
Academic Facilities & Transportation		41,828,951					54,424,071	\$ 96,253,022
Educational Facilities Partnership		2,287,423						\$ 2,287,423
Educational Television Commission		5,265,898				6,502,600		\$ 11,768,498
School for the Blind		6,943,448			103,643	158,342		\$ 7,205,433
School for the Deaf		10,085,308			494,819	309,696	407,812	\$ 11,297,635
State Library		8,967,644			1,785,568	14,171		\$ 10,767,384
<b>Subtotal Department of Education</b>		<b>\$ 2,247,399,887</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 539,600,321</b>	<b>\$ 29,188,040</b>	<b>\$ 718,641,144</b>	<b>\$ 3,534,829,391</b>
Election Commissioners Board		682,859					2,967,712	\$ 3,650,571
Emergency Management Department		1,813,706	-	3,292,949	19,657,505	12,690	1,807,062	\$ 26,583,911
Environmental Quality Department		3,976,968		21,412,543	12,777,602	392,799	18,487,886	\$ 57,047,798
Ethics Commission		745,258						\$ 745,258
Fair Housing Commission		271,565			411,573		71,512	\$ 754,650
<b>Finance &amp; Administration, Department of:</b>								
Alcoholic Beverage Control Division & Enforcement		2,350,852		82,081		99,472		\$ 2,532,405
Building Authority	1	1,973,200	421,415			49,088	12,874,062	\$ 15,317,765
Disbursing Officer		7,482,419		87,082,475		0	7,307,677	\$ 101,872,571
Arkansas Medical Marijuana Commission				738,800				\$ 738,800
Management Services		734,017	50,070,607		19,190,490	824,116	2,892,129	\$ 73,711,359
Racing Commission		1,507,365				319,553		\$ 1,826,918
Revenue Services			87,132,978			7,931,378	661,704,906	\$ 756,769,262
Revenue Services Child Support Enforcement		12,984,053			37,500,000		3,427,705	\$ 53,911,758
<b>Subtotal Department of Finance &amp; Administration</b>		<b>\$ 27,031,906</b>	<b>\$ 137,625,000</b>	<b>\$ 87,903,356</b>	<b>\$ 56,690,490</b>	<b>\$ 9,223,607</b>	<b>\$ 688,206,479</b>	<b>\$ 1,006,680,838</b>
Geological Survey		1,994,822			96,967		195,774	\$ 2,287,563
Geographic Information Office	1	1,255,242					73,029	\$ 1,328,271
Health Department		76,101,081		21,662,267	118,913,393		67,981,142	\$ 284,657,883
Health Department Medicaid Match		626,545						\$ 626,545
Health Services Permit Agency	1	345,362		127,871				\$ 473,233
<b>Heritage, Arkansas Department of:</b>								
Administration		7,304,559		6,809,167	1,712,929	1,230,142	1,972,309	\$ 19,029,105
Arkansas Arts Council					606,430	109,202		\$ 715,632
Natural & Cultural Resources Council							91,617	\$ 91,617
<b>Subtotal Heritage, Department of</b>		<b>\$ 7,304,559</b>	<b>\$ -</b>	<b>\$ 6,809,167</b>	<b>\$ 2,319,359</b>	<b>\$ 1,339,343</b>	<b>\$ 2,063,926</b>	<b>\$ 19,836,354</b>

<u>AGENCY</u>	<u>Footnote</u>	<u>General Revenue</u>	<u>HSC/MCF Funds</u>	<u>Special Revenue</u>	<u>Federal Revenue</u>	<u>Cash Funds</u>	<u>Other Funds</u>	<u>Total Operating Expenditures</u>
Higher Education Department		8,556,909		155,090	7,171,765	371,846	2,781,150	\$ 19,036,761
Higher Education Department Grants		40,017,466					11,771,654	\$ 51,789,120
<b>Human Services, Department of:</b>								
Administration	1	25,083,525			23,528,116	1,875	14,308,551	\$ 62,922,067
Aging, Adult, and Behavioral Health Services	1	94,900,519		2,163,186	50,916,730	1,708	37,013,477	\$ 184,995,620
Blind Services		1,792,499			6,549,484		204	\$ 8,342,187
Childcare & Early Childhood Education		7,063,241			139,367,653		2,638,332	\$ 149,069,226
Children & Family Services		92,678,745		212,009	85,898,902		1,100,293	\$ 179,889,949
County Operations		47,163,150			115,825,254	35,819	8,847,127	\$ 171,871,350
Developmental Disabilities Services		52,366,225		23,678	11,826,920		90,216,489	\$ 154,433,313
Medical Services		1,266,304,394			5,647,023,568		519,367,912	\$ 7,432,695,874
Provider Services & Quality Assurance		4,292,565			11,155,330		992,924	\$ 16,440,819
Youth Services		50,772,907			3,045,242		2,503,862	\$ 56,322,011
DHS Grant Funds								\$ -
DHS Interagency Fund Transfers								\$ -
DHS Medicaid Match								\$ -
<b>Subtotal Department of Human Services</b>		<b>\$ 1,642,417,770</b>	<b>\$ -</b>	<b>\$ 2,398,874</b>	<b>\$ 6,095,137,199</b>	<b>\$ 39,403</b>	<b>\$ 676,989,170</b>	<b>\$ 8,416,982,416</b>
Information Systems Department							71,201,668	\$ 71,201,668
Insurance Department				32,696,959	616,611	917,674	22,945,071	\$ 57,176,314
Labor Department		3,227,555		1,497,081	1,251,020	134,137		\$ 6,109,793
Law Enforcement Standards & Training Commission		3,300,944	-	-	-	248,235	573,339	\$ 4,122,518
Liquefied Petroleum Gas Board				479,594				\$ 479,594
Martin Luther King, Jr Commission		232,838				19,154	30,000	\$ 281,992
Military Department		9,046,393	-	-	51,967,382	372,906	2,296,131	\$ 63,682,811
Minority Health Commission		207,426					1,331,495	\$ 1,538,921
Natural Resources Commission		6,346,036			5,071,060	6,468,035	11,383,449	\$ 29,268,581
Oil & Gas Commission				4,405,577				\$ 4,405,577
Parks & Tourism Department	1	21,167,668		41,201,196	2,367,369	35,207,949	19,599,823	\$ 119,544,004
Parole Board		2,169,127						\$ 2,169,127
Public Defender Commission			26,002,000					\$ 26,002,000
Public Employee Retirement System							643,240,588	\$ 643,240,588
Public Service Commission				8,374,143	953,253		1,116,997	\$ 10,444,393
Securities Department				3,336,446		15,080		\$ 3,351,526
Sentencing Commission		390,168						\$ 390,168
Spinal Cord Commission		2,338,260			3,016	14,973	1,665	\$ 2,357,914
State Police		66,375,577	-	23,902,635	14,515,226	153,987	7,840,421	\$ 112,787,846
Teacher Retirement System							1,220,778,139	\$ 1,220,778,139
Tobacco Control Board		789,806			564,095	1,016,062	-	\$ 2,369,963
Tobacco Settlement Commission							294,727	\$ 294,727
Veteran Affairs Department		2,400,138		18,050	16,995,926	4,825,884		\$ 24,239,998
Veteran's Child Welfare Service		122,058						\$ 122,058
Waterways Commission		246,508					954,043	\$ 1,200,551
Worker's Compensation Commission							22,427,401	\$ 22,427,401
Workforce Services Department					181,111,426		1,643,943	\$ 182,755,369
Workforce Services Interagency Fund Transfers		3,864,840						\$ 3,864,840

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<b>TOTAL STATE AGENCIES</b>		\$ 4,740,573,071	\$ 164,199,308	\$ 363,458,831	\$ 7,275,633,617	\$ 133,468,942	\$ 4,284,905,237	\$ 16,962,239,005
<b>GRAND TOTAL</b>		\$ 5,535,569,333	\$ 326,175,428	\$ 1,151,009,395	\$ 7,835,361,134	\$ 3,118,269,981	\$ 7,718,712,927	\$ 25,685,098,198
<b>% OF TOTAL OPERATING BUDGET</b>		21.55%	1.27%	4.48%	30.51%	12.14%	30.05%	

**STATE OF ARKANSAS  
ACTUAL EXPENDITURES  
FISCAL YEAR 2019**

**FOOTNOTES**

1 Expenditures reflect funding received from Merit Adjustment Fund.